

**EXHIBIT A****PSCOC Financial Plan**

(millions of dollars)

August 29, 2022

<b>I. SOURCES &amp; USES</b>							
	<b>SOURCES:</b>	<b>FY21</b>	<b>FY22 Est.</b>	<b>FY23 Est.</b>	<b>FY24 Est.</b>	<b>FY25 Est.</b>	
1	<b>Uncommitted Balance (Period Beginning)</b>	<b>225.7</b>	<b>296.8</b>	<b>551.9</b>	<b>450.8</b>	<b>288.3</b>	1
2	SSTB Notes (Revenue Budgeted July)	53.4	150.8	0.0	151.8	146.2	2
3	SSTB Notes (Revenue Budgeted January)	82.1	268.2	354.3	341.1	341.1	3
4	Project Reversions - ESTIMATE	0.6	0.6	0.6	0.6	0.6	4
5	Operating Reversions	0.8	0.0	0.0	0.0	0.0	5
6	Advance Repayments	0.6	0.6	0.6	0.6	0.6	6
7	<b>Subtotal Sources :</b>	<b>363.2</b>	<b>717.0</b>	<b>907.4</b>	<b>944.9</b>	<b>776.8</b>	7
	<b>USES:</b>						
8	Capital Improvements Act (SB-9) & HB 119 (L22,C22)	21.4	21.7	31.5	31.5	31.5	8
9	Panic Button		1.0	1.0			9
10	Security HB306 (L18,C80,S46) & SB 239 (L18,C71)	6.0	6.5				10
11	Lease Payment Assistance Awards	16.5	18.3	18.8	19.4	20.0	11
12	Master Plan Assistance Awards	0.4	0.4	0.4	0.4	0.4	12
13	Grants - Cibola County HB 285 (L21,C138,S49)		0.9				13
14	BDCP (Includes Cat. 1 & Cat. 2)	1.6	10.0	10.0	10.0	10.0	14
15	PED (Pre-K)	0.1	3.9	5.0	5.0		15
16	PSFA Operating Budget	5.2	5.8	6.8	6.8	6.8	16
17	CID/SFMO Inspections		0.3	0.3	0.3	0.3	17
18	Emergency Reserve for Contingencies		10.0	10.0	10.0	10.0	18
19	Teacher Housing			10.0	10.0	10.0	19
20	School Buses	9.0	3.5	5.5			20
21	Maintenance and Repair SB 212 (L22,C53,S51)			75.0			21
22	Charter School Loan Fund (L22,C54,S5,I125)			10.0			22
23	Awards YTD (per Project Awards Schedule)	6.2	82.7	272.1	563.2	190.0	23
24	<b>Subtotal Uses :</b>	<b>66.4</b>	<b>165.0</b>	<b>456.5</b>	<b>656.6</b>	<b>279.0</b>	24
25	<b>Estimated Uncommitted Balance Period Ending</b>	<b>296.8</b>	<b>551.9</b>	<b>450.8</b>	<b>288.3</b>	<b>497.9</b>	25
<b>II. PROJECT AWARD SCHEDULE SUMMARY</b>							
	<b>Total</b>	<b>FY21</b>	<b>FY22 Est.</b>	<b>FY23 Est.</b>	<b>FY24 Est.</b>	<b>FY25 Est.</b>	<b>Total</b>
26	<b>FY14 Awards Cycle</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>
27	<b>FY15 Awards Cycle</b>	<b>5.9</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.9</b>
28	<b>FY19 Awards Cycle</b>	<b>162.1</b>	<b>40.0</b>	<b>75.0</b>	<b>46.2</b>	<b>0.0</b>	<b>162.1</b>
29	<b>FY20 Awards Cycle</b>	<b>138.6</b>	<b>17.1</b>	<b>74.7</b>	<b>46.6</b>	<b>0.0</b>	<b>138.6</b>
30	<b>FY21 Awards Cycle</b>	<b>239.3</b>	<b>4.4</b>	<b>27.4</b>	<b>166.5</b>	<b>40.7</b>	<b>239.3</b>
31	<b>FY22 Awards Cycle</b>	<b>132.5</b>	<b>0.0</b>	<b>24.5</b>	<b>103.1</b>	<b>0.0</b>	<b>132.5</b>
32	<b>FY22 Awards 2nd Cycle</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.5</b>
33	<b>FY 22 Awards Cycle Subtotal</b>	<b>147.0</b>	<b>0.0</b>	<b>24.5</b>	<b>103.1</b>	<b>0.0</b>	<b>147.0</b>
34	<b>FY23 Awards Cycle</b>	<b>238.4</b>	<b>0.0</b>	<b>70.5</b>	<b>167.9</b>	<b>0.0</b>	<b>238.4</b>
35	<b>FY24 Awards Cycle</b>	<b>142.5</b>	<b>0.0</b>	<b>0.0</b>	<b>32.9</b>	<b>109.6</b>	<b>142.5</b>
36	<b>FY25 Awards Cycle</b>	<b>39.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>
37	<b>Subtotal Uses :</b>	<b>1,114.2</b>	<b>6.2</b>	<b>82.7</b>	<b>272.1</b>	<b>190.0</b>	<b>1,114.2</b>

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS  
July 18, 2022 - Sorted by Rank

Final Funding Pool: Facilities in the Top 150 of the 2022-2023 Final wNMCI Ranking

District	School	wNMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost (PSFA Scenario)	Phase 1 (10% of Total Project Cost)	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Waiver Applied Phase 1 (FY23) Net Local Match	Waiver Applied Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match
Gallup	Gallup Central High School	1	122.44%	77.40%	75.82%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility, for 204 students, grades 6-12, and 20,553 gross square feet. Enrollment projections, programming for the specialized alternative educational program, and gross square footage (pursuant to the Adequacy Planning Guide) must be updated in the planning phase and approved by the PSCOC, prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 10,981,468	\$ 1,098,147	18%	82%	\$ -	\$ 197,666	\$ 900,480	\$ 197,666	\$ 900,480	\$ 1,778,998	\$ 8,104,323
State Charter	Albuquerque Sign Language Academy	5	64.81%	46.62%	76.26%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 1 phase project. Phase 1 - Construction Recommended Award Language: Construction phase funding for the replacement of the existing facility, for 200 students, grades K-12, and 47,000 gross square feet. Release of construction funding contingent upon the finalization of the land lease, local share funding, and if necessary, modification of the contract to reflect all necessary statutory requirements, pursuant to the requirements of the PSCOC.	\$ 24,289,264	\$ 24,289,264	89%	11%	\$ 234,000	\$ 21,851,445	\$ 2,437,819	\$ 3,000,000	\$ 21,289,264	\$ -	\$ -

