

**Public School Capital Outlay Oversight Task Force (PSCOOTF)**

# **Public School Capital Outlay Council Update**

**December 9, 2022**

**Presenters:**

**Joe Guillen, PSCOC Chair**

**David Abbey, Awards Subcommittee Chair**

**David Robbins, Administration, Maintenance and Standards Subcommittee Chair**

**New Mexico Public School Capital Outlay Council**

*Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.*



# Agenda

## **November 2022 PSCOC Meeting Briefing:**

### **Consent Agenda Highlights:**

- 2023-2024 Facilities Master Plan Assistance Awards
- 2022 Broadband Deficiencies Correction Program Cat2 Awards (Network Equipment)
- FY22 PSFA Annual Report Draft
- Joint Powers Agreement for Office of the Broadband and PSCOC

### **Potential Awards:**

- 2022-2023 Capital Outlay Standards-based Overview of Potential Awards and District Presentations
  - Estancia Municipal Schools – Estancia ES (Standards-based Project)
  - Pojoaque – Pojoaque Sixth Grade Academy & Middle School (Standards-based Project)

### **Out-of-Cycle Awards:**

- Los Alamos Pinon ES – Construction Funding Request
- West Las Vegas – Request for Emergency Systems-based Award
- Farmington – Heights MS – Local Match Advance Request
- Farmington – Mesa Verde ES – Local Match Advance Request
- Farmington – Preschool Academy East – Local Match Advance Request

### **Other Business:**

- Recertifications of SSTBs
- 2023 PSCOC Work plan Timeline
- Connectivity Guidelines for Teachers and Students for the Statewide Education Network (SEN)

### **Informational Items:**

- Process Improvements Implementation
- Ben Lujan Maintenance Achievement Awards

# Facilities Master Plan Assistance Awards

## **2023-2024 Facilities Master Plan Assistance Awards**

- Annually, the PSCOC invites districts and state-chartered charter schools to apply for FMP assistance to help offset the cost of preparing a new five-year FMP.
- PSFA received 21 FMP Assistance applications during this 2022 cycle, 16 of which are from school districts, and 5 are from state-chartered charter schools.
- The Council approved to make the 2023-2024 Facilities Master Plan (FMP) Assistance awards funding the state share for applicant school districts and state-chartered charter schools in the amounts not-to-exceed a total of **\$555,035.89**.

# Broadband Category 2 Awards

## **2022 Broadband Deficiencies Correction Program Cat2 Awards (Network Equipment)**

The Council approved to make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate approved project amounts to provide the state match for application funding year 2022 for Category 2 (Network Equipment) to six school districts/schools for a total of **\$91,466.68**.

# PSFA 2022 Annual Report

## FY22 PSFA Annual Report Draft

- The FY22 PSFA Annual Report focuses on the PSCOC and PSFA process improvement efforts that occurred in fiscal year 2022. The report also summarizes information pertaining to the organization of the PSCOC and the PSFA, PSFA department updates, PSCOC funding programs, and active PSCOC funded projects.
- Annual Report to be published at the PSFA's website on December 15, 2022.



# JPA for OBAE and PSCOC

## Joint Powers Agreement for Office of Broadband and PSCOC

The PSCOC approved a Joint Powers Agreement (JPA) (dependent on successful negotiations with the top ranking proposers to the Statewide Education Network (SEN) RFP) with the State of New Mexico's Office of Broadband Access and Expansion (OBAE), for the oversight and management of the SEN.

### **The benefits of the PSCOC entering into a JPA with OBAE include the following:**

- Centralized, augmented broadband expertise in OBAE.
- SEN is part of the “Middle Mile,” which is the statewide broadband.
- Provides the means to upgrade school facilities for “meet me” aggregation points and upgrade to nodes.
- Ownership of broadband fiber infrastructure and equipment.
  - » PSFA is unable to own these items.
- Allows PSFA to focus on core competency of school construction.
- Allows OBAE to focus on core competency of building middle and last mile.
- Ensures the needs of PED are met.
- Ensures consistency in distribution and management of fiber contracts.
- Consolidates long-term planning for network operations and maintenance.
- Agreement indicates PSCOC authority in regards to funding.
- Agreement indicates OBAE/PSFA collaboration in regards to all technical matters.

# Potential Awards

## District presentations

### Estancia Municipal Schools

**School:** Estancia Elementary School

**Project Type:** Standards-based Award Request for the consolidation of the Estancia Elementary School.

### Pojoaque Valley School District

**School:** Middle School, Sixth Grade Academy & Teacherage

**Project Type:** Standards-based Awards Request for the Replacement/consolidation of the Pojoaque Sixth Grade Academy and Pojoaque Middle School.



# Out-of-Cycle Awards

## **Los Alamos Public Schools – Pinon ES Construction Funding Request**

The Council approved to amend the current Standards-based award to Los Alamos Public Schools for Pinon ES to include Construction Phase funding for a replacement facility for 378 students, grades Pre-K-6, up to the maximum allowable gross square footage of 50,411 GSF, with an increase in the state match of \$7,485,546 (20%) and a corresponding local match of \$29,942,184 (80%).

## **West Las Vegas School District Request for Emergency Systems-based Award**

The Council approved an Emergency Systems-based award to the West Las Vegas School District in the full amount of the district's original Security award, totaling \$502,263.00, pursuant to § 22-24-4.6 NMSA 1978.



