

Public School Capital Outlay Council Update

Public School Capital Outlay Oversight Task Force (PSCOOTF)

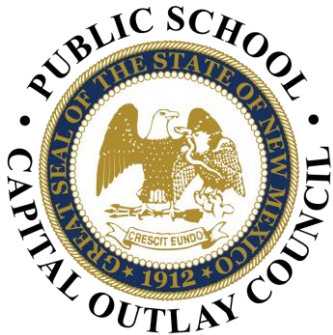
October 31, 2022 *[corrected version 11/1/2022]*

Presenter(s):

Joe Guillen, PSCOC Chair

David Abbey, Awards Subcommittee Chair

David Robbins, Administration, Maintenance and Standards Subcommittee Chair



Agenda

October PSCOC Meeting Briefing:

Consent Agenda Highlights:

- 2022-2023 Systems-based Capital Outlay Award – Gallup McKinley – Indian Hills ES
- 2019 and 2022 BDCP Category 1 and Category 2 Awards
- 2023 Preliminary Ranking

Awards Cycle:

- 2022-2023 Systems-based Capital Outlay Award – Moriarty – Edgewood ES
- FY23 Lease Assistance Awards (number of charter schools awarded)

Out-of-Cycle Awards:

- Albuquerque Sign Language Academy – Award Language Change
- Zuni – Twin Buttes HS – Design Phase Funding and Award Language Change

PSCOC Awards:

- Standards-based Projects, Pre-K Projects and Systems-based Projects

Gallup-McKinley County Schools

2022-2023 Systems-based Capital Outlay Award

Gallup McKinley County Schools - Indian Hills Elementary School

- Systems-based award
 - Roof
 - Exterior Walls
 - Fire Alarm
 - Site Drainage
- Design and construction \$4,238,823
- State match - \$3,475,835
- Local Match - \$762,988
- 2021-2022 Enrollment - 287

Broadband

2019 and 2022 BDCP Category 1 and Category 2 Awards

- **Category 1 Award**

- Approved to re-authorize the BDCP award to provide the state match for application funding year 2019 for Category 1 to Gallup McKinley District (Tse' Yi' Gai HS)
- Awarded a total of \$187,738 to secure the extra funding match from the E-rate program and upgrade the school connectivity.

- **Category 2 Awards**

- Approved the Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate-approved project amounts to provide the state match for application funding year 2022.
- For Category 2 (Network Equipment) to six school districts/schools for a total of \$222,172.82
- 2022 state matching awards were rescinded for \$965.66 to ACES Technical Charter School and \$1,429.13 to Mountain Mahogany Community School, due to scope non-eligibility. Each allocation is intended to fully complete the project, phase, or specified purpose.

Preliminary Ranking

2023 Preliminary Ranking

- The Preliminary Weighted New Mexico Condition Index (wNMCI) Ranking is released annually prior to the release of the application cycle, and is based on criteria and weightings previously adopted by the Council.
- The ranking lists all of the schools eligible for funding, based on their deficiencies.

Awards Cycle

2022-2023 Systems-based Capital Outlay Award

Moriarty – Edgewood ES

- Moriarty-Edgewood School District initially applied for a Systems-based capital outlay program for construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facilities, and final grading/drainage modifications at the abandoned Edgewood ES - South Building and Moriarty HS - East Complex.
- Moriarty-Edgewood School District rescinded their application for Edgewood ES and received an award for Moriarty HS – East Complex.

Awards Cycle

FY23 Lease Assistance Awards

- The Lease Assistance Award were made to 108 charter and district school applicants.
- Total of \$20,573,852
- \$815.60 per MEM (an increase of 7% over last year)

Out-of-Cycle Awards

Albuquerque Sign Language Academy Award Language Change

The Albuquerque Sign Language Academy is ASL-English tuition-free public charter school

- 95% of students have a link to the deaf community, either by being deaf or hard of hearing themselves or by having a deaf sibling, parent, cousin, or other family members.
- 1 to 1 ratio of deaf to hearing students
- 65% of students operate through special education programming
- Construction Phase Total Award: \$28,007,571
- (Includes additional State match of \$6,718,307)
- Local match of \$3,000,000
- 300 students, grades K-12

Out-of-Cycle Awards

Zuni Combined Campus Design Phase Funding for Campus and Teacher Housing

A Standards-based award was made to Zuni MS, Twin Buttes HS and Zuni HS to consolidate the schools into a single combined campus.

- Campus design phase award \$8,458,907 (100%) for the design phase of the replacement facility.
- State match \$8,458,907
- Local match \$0
- 581 students (grades 7-12)
- Teacher Housing design phase award \$1,060,714 (100% state)
 - 18 teacher housing units

PSCOC Awards

FY22-FY23 Capital Outlay Awards

Standards-based Awards - 4 Projects

DISTRICT	SCHOOL
Albuquerque	Albuquerque Sign Language Academy
Gallup-McKinley	Gallup Central High School
Gallup-McKinley	Thoreau High School
Gallup-McKinley	David Skeet Elementary School

Pre-K Awards - 6 Projects

DISTRICT	SCHOOL
Deming	My Little School
Gadsden	Chaparral On Track Center
Gadsden	New Riverside On Track Center
Albuquerque	New Mexico School for the Blind and Visually Impaired
Albuquerque	New Mexico School for the Deaf
Albuquerque	School of Dreams Academy

PSCOC Awards

FY22-FY23 Capital Outlay Awards

Systems-Based Awards - 16 Projects	
DISTRICT	SCHOOL
Deming	Jarvis House, Concessions Stand
Farmington	Mesa View MS
Farmington	Bluffview ES
Farmington	Apache ES
Farmington	Esperanza ES
Farmington	Piedra Vista HS
Farmington	McCormick ES
Gadsden	San Miguel Barrack and Pump House, Anthony Pre-K Security Office, La Mesa Storage
Hatch Valley	Cotton Gin Building, Old Fertilizer Building
Las Cruces	East Picacho ES
Las Cruces	Zia Middle School
Las Cruces	Hermosa Heights ES
Quemado	Old Ag Shop, Datil Cafeteria
Socorro	Edward Torres ES (Closed)
Springer	Bus Barn
Truth or Consequences	Old Central Office, Old ES/MS Cafeteria

Thank You



Joe Guillen
Executive Director, NMSBA
Chair, Public School Capital Outlay Council

David Abbey
Director, LFC
Chair, Awards Subcommittee

David Robbins
District 2 Commissioner, NMPEC
Chair, AMS Subcommittee