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS  
July 18, 2022 - Sorted by Rank

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
District	School	wNMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost (PSFA Scenario)	Phase 1 (10% of Total Project Cost)	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Waiver Applied Phase 1 (FY23) Net Local Match	Waiver Applied Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match	
3	Gallup	Thoreau High School	27	45.57%	77.40%	83.93%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility, for 477 students, grades 9-12, and 84,350 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 46,603,375	\$ 4,660,338	18%	82%	\$ -	\$ 838,861	\$ 3,821,477	\$ 838,861	\$ 3,821,477	\$ 7,549,747	\$ 34,393,291
4	Farmington	Heights Middle School	65	39.86%	67.12%	83.41%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility, for 680 students, grades 6-8, and 89,001 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage (pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 46,280,520	\$ 4,628,052	63%	37%	\$ -	\$ 2,915,673	\$ 1,712,379	\$ 2,915,673	\$ 1,712,379	\$ 26,241,055	\$ 15,411,413

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS  
July 18, 2022 - Sorted by Rank

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
District	School	wNMCi Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost (PSFA Scenario)	Phase 1 (10% of Total Project Cost)	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Waiver Applied Phase 1 (FY23) Net Local Match	Waiver Applied Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match	
5	Farmington	Mesa Verde Elementary School	59	40.95%	74.46%	89.08%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility, for 447 students, grades K-5, and 58,159 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 28,352,513	\$ 2,835,251	63%	37%	\$ -	\$ 1,786,208	\$ 1,049,043	\$ 1,786,208	\$ 1,049,043	\$ 16,075,875	\$ 9,441,387
6	Gallup	David Skeet Elementary School	93	37.24%	72.21%	73.15%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility, for 224 students, grades K-5, and 31,499 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 21,603,198	\$ 2,160,320	18%	82%	\$ -	\$ 388,858	\$ 1,771,462	\$ 388,858	\$ 1,771,462	\$ 3,499,718	\$ 15,943,160
3	6	TOTALS					\$ 178,110,337	\$ 39,671,371				\$ 27,978,711	\$ 11,692,661	\$ 9,127,266	\$ 30,544,106	\$ 55,145,392	\$ 83,293,574	

# EXHIBIT C

## 2022 SENATE BILL 212 APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND DISTRIBUTIONS TO SCHOOL DISTRICTS

A	B	C	D	E	F
District	Total SB-9 Distributions for FY23	District Percentage of Total Distribution (B/B90)	Percentage Applied to SB-212 \$75M (\$75M*C)	District Amounts Less Than \$100K (\$100K-D)	Adjusted Distribution Amount (all Districts receiving \$100K or greater)
1 ALAMOGORDO	\$ 492,901	1.562%	\$ 1,171,642	\$ -	\$ 1,137,252
2 ALBUQUERQUE	\$ 3,696,366	11.715%	\$ 8,786,381	\$ -	\$ 8,528,485
3 ANIMAS	\$ 43,601	0.138%	\$ 103,641	\$ -	\$ 100,599
4 ARTESIA	\$ 99,520	0.315%	\$ 236,562	\$ -	\$ 229,619
5 AZTEC	\$ 90,338	0.286%	\$ 214,736	\$ -	\$ 208,433
6 BELEN	\$ 266,410	0.844%	\$ 633,265	\$ -	\$ 614,678
7 BERNALILLO	\$ 107,904	0.342%	\$ 256,491	\$ -	\$ 248,963
8 BLOOMFIELD	\$ 80,566	0.255%	\$ 191,508	\$ -	\$ 185,887
9 CAPITAN	\$ -	0.000%	\$ -	\$ (100,000)	\$ 100,000
10 CARLSBAD	\$ 235,422	0.746%	\$ 559,606	\$ -	\$ 543,180
11 CARRIZOZO	\$ 8,157	0.026%	\$ 19,389	\$ (80,611)	\$ 100,000
12 CENTRAL	\$ 592,035	1.876%	\$ 1,407,286	\$ -	\$ 1,365,980
13 CHAMA	\$ 16,197	0.051%	\$ 38,501	\$ (61,499)	\$ 100,000
14 CIMARRON	\$ 17,124	0.054%	\$ 40,704	\$ (59,296)	\$ 100,000
15 CLAYTON	\$ 16,869	0.053%	\$ 40,098	\$ (59,902)	\$ 100,000
16 CLOUDCROFT	\$ 15,889	0.050%	\$ 37,769	\$ (62,231)	\$ 100,000
17 CLOVIS	\$ 1,370,712	4.344%	\$ 3,258,227	\$ -	\$ 3,162,592
18 COBRE	\$ 68,758	0.218%	\$ 163,440	\$ -	\$ 158,643
19 CORONA	\$ 5,718	0.018%	\$ 13,592	\$ (86,408)	\$ 100,000
20 CUBA	\$ 102,620	0.325%	\$ 243,931	\$ -	\$ 236,771
21 DEMING	\$ 989,679	3.137%	\$ 2,352,499	\$ -	\$ 2,283,449
22 DES MOINES	\$ 6,501	0.021%	\$ 15,453	\$ (84,547)	\$ 100,000
23 DEXTER	\$ 280,666	0.890%	\$ 667,152	\$ -	\$ 647,570
24 DORA	\$ 9,593	0.030%	\$ 22,803	\$ (77,197)	\$ 100,000
25 DULCE	\$ 22,839	0.072%	\$ 54,289	\$ (45,711)	\$ 100,000
26 ELIDA	\$ 69,743	0.221%	\$ 165,781	\$ -	\$ 160,915
27 ESPANOLA	\$ 217,062	0.688%	\$ 515,963	\$ -	\$ 500,819
28 ESTANCIA	\$ 90,660	0.287%	\$ 215,502	\$ -	\$ 209,176
29 EUNICE	\$ 24,561	0.078%	\$ 58,382	\$ (41,618)	\$ 100,000
30 FARMINGTON	\$ 928,588	2.943%	\$ 2,207,284	\$ -	\$ 2,142,496
31 FLOYD	\$ 126,451	0.401%	\$ 300,578	\$ -	\$ 291,756
32 FT. SUMNER	\$ 11,187	0.035%	\$ 26,592	\$ (73,408)	\$ 100,000
33 GADSDEN	\$ 3,698,028	11.720%	\$ 8,790,332	\$ -	\$ 8,532,320
34 GALLUP	\$ 4,945,945	15.676%	\$ 11,756,671	\$ -	\$ 11,411,591
35 GRADY	\$ 120,052	0.380%	\$ 285,367	\$ -	\$ 276,991
36 GRANTS	\$ 778,593	2.468%	\$ 1,850,741	\$ -	\$ 1,796,418
37 HAGERMAN	\$ 119,450	0.379%	\$ 283,937	\$ -	\$ 275,602
38 HATCH	\$ 511,032	1.620%	\$ 1,214,740	\$ -	\$ 1,179,085
39 HOBBS	\$ 518,790	1.644%	\$ 1,233,181	\$ -	\$ 1,196,985
40 HONDO	\$ 29,458	0.093%	\$ 70,023	\$ (29,977)	\$ 100,000
41 HOUSE	\$ 48,315	0.153%	\$ 114,846	\$ -	\$ 111,475
42 JAL	\$ 18,153	0.058%	\$ 43,150	\$ (56,850)	\$ 100,000
43 JEMEZ MTN.	\$ -	0.000%	\$ -	\$ (100,000)	\$ 100,000
44 JEMEZ VALLEY	\$ 55,247	0.175%	\$ 131,324	\$ -	\$ 127,469
45 LAKE ARTHUR	\$ 7,401	0.023%	\$ 17,592	\$ (82,408)	\$ 100,000
46 LAS CRUCES	\$ 1,743,426	5.526%	\$ 4,144,180	\$ -	\$ 4,022,541
47 LAS VEGAS CITY	\$ 63,699	0.202%	\$ 151,415	\$ -	\$ 146,970
48 LAS VEGAS WEST	\$ 355,344	1.126%	\$ 844,664	\$ -	\$ 819,872
49 LOGAN	\$ 18,670	0.059%	\$ 44,379	\$ (55,621)	\$ 100,000
50 LORDSBURG	\$ 17,433	0.055%	\$ 41,439	\$ (58,561)	\$ 100,000
51 LOS ALAMOS	\$ -	0.000%	\$ -	\$ (100,000)	\$ 100,000
52 LOS LUNAS	\$ 1,270,723	4.027%	\$ 3,020,550	\$ -	\$ 2,931,891
53 LOVING	\$ 21,336	0.068%	\$ 50,716	\$ (49,284)	\$ 100,000
54 LOVINGTON	\$ 325,184	1.031%	\$ 772,973	\$ -	\$ 750,285
55 MAGDALENA	\$ 142,994	0.453%	\$ 339,901	\$ -	\$ 329,925
56 MAXWELL	\$ 59,982	0.190%	\$ 142,579	\$ -	\$ 138,394
57 MELROSE	\$ 75,222	0.238%	\$ 178,805	\$ -	\$ 173,557
58 MESA VISTA	\$ 11,424	0.036%	\$ 27,155	\$ (72,845)	\$ 100,000
59 MORA	\$ 40,302	0.128%	\$ 95,799	\$ (4,201)	\$ 100,000
60 MORIARTY	\$ 107,657	0.341%	\$ 255,904	\$ -	\$ 248,393
61 MOSQUERO	\$ 6,371	0.020%	\$ 15,144	\$ (84,856)	\$ 100,000
62 MOUNTAINAIR	\$ 11,066	0.035%	\$ 26,304	\$ (73,696)	\$ 100,000
63 PECOS	\$ 19,580	0.062%	\$ 46,542	\$ (53,458)	\$ 100,000
64 PENASCO	\$ 82,565	0.262%	\$ 196,260	\$ -	\$ 190,499
65 POJOAQUE	\$ 384,706	1.219%	\$ 914,459	\$ -	\$ 887,618

