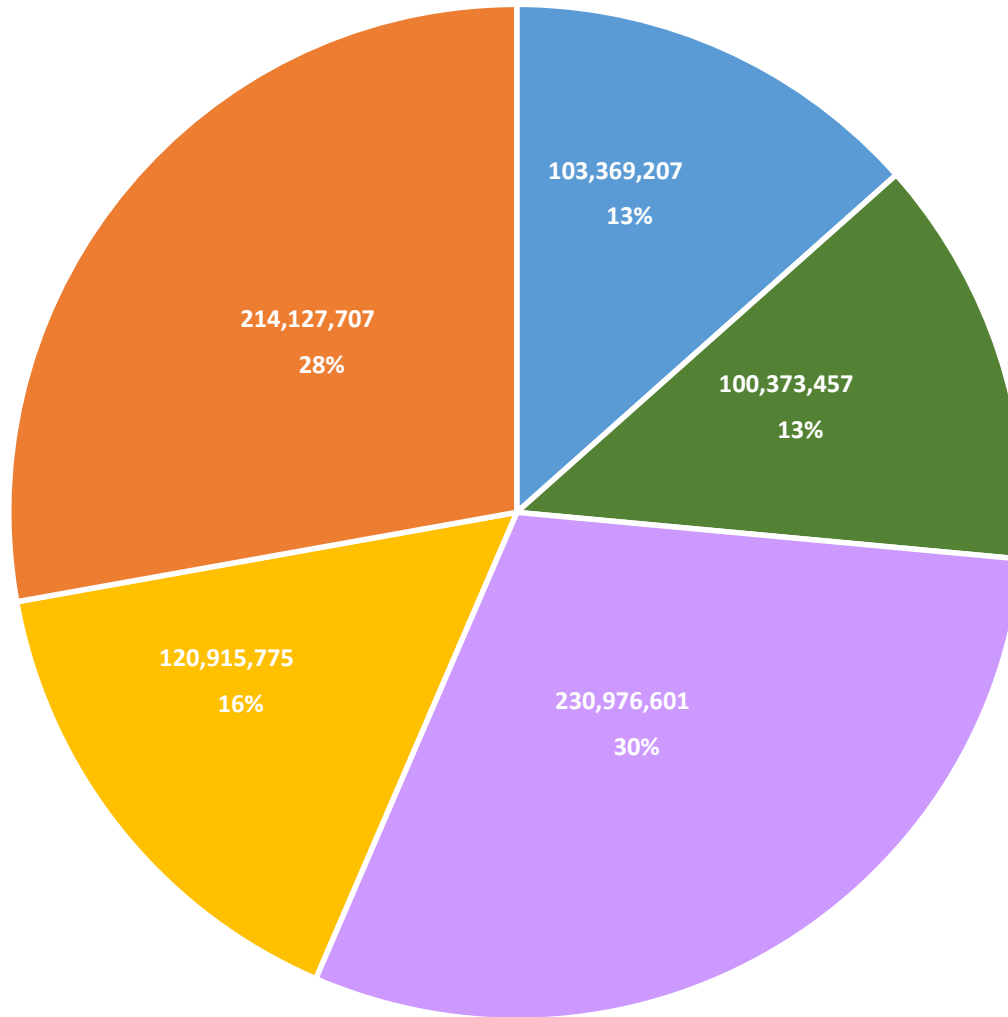


PSCOC School Construction Projects (in Millions of Dollars)

- FY19 Out Year
- FY20 Out Year
- FY21 Out Year
- FY22 Out Year
- FY23



Funding Appropriations	Amount (in Millions)
FY19 Out Year	103,369,207
FY20 Out Year	100,373,457
FY21 Out Year	230,976,601
FY22 Out Year	120,915,775
FY23	214,127,707