# Out-of-Cycle Awards

## Farmington Municipal School District

### **1. Heights MS – Local Match Advance Request**

**The Council approved to amend the current Standards-based award:**

**Project Description:** Replacement of Heights Middle School

Local Match Advance: \$1,943,782

State Match: \$2,684,270

### **2. Mesa Verde ES – Local Match Advance Request**

**The Council approved to amend the current Standards-based award:**

**Project Description:** Replacement of Mesa Verde Elementary School

Local Match Advance: \$1,190,805

State Match: \$1,644,446

### **3. Pre School Academy East – Local Match Advance Request**

**The Council approved to amend the current Pre-Kindergarten-based award:**

**Project Description:** Replacement of Preschool Academy East

Local Match Advance: \$850,597

State Match: \$1,849,711

# Recertifications of SSTBs

## **Recertification of Supplemental Severance Tax Bonds (SSTBs)**

The Council approved for the adoption of the Resolution, Notification, and Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB21SD 0001 in the amount of \$4,701,881 for PSCOC awarded projects.
- SSTB21SB 0001 in the amount of \$7,485,546 for Los Alamos Pinon ES.

The Council also approved the delegation of authority to the PSCOC Chair to approve any changes to the resolutions and recertifications that may be required upon review by the State Board of Finance.

# PSCOC Work Plan Timeline

## **2023 PSCOC Work Plan Timeline**

- The 2023 PSCOC Work Plan Timeline was proposed; the Council took no action at that time, and determined the Work Plan would be discussed and voted on in April 2023.
- Apart of the Work Plan proposal, the capital funding cycle for awards was recommended to be made throughout the calendar year rather than the previous bi-annual award schedule.
- Schedule is subject to change as deemed necessary by the PSCOC.

# Statewide Education Network (SEN)

## Connectivity Guidelines for Teachers and Students for the Statewide Education Network (SEN)

Council approved guidelines for Students and Teachers Home Connectivity including a Hybrid Model for the Statewide Education Network. The PSCOC will review the guidelines periodically, and amend them as time and circumstances require.

### **Background:**

- Per SB-144: PSCOC establishes guidelines to fund the education technology infrastructure to ensure that those expenditures are in accord with the development of a statewide education technology infrastructure network.
- In February 2022, the PSCOC approved guidelines for the Statewide Education Technology Network (SEN).
- The current request for guideline approval are specific to students and teachers home connectivity.
- The draft Guidelines for Students and Teachers Home Connectivity was developed by the SEN Advisory Committee working group. Schools (districts and charters), state agencies (PED, LFC, and LESC) are represented on the working group. These draft guidelines have been reviewed with the full Advisory Committee (over 70 individuals are included).
- Technical portion of Guidelines is clear with alignment between the proposed specifications and recommendations from the Federal Communication Commission (FCC) and other technical groups, such as the State Educational Technology Directors Association (SETDA).

# Process Improvements

## Process Improvements Implementation

Process Improvement Implementation Priorities:

- Education of school districts regarding PSFA/PSCOC processes.
- Education of PSFA staff regarding PSFA/PSCOC processes.
- Communication – both internal and external.
- Internal Policies – documentation of PSFA/PSCOC processes.

### **Next Steps:**

- PSFA Director and Deputy Director will meet with PSFA department managers and teams to plan implementation of recommendations and improvements (December 2022).
- PSFA will identify which findings are in process or have been achieved.
- PSFA will continue to work with PM Solutions Consulting on the continued process improvements.

# Ben Lujan Maintenance Awards

## Ben Lujan Maintenance Achievement Awards

The New Mexico Public School Facilities Authority recognized 3 New Mexico school districts, and District Superintendents & Board Members recognized their own personnel with the 16th Annual Ben Lujan Maintenance Achievement Awards presented in Albuquerque during the CES Facility Managers Training Workshop at a luncheon ceremony on Monday October 17, 2022.

### **Highest Achievement District Performance Awards**

Awarded to New Mexico School districts who demonstrate continuous and sustained performance. Based on district application and the FMAR Performance ratings.

1. **Gadsden Independent School District**
2. **Hobbs Municipal School District**
3. **Central Consolidated School District**

### **Individual Awards**

Nominated by their district Board, Superintendent and/or Facility Manager, 31 individual Awards were presented.

### **Team Awards**

Nominated by their district Board, Superintendent and/or Facility Manager.

1. **Los Alamos Public School District**
2. **Rio Rancho Public School District**
3. **Central Consolidated School District**

### **Plant Manager of the Year Award 2022:**

Individual Facility Manager, nominated by district superintendent and/or district leadership:

- **Cody Ryen, Tucumcari Public School District**

# PSCOC Awards

## FY22-FY23 Capital Outlay Awards to Date

### Standards-based Awards

Projects: 12

Total Amount: \$56,340,705

### Systems-based Awards

Projects: 29

Total Amount: \$22,380,125

### Pre-K Awards

Projects: 7

Total Amount: \$22,401,298



# Thank You



**Joe Guillen**  
Executive Director, NMSBA  
Chair, Public School Capital Outlay Council

**David Abbey**  
Director, LFC  
Chair, Awards Subcommittee

**David Robbins**  
District 2 Commissioner, NMPEC  
Chair, AMS Subcommittee