**2022 SENATE BILL 212**  
**APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND**  
**DISTRIBUTIONS TO SCHOOL DISTRICTS**

A	B	C	D	E	F
District	Total SB-9 Distributions for FY23	District Percentage of Total Distribution  (B/B90)	Percentage Applied to SB-212 \$75M  (\$75M*C)	District Amounts Less Than \$100K  (\$100K-D)	Adjusted Distribution Amount (all Districts receiving \$100K or greater)
66 PORTALES	\$ 493,300	1.563%	\$ 1,172,590	\$ -	\$ 1,138,172
67 QUEMADO	\$ 8,432	0.027%	\$ 20,043	\$ (79,957)	\$ 100,000
68 QUESTA	\$ 18,440	0.058%	\$ 43,832	\$ (56,168)	\$ 100,000
69 RATON	\$ 83,047	0.263%	\$ 197,405	\$ -	\$ 191,611
70 RESERVE	\$ -	0.000%	\$ -	\$ (100,000)	\$ 100,000
71 RIO RANCHO	\$ 1,014,017	3.214%	\$ 2,410,351	\$ -	\$ 2,339,603
72 ROSWELL	\$ 1,688,571	5.352%	\$ 4,013,788	\$ -	\$ 3,895,976
73 ROY	\$ 67,020	0.212%	\$ 159,309	\$ -	\$ 154,633
74 RUIDOSO	\$ 49,508	0.157%	\$ 117,682	\$ -	\$ 114,228
75 SAN JON	\$ 67,405	0.214%	\$ 160,224	\$ -	\$ 155,521
76 SANTA FE	\$ 441,393	1.399%	\$ 1,049,205	\$ -	\$ 1,018,409
77 SANTA ROSA	\$ 83,284	0.264%	\$ 197,969	\$ -	\$ 192,158
78 SILVER CITY	\$ 91,705	0.291%	\$ 217,986	\$ -	\$ 211,587
79 SOCORRO	\$ 334,092	1.059%	\$ 794,147	\$ -	\$ 770,838
80 SPRINGER	\$ 19,708	0.062%	\$ 46,847	\$ (53,153)	\$ 100,000
81 TAOS	\$ 101,594	0.322%	\$ 241,492	\$ -	\$ 234,404
82 TATUM	\$ 13,023	0.041%	\$ 30,956	\$ (69,044)	\$ 100,000
83 TEXICO	\$ 107,660	0.341%	\$ 255,911	\$ -	\$ 248,400
84 T OR C	\$ 44,123	0.140%	\$ 104,882	\$ -	\$ 101,803
85 TUCUMCARI	\$ 144,464	0.458%	\$ 343,396	\$ -	\$ 333,316
86 TULAROSA	\$ 230,135	0.729%	\$ 547,038	\$ -	\$ 530,982
87 VAUGHN	\$ 5,474	0.017%	\$ 13,012	\$ (86,988)	\$ 100,000
88 WAGON MOUND	\$ 11,907	0.038%	\$ 28,303	\$ (71,697)	\$ 100,000
89 ZUNI	\$ 720,861	2.285%	\$ 1,713,510	\$ -	\$ 1,663,215
90 TOTAL/AVERAGE	\$ 31,551,948	100.000%	\$ 75,000,000	\$ (2,171,190)	\$ 75,000,000

\*Districts receiving an amount over \$100K would share an equitable reduction of approximately 3%  $((D/F)-1)$  from their original projected amount (Column D) to compensate for the districts whose share would be below the \$100K, and therefore increased. This allows funds distributed to remain within \$75M.