Total	769,762,747
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FY19 Out Year			Actual/Anticipated Award Date
Gallup-McKinley	Rocky View/Red Rock ES	\$ 22,206,929	Q4 2022
Gallup-McKinley	Tohatchi HS	\$ 22,571,748	Q1 2023
Las Cruces	Desert Hills ES	\$ 3,297,600	Q4 2022
Las Vegas City	Sierra Vista ES	\$ 4,026,585	Q2 2023
Los Lunas	Peralta ES	\$ 18,047,565	Q3 2023
Roswell	Nancy Lopez ES	\$ 6,975,318	Q1 2023
Belen	Dennis Chavez ES	\$ 10,320,307	Q3 2023
Socorro	Sarracino MS	\$ 15,923,155	Q3 2023
Total: \$			103,369,207

FY20 Out Year			Actual/Anticipated Award Date
Alamogordo	Chaparral MS	\$ 24,425,893	Q3 2023
Central	Newcomb ES	\$ 13,980,567	Q2 2023
Roswell	Mountain View MS	\$ 16,268,730	Q4 2023
Las Cruces	Columbia ES	\$ 26,025,700	Q1 2023
Roswell	Washington Ave. ES	\$ 6,474,848	Q4 2022
Des Moines	Combo	\$ 3,859,296	Q4 2022
Grants-Cibola	Bluewater ES	\$ 4,932,192	Q2 2023
Clovis	Barry ES	\$ 2,919,379	Q2 2023
San Jon	Combo	\$ 1,486,852	Q1 2023
Total: \$			100,373,457

FY21 Out Year			Actual/Anticipated Award Date
Zuni	Twin Buttes HS/Zuni HS	\$ 51,899,571	October 2022 - Design Funding only and Combine P19 project
Carrizozo	Combo	\$ 30,218,461	Q1 2024
Gallup-McKinley	Gallup HS	\$ 58,041,140	Q1 2024
Hobbs	Heizer MS	\$ 23,228,700	Q1 2023
Gallup-McKinley	Crownpoint HS	\$ 30,405,064	Q3 2024
Gallup-McKinley	Navajo Pine HS	\$ 18,270,774	Q1 2024
Grants-Cibola	Mesa View ES	\$ 16,164,200	Q3 2024
Las Cruces	Tombaugh ES	\$ 1,489,934	Q1 2023
Las Cruces	Onate HS	\$ 1,258,757	Q1 2023
Total: \$			230,976,601

FY22 Out Year			Actual/Anticipated Award Date
Gadsden	Gadsden MS	\$ 34,413,935	Q4 2023
Mosquero	Combo	\$ 23,813,171	Q3 2023
Los Alamos	Chamisa ES	\$ 4,181,817	Q2 2024
Los Lunas	Ann Parish ES	\$ 17,231,200	Q3 2023
Los Alamos	Pinion ES	\$ 4,512,703	Q2 2023
Gadsden	Chaparral MS	\$ 23,495,721	Q4 2023
Floyd	Combo	\$ 518,595	Q1 2023
Portales	James ES	\$ 1,098,443	Q1 2023
Portales	Portales HS	\$ 223,086	Q1 2023
Truth or Consequences	Sierra ES	\$ 240,412	Q1 2023
Deming	My Little School	\$ 2,407,012	Q2 2023
Gadsden	Chaparral On Track Center	\$ 1,647,000	Q2 2023
Gadsden	Riverside On Track Center	\$ 3,590,280	Q2 2023
NMSD	Albuquerque Pre School	\$ 1,260,000	Q2 2023
School of Dreams Academy		\$ 2,282,400	Q2 2023
Total: \$			120,915,775

FY23			Actual/Anticipated Award Date
Gallup-McKinley	Central HS	\$ 8,104,323	Q1 2024
Gallup-McKinley	Thoreau HS	\$ 34,393,291	Q1 2024
Gallup-McKinley	David Skeet ES	\$ 15,943,160	Q1 2024
Farmington	Heights MS	\$ 15,411,413	Q1 2024
Farmington	Mesa Verde ES	\$ 9,441,387	Q1 2024
Farmington	Preschool Academy East	\$ 8,992,026	Q1 2024
Subtotal:		\$ 92,285,600	
Est. Out Year Stds. Out-Year Construction Funding		\$ 84,596,948	
Est. Out Year Stds. Out-Year Design Funding		\$ 13,245,159	
Est. Out-Year Systems Awards		\$ 24,000,000	
Total:		\$ 214,127,707	