# EXHIBIT D

2022 - 2023 Final wNMCI Ranking  
Sorted by District then School, Includes FCI

OFFICIAL Statewide Average wNMCI: 23.49%; Statewide Average Cumulative FCI: 53.77%; Average wNMCI of Top 30: 49.92%					
Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
1	*Gallup McKinley	Gallup School Alternative HS	35,312	122.44%	74.38%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	79.71%
3	Alamogordo	Holloman MS	52,174	69.35%	76.88%
4	Jemez Mountain	Gallina ES	23,044	69.19%	86.53%
5	*State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%	46.62%
6	Pojoaque Valley	Pojoaque MS	83,783	61.16%	70.72%
7	Espanola	Chimayo ES	35,027	58.47%	78.70%
8	Springer	Springer ES	40,307	55.32%	78.32%
9	Albuquerque	Taft MS	162,336	53.03%	71.70%
10	Pojoaque Valley	Sixth Grade Academy	15,048	51.27%	68.61%
11	Central Consolidated	Tse'bit'ai MS	108,353	51.14%	68.08%
12	Albuquerque	Arroyo Del Oso ES	48,142	51.00%	87.58%
13	Central Consolidated	Dream Dine	4,184	50.45%	93.60%
14	Albuquerque	Eugene Field ES	54,897	50.34%	86.78%
15	Animas	Animas MS/HS	76,538	49.16%	80.42%
16	Albuquerque	John Adams MS	135,207	49.02%	85.48%
17	T or C	Truth or Consequences MS	70,279	48.63%	67.28%
18	Gadsden	Santa Teresa MS	127,520	47.83%	62.60%
19	Albuquerque	Garfield MS	88,645	47.71%	68.61%
20	Artesia	Park Junior HS	127,921	47.53%	86.78%
21	Albuquerque	Kennedy MS	103,679	46.78%	76.35%
22	Albuquerque	Washington MS	97,408	46.35%	77.99%
23	Albuquerque	Highland HS	387,785	46.24%	73.77%
24	Albuquerque	Polk MS	94,912	46.07%	72.26%
25	Santa Rosa	Santa Rosa ES	59,642	46.03%	84.23%
26	Albuquerque	Longfellow ES	48,444	45.90%	81.00%
27	*Gallup McKinley	Thoreau HS	120,650	45.57%	77.40%
28	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	70.00%
29	Albuquerque	Mission Avenue ES	62,893	45.08%	71.38%
30	Albuquerque	Albuquerque HS	341,159	45.05%	72.47%
31	Quemado	Datil ES	12,342	44.95%	72.26%
32	Hondo Valley	Hondo Combo	61,440	44.71%	64.96%
33	Albuquerque	Los Ranchos ES	58,243	44.69%	75.21%
34	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	44.48%	46.08%
35	Mountainair	Mountainair ES	48,351	44.30%	76.02%
36	Albuquerque	Mary Ann Binford ES	87,978	44.17%	74.23%
37	Mesa Vista	Mesa Vista Combo MS/HS	52,466	43.71%	73.44%
38	Albuquerque	Monte Vista ES	59,817	43.14%	81.96%
39	Albuquerque	Alamosa ES	78,012	43.13%	64.03%
40	Albuquerque	La Mesa ES	85,468	42.89%	70.33%
41	Carlsbad	Carlsbad Intermediate School at PR Leyva Campus	169,953	42.56%	73.08%
42	Los Lunas	Raymond Gabaldon ES	52,300	42.30%	75.09%
43	Albuquerque	Lavaland ES	66,414	42.28%	78.41%
44	Albuquerque	Chamiza ES	74,268	42.16%	71.07%
45	Albuquerque	S. Y. Jackson ES	57,042	42.14%	76.10%
46	Albuquerque	Mark Twain ES	65,589	42.04%	72.40%
47	Albuquerque	Emerson ES	76,682	41.96%	70.53%
48	Espanola	Dixon ES	20,768	41.91%	71.16%
49	State Chartered Schools	La Academia Dolores Huerta Charter School	22,025	41.81%	69.06%
50	Lake Arthur	Lake Arthur Combo	89,414	41.79%	86.52%
51	Melrose	Melrose Combo	113,523	41.78%	74.91%
52	Albuquerque	Griegos ES	42,893	41.55%	73.28%
53	Albuquerque	Alameda ES	45,810	41.43%	67.78%
54	Albuquerque	Jackson MS	86,382	41.25%	74.99%
55	Clayton	Clayton HS	103,878	41.12%	71.49%
56	Albuquerque	Cleveland MS	108,149	40.99%	76.44%
57	Albuquerque	School on Wheels Alternative School	14,616	40.96%	85.23%
58	Albuquerque	Eldorado HS	340,989	40.96%	73.92%
59	Farmington	Mesa Verde ES	54,633	40.95%	74.46%
60	Albuquerque	Sandia HS	367,148	40.87%	68.99%
61	Gadsden	Loma Linda ES	59,682	40.52%	59.90%
62	Eunice	Caton MS	50,084	40.20%	77.76%
63	Estancia	Estancia Combo ES	79,522	39.90%	68.66%
64	Albuquerque	Valley HS	343,745	39.88%	73.23%
65	Farmington	Heights MS	89,383	39.86%	67.12%
66	Albuquerque	Adobe Acres ES	65,095	39.81%	68.52%
67	Santa Rosa	Santa Rosa HS	99,268	39.66%	64.52%
68	Las Cruces	East Picacho ES	64,728	39.60%	73.12%
69	Albuquerque	San Antonito ES	56,317	39.54%	70.52%
70	Albuquerque	Matheson Park ES	44,429	39.49%	70.79%
71	Alamogordo	Academy Del Sol Alternative HS	22,290	39.41%	74.69%
72	Albuquerque	Edmund G. Ross ES	64,953	39.34%	68.61%
73	Albuquerque	Dennis Chavez ES	83,161	39.33%	65.92%
74	Albuquerque	Kirtland ES	54,734	39.16%	77.35%
75	Albuquerque	Hodgin ES	76,597	39.05%	75.05%
76	Espanola	Hernandez ES	30,983	39.00%	69.94%
77	Grants Cibola	Seboyeta ES	17,580	38.97%	77.66%
78	State Chartered Schools	The MASTERS Program Early College Charter School	7,488	38.94%	65.66%
79	Las Vegas City	Mike Mateo Sena ES	18,242	38.91%	63.50%
80	Silver	Sixth Street ES	41,300	38.81%	69.96%
81	Albuquerque	Eisenhower MS	138,082	38.74%	66.72%
82	Las Cruces	Mesilla ES	46,506	38.64%	70.95%
83	Albuquerque	La Cueva HS	384,273	38.35%	70.99%

\* = Awards Received in 2022-2023 Cycle

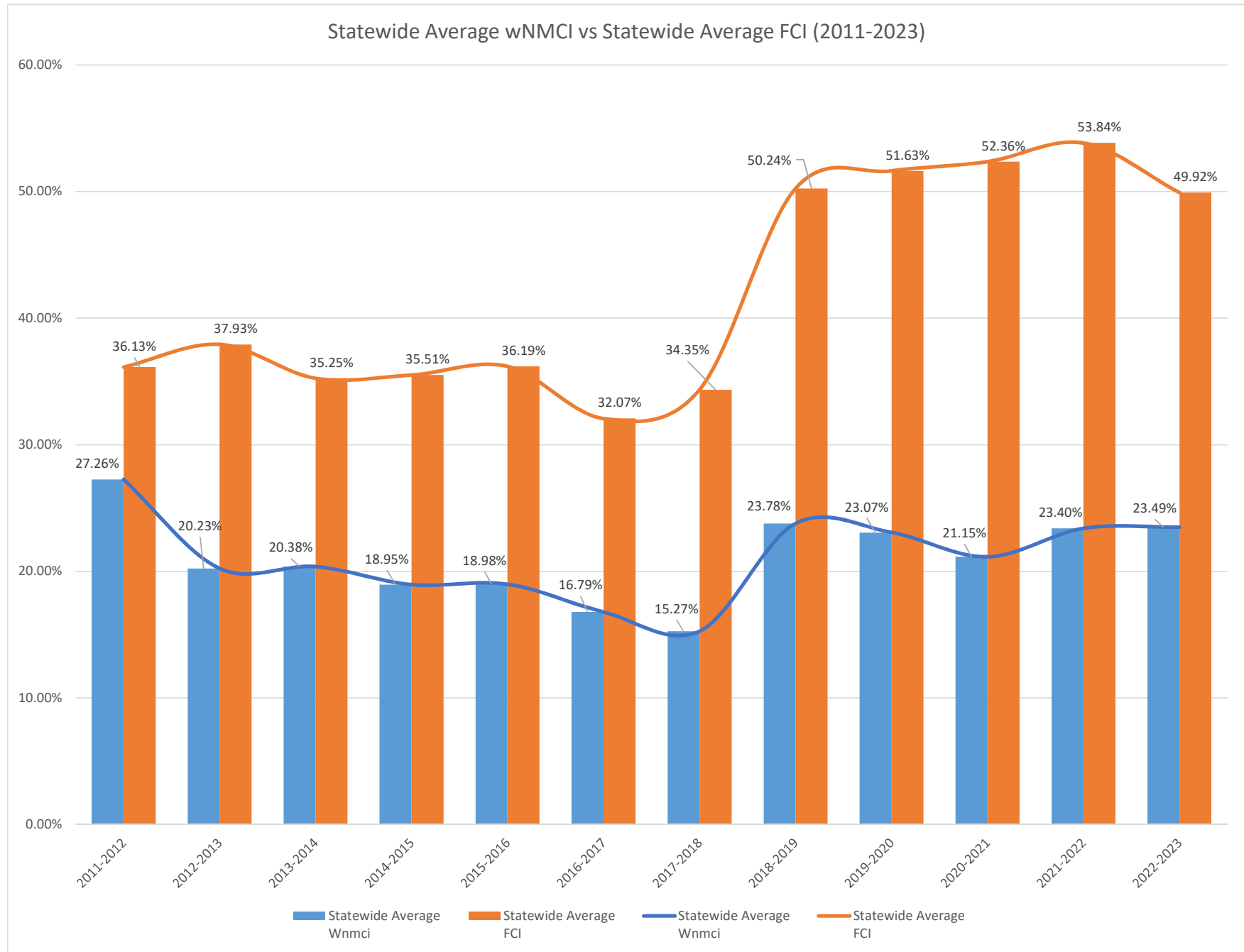
2022 - 2023 Final wNMCI Ranking  
Sorted by District then School, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
84	Cobre	Cobre HS	155,209	38.30%	73.46%
85	Animas	Animas ES	21,221	37.99%	65.79%
86	Carlsbad	Carlsbad Enrichment Center	30,476	37.90%	77.03%
87	Albuquerque	Petroglyph ES	79,636	37.80%	78.07%
88	Albuquerque	Hayes MS	106,764	37.70%	72.75%
89	Springer	Springer Combo MS / HS	54,847	37.66%	76.50%
90	Albuquerque (District Charter)	El Camino Real Academy Charter School	66,122	37.56%	66.76%
91	Albuquerque	Freedom HS	42,972	37.35%	73.51%
92	Albuquerque	West Mesa HS	352,222	37.30%	69.60%
93	*Gallup McKinley	David Skeet ES	45,454	37.24%	72.21%
94	Bloomfield	Central Primary School	93,491	36.95%	75.30%
95	Bloomfield	Naaba Ani ES	84,713	36.76%	69.29%
96	Silver	Jose Barrios ES	37,469	36.63%	76.26%
97	Central Consolidated	Kirtland Central HS	208,301	36.46%	71.72%
98	Albuquerque	Duranes ES	55,343	36.39%	61.22%
99	Hobbs	Houston MS	113,618	36.28%	51.85%
100	Cobre	Snell MS	80,029	36.27%	71.65%
101	Taos	Arroyo del Norte ES	38,829	36.21%	63.36%
102	Chama Valley	Chama ES/MS	42,244	36.01%	68.70%
103	Albuquerque	Kit Carson ES	76,423	36.00%	68.00%
104	Albuquerque	Governor Bent ES	62,944	35.82%	77.33%
105	Alamogordo	Alamogordo HS	322,369	35.70%	68.98%
106	Santa Fe	Capital HS	241,313	35.61%	62.04%
107	Las Cruces	White Sands ES / MS	71,239	35.57%	62.10%
108	Silver	Silver HS	193,219	35.50%	64.44%
109	Taos	Taos HS	197,546	35.37%	64.97%
110	Albuquerque	Sandia Base ES	56,995	35.35%	59.89%
111	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	35.22%	63.61%
112	Albuquerque	Tomasita ES	60,696	35.20%	75.15%
113	Gallup McKinley	Chee Dodge ES	54,319	35.15%	53.90%
114	Bloomfield	Mesa Alta Junior HS	123,077	35.09%	75.83%
115	Albuquerque	Jefferson MS	142,380	35.01%	69.00%
116	Hobbs	Highland MS	105,890	34.93%	63.41%
117	Artesia	Yucca ES	39,968	34.90%	84.46%
118	Carlsbad	Monterrey ES	40,778	34.88%	70.59%
119	Albuquerque	Lowell ES	53,671	34.87%	67.39%
120	Las Cruces	Mayfield HS	282,861	34.86%	58.79%
121	Maxwell	Maxwell Combo	56,189	34.84%	74.64%
122	Albuquerque	Roosevelt MS	102,436	34.83%	73.54%
123	Artesia	Roselawn ES	39,180	34.83%	77.46%
124	Espanola	Carlos F. Vigil MS	133,434	34.47%	58.59%
125	Eunice	Eunice HS	151,529	34.36%	59.20%
126	Santa Fe	Desert Sage Academy	49,427	34.20%	71.24%
127	Albuquerque	Hubert Humphrey ES	58,892	34.17%	69.92%
128	Artesia	Penasco ES	13,598	34.08%	46.49%
129	Albuquerque	Van Buren MS	112,829	34.00%	76.64%
130	Carlsbad	Dr. E.M. Smith Pre-school	17,419	33.85%	85.62%
131	Clovis	I Academy at Lincoln Jackson	30,172	33.80%	75.11%
132	Las Cruces	Camino Real MS	115,184	33.74%	55.18%
133	Albuquerque	Harrison MS	121,743	33.71%	77.81%
134	Hobbs	Sanger ES	41,860	33.70%	78.09%
135	Dexter	Dexter ES	80,345	33.68%	54.77%
136	Pojoaque Valley	Pablo Roybal ES	81,561	33.57%	55.57%
137	Hobbs	Stone ES	51,186	33.55%	70.17%
138	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,178	33.45%	79.55%
139	Albuquerque	Grant MS	124,261	33.41%	72.40%
140	Las Cruces	Cesar Chavez ES	72,572	33.33%	64.22%
141	Espanola	Espanola Valley HS	157,582	33.33%	71.82%
142	Albuquerque	Armijo ES	60,109	33.30%	75.68%
143	Albuquerque	East san Jose ES	67,812	33.27%	72.65%
144	Albuquerque	Sierra Vista ES	72,633	33.25%	69.44%
145	Albuquerque	La Luz ES	52,532	33.05%	63.02%
146	Albuquerque	Lyndon B. Johnson MS	165,860	33.03%	76.27%
147	Las Cruces	Zia MS	111,186	33.00%	72.02%
148	Albuquerque (District Charter)	Public Academy for Performing Arts Charter School	46,711	32.99%	77.39%
149	Albuquerque	Edward Gonzales ES	79,778	32.97%	52.83%
150	Farmington	Apache ES	58,978	32.96%	73.17%

\* = Awards Received in 2022-2023 Cycle



## EXHIBIT E



# EXHIBIT F

## PSCOC Project Status Report

Monday September 19, 2022

	Non Applicable
	On Schedule
	Behind Schedule
	Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P19-001	Holloman ES	100% 0 mo.	100% 0 mo.	80% 1 mo.	0% 4 mo.	0% 19 mo.	In Construction.	\$21,208,809	\$16,954,351	\$11,139,624	\$4,254,458
	P20-001	Chaparral MS	100% 0 mo.	65% 5 mo.	0% 23 mo.	0% 25 mo.	0% 37 mo.	In Design.	\$2,162,755	\$1,219,209	\$257,275	\$943,546
	S19-001	Sacramento ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	75% 3 mo.	In 11 month warranty correction period.	\$700,000	\$397,381	\$396,437	\$302,619
	S19-002	Buena Vista ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness.	\$664,286	\$0	\$0	\$664,286
Belen Consolidated Schools	P19-002	Jaramillo ES	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$146,051	\$15,765	\$15,677	\$130,286
	P19-018	Dennis Chavez ES (Orig. S19-003)	100% 0 mo.	10% 10 mo.	0% 12 mo.	0% 14 mo.	0% 23 mo.	In Design.	\$1,457,542	\$102,337	\$31,702	\$1,355,205
Bernalillo Public Schools	S19-004	Bernalillo MS	100% 0 mo.	100% 0 mo.	90% 2 mo.	0% 19 mo.	0% 29 mo.	In Construction.	\$1,641,697	\$1,632,604	\$165,240	\$9,093
Carrizozo Municipal Schools	P21-002	Carrizozo Combined School	100% 0 mo.	10% 11 mo.	0% 27mo.	0% 33 mo.	0% 36 mo.	In Design.	\$3,571,922	\$1,690,632	\$0	\$1,881,290
Central Consolidated Schools	P20-002	Newcomb ES	100% 0 mo.	25% 9 mo.	0% 35 mo.	0% 41 mo.	0% 62 mo.	In Design.	\$1,087,543	\$750,896	\$106,950	\$336,647

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Clovis Municipal Schools	P20-009 & K18-002	Barry ES Combined	100% 0 mo.	100% 0 mo.	96% 2 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$3,464,798	\$3,464,798	\$2,390,740	\$0
	P20-010	Barry ES Ph. II	100% 0 mo.	10% 9 mo.	0% 4 mo.	0% 0 mo.	0% 0 mo.	Start of Design.	\$324,376	\$210,896	\$0	\$113,480
	S18-005	Mesa ES (HVAC)	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	90% 2 mo.	In 11 Month Warranty Correction Period.	\$838,172	\$838,172	\$835,326	\$0
	S20-003	Clovis HS	100% 0 mo.	100% 0 mo.	79% 3 mo.	0% 11 mo.	0% 17 mo.	In Construction.	\$546,382	\$509,452	\$326,699	\$36,930
	S21-002	Clovis HS	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	80% 2 mo.	In 11 Month Warranty Correction Period.	\$967,357	\$838,172	\$345,173	\$129,185
Des Moines Public Schools	P20-007	Des Moines Combined School	100% 0 mo.	15% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$962,934	\$102,790	\$8,281	\$860,144
Deming Public Schools	K22-001	My Little School (Deming)	100% 0 mo.	5% 12 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Planning.	\$267,446	\$0	\$0	\$267,446
	S22-021	Deming 2022 Demolition	100% 0 mo.	100% 0 mo.	50% 6 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$120,964	\$51,132	\$51,093	\$69,832
	S19-007	Chaparral ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	Project is complete.	\$2,084,250	\$1,334,901	\$1,321,886	\$749,349

Monday September 19, 2022

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PSCOC Project Status Report			<div><div></div>Non Applicable</div> <div><div></div>On Schedule</div> <div><div></div>Behind Schedule</div> <div><div></div>Behind Schedule, No Progress</div>					<div>PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec</div> <div>DD = Design Development - Project design development through construction Documents (plans and specs, bidding phase)</div> <div>C = Construction - Project Under Construction</div> <div>FC = Final Completion - All closeout documentation submitted and approved. Final payment approved</div> <div>PC = Project Closeout - 11 month correction period completed. Financial closeout completed</div>				
School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Dexter Consolidated Schools	S18-006	Dexter ES	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>99%</div></div>	In 11 Month Warranty Correction Period.	\$673,256	\$667,293	\$663,390	\$5,963
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Farmington Municipal Schools	S22-015	Mesa View MS	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$397,886	\$27,031.36	\$1,135	\$370,855
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
	S22-016	Bluffview ES	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$2,033,511	\$112,167.53	\$5,415	\$1,921,343
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
	S22-017	Apache ES	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$2,219,055	\$122,546.76	\$5,911	\$2,096,508
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
	S22-018	Esperanza ES	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$1,420,772	\$79,907.29	\$3,806	\$1,340,865
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
	S22-019	Piedra Vista HS	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$3,448,562	\$185,106.56	\$9,107	\$3,263,455
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
	S22-020	McCormick ES	<div><div>100%</div></div>	<div><div>15%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Design.	\$413,091	\$27,828.81	\$1,176	\$385,262
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
Floyd Municipal Schools	E21-001	Floyd Combined Schools	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>90%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Construction.	\$658,855	\$594,794.59	\$594,586	\$64,060
			0 mo.	0 mo.	2 mo.	0 mo.	0 mo.					
	S22-004	Floyd Combined Schools	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	Start of Construction.	\$50,622	\$42,999	\$29,662	\$7,623
			0 mo.	0 mo.	6 mo.	0 mo.	0 mo.					

## PSCOC Project Status Report

Monday September 19, 2022

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent Schools	K22-002	Chaparral On Track Center	<div><div>100%</div></div> 0 mo.	<div><div>15%</div></div> 11 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 1 mo.	In Design.	\$183,000	\$104,706	\$0	\$78,294
	K22-003	New Riverside On Track Center	<div><div>100%</div></div> 0 mo.	<div><div>15%</div></div> 11 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	In Design.	\$398,920	\$204,178	\$0	\$194,742
	S22-022	Gadsden 2022 Demolition	<div><div>100%</div></div> 0 mo.	<div><div>100%</div></div> 0 mo.	<div><div>45%</div></div> 7 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	In Construction.	\$217,781	\$125,247	\$51,063	\$92,534
	P22-001	Gadsden MS	<div><div>100%</div></div> 0 mo.	<div><div>10%</div></div> 9 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	Start of Design.	\$3,849,071	\$18,782	\$18,393	\$3,830,289
	P22-006	Chaparral MS	<div><div>100%</div></div> 0 mo.	<div><div>10%</div></div> 9 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	Start of Design.	\$2,663,136	\$38,979	\$38,021	\$2,624,157
	S18-009	Loma Linda ES	<div><div>100%</div></div> 0 mo.	<div><div>100%</div></div> 0 mo.	<div><div>100%</div></div> 0 mo.	<div><div>100%</div></div> 0 mo.	<div><div>100%</div></div> 0 mo.	Project is complete.	\$6,431,950	\$3,572,935	\$3,555,242	\$2,859,015
Gallup McKinley County Schools	P21-003	Gallup HS	<div><div>40%</div></div> 8 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	In Planning.	\$101,250	\$58,329	\$14,348	\$42,921
	P21-005	Crownpoint HS	<div><div>20%</div></div> 9 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	In Planning.	\$60,750	\$58,124	\$0	\$2,626
	H21-005	Crownpoint Teacher Housing	<div><div>20%</div></div> 9 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	<div><div>0%</div></div> 0 mo.	In Planning.	\$350,924	\$0	\$0	\$350,924

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**Gallup McKinley  
County Schools**

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Gallup McKinley County Schools	P19-004	Tohatchi HS	100%	20%	0%	0%	0%	In Design.	\$2,567,972	\$1,398,524	\$751,223	\$1,169,448
			0 mo.	8 mo.	18 mo.	24 mo.	28 mo.					
	H19-004	Tohatchi Teacher Housing	100%	8%	0%	0%	0%	Project on hold due to District readiness.	\$346,591	\$0	\$0	\$346,591
			0 mo.	8 mo.	18 mo.	24 mo.	28 mo.					
Grants-Cibola County Schools	P20-008	Bluewater ES	100%	90%	0%	0%	0%	In Design.	\$1,398,021	\$562,736	\$239,681	\$835,285
			0 mo.	1 mo.	13 mo.	25 mo.	50 mo.					
	P21-007	Mesa View ES	100%	50%	0%	0%	0%	In Design.	\$1,796,022	\$957,904	\$203,972	\$838,118
			0 mo.	5 mo.	17 mo.	18 mo.	29 mo.					
Hatch Valley Public Schools	K21-001	Garfield ES	100%	100%	5%	0%	0%	Start of Construction.	\$403,550	\$315,915	\$16,980	\$87,635
			0 mo.	0 mo.	12 mo.	0 mo.	0 mo.					
	S22-023	Hatch 2022	100%	87%	0%	0%	0%	Project on hold due to District readiness.	\$471,141	\$0.00	\$0	\$471,141
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
	S21-005	Hatch Valley MS	100%	100%	10%	0%	0%	In Construction.	\$220,397	\$14,698	\$10,289	\$205,699
			0 mo.	0 mo.	11 mo.	0 mo.	0 mo.					
Hobbs Municipal Schools	P20-004	Southern Heights ES	100%	100%	15%	0%	0%	In Construction.	\$17,402,186	\$15,454,555	\$2,746,200	\$1,947,631
			0 mo.	0 mo.	13 mo.	20 mo.	26 mo.					
	P21-004	Heizer MS	40%	0%	0%	0%	0%	In Planning.	\$33,000	\$32,780	\$0	\$220
			5 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Hobbs Municipal Schools	S20-007	Hobbs HS	100% 0 mo.	100% 0 mo.	5% 10 mo.	0% 6 mo.	0% 11 mo.	In Construction.	\$297,280	\$297,280	\$0	\$0
	S20-010	Mills ES	100% 0 mo.	100% 0 mo.	45% 5 mo.	0% 12 mo.	0% 19 mo.	In Construction.	\$334,286	\$334,286	\$152,197	\$0
House Municipal Schools	S22-002	House Combined	100% 0 mo.	95% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$134,233	\$2,245	\$2,245	\$131,988
Las Cruces Public Schools	P19-005	Desert Hills ES	100% 0 mo.	100% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$366,400	\$350,833	\$123,281	\$15,567
	P20-005	Columbia ES	100% 0 mo.	35% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$4,105,206	\$2,202,093	\$617,564	\$1,903,113
	S19-009	Fairacres ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	20% 5 mo.	0% 11 mo.	In 11 month warranty correction period.	\$314,515	\$314,515	\$306,034	(\$0)
	S19-010	Lynn MS	100% 0 mo.	100% 0 mo.	10% 8 mo.	0% 6 mo.	0% 35 mo.	In Construction.	\$2,718,886	\$2,718,886	\$173,498	\$0
	S19-012	Rio Grande Preparatory Institute	100% 0 mo.	100% 0 mo.	40% 6 mo.	0% 9 mo.	0% 39 mo.	In Construction.	\$695,031	\$695,031	\$544,335	(\$0)
	S19-019	Highland ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	25% 8 mo.	0% 39 mo.	In 11 month warranty correction period.	\$229,869	\$229,814	\$214,285	\$55



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Las Cruces Public Schools	S19-020	Hillrise ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	60% 3 mo.	In 11 month warranty correction period.	\$39,110	\$39,110	\$39,110	(\$0)
	S19-021	Mayfield HS	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	15% 11 mo.	In 11 month warranty correction period.	\$245,368	\$245,368	\$245,368	\$0
	S19-022	Onate HS	100% 0 mo.	100% 0 mo.	70% 0 mo.	0% 9 mo.	0% 11 mo.	In Construction.	\$329,147	\$329,147	\$248,157	(\$0)
	S19-023	Picacho MS	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	5% 11 mo.	In 11 month warranty correction period.	\$141,238	\$141,238	\$141,238	(\$0)
	S19-024	Vista MS	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	10% 11 mo.	In 11 month warranty correction period.	\$58,807	\$39,431	\$38,603	\$19,376
	S20-009	Valley View ES	100% 0 mo.	80% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$764,008	\$85,306	\$29,130	\$678,702
	S21-001	Tombaugh ES	100% 0 mo.	0% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness.	\$165,549	\$0	\$0	\$165,549
	S21-003	Onate HS	100% 0 mo.	0% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness.	\$139,862	\$0	\$0	\$139,862
	S22-012	East Picacho ES	100% 0 mo.	5% 11 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,888,369	\$0	\$0	\$1,888,369

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Las Cruces Public Schools	S22-013	Zia MS	100%	5%	0%	0%	0%	In Design.	\$1,808,588	\$0	\$0	\$1,808,588
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
	S22-014	Hermosa Heights ES	100%	5%	0%	0%	0%	In Design.	\$1,545,068	\$0	\$0	\$1,545,068
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Schools	P19-006	Sierra Vista ES	100%	15%	0%	0%	0%	In Design.	\$447,399	\$0	\$0	\$447,399
			0 mo.	12 mo.	0 mo.	0 mo.	0 mo.					
	S18-003	Los Ninos ES	100%	100%	100%	100%	99%	In 11 month warranty correction period.	\$588,076	\$578,148	\$564,602	\$9,928
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S18-003	Los Ninos ES Ph.II	100%	100%	100%	100%	60%	In 11 month warranty correction period.	\$3,587,844	\$3,517,553	\$3,466,622	\$70,291
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Los Alamos Public Schools	S22-011	Paul D. Henry ES	50%	10%	0%	0%	0%	On hold due to district readiness.	\$1,100,000	\$0	\$0	\$1,100,000
			0 mo.	9 mo.	0 mo.	0 mo.	0 mo.					
	P22-003	Chamisa ES	100%	30%	0%	0%	0%	In Design.	\$464,646	\$259,189	\$69,317	\$205,457
			0 mo.	7 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P22-005	Pinon ES	100%	30%	0%	0%	0%	In Design.	\$501,411	\$264,629	\$69,470	\$236,782
			0 mo.	7 mo.	0 mo.	0 mo.	0 mo.					

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Los Lunas Schools	P19-008 & K21-002	Peralta ES	100% 0 mo.	20% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,246,400	\$741,718	\$0	\$1,504,682
	K21-003	Raymond Gabaldon ES	100% 0 mo.	0% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$2,805,660	\$0	\$0	\$2,805,660
	P22-004	Ann Parish ES	70% 5 mo.	0% 20 mo.	0% 39 mo.	0% 50 mo.	0% 51 mo.	In Planning.	\$42,000	\$41,180	\$10,583	\$820
	S19-013	Los Lunas MS	100% 0 mo.	100% 0 mo.	70% 4 mo.	0% 3 mo.	0% 11 mo.	In Construction.	\$5,964,611	\$5,595,457	\$3,813,246	\$369,154
Magdalena Municipal Schools	S19-014	Magdalena Combined School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	85% 2 mo.	In 11 month warranty correction period. Fire Alarm Replacement ongoing.	\$885,889	\$377,032	\$371,165	\$508,857
Mosquero Municipal Schools	P22-002	Mosquero Combined	100% 0 mo.	20% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,700,831	\$1,165,726	\$61,767	\$1,535,105
New Mexico School for the Blind and Visually Impaired	P14-019	Quimby Gymnasium	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	95% 0 mo.	In 11 month warranty correction period	\$2,589,459	\$2,293,143	\$2,275,420	\$296,316
	P14-020	Sacramento Dormitory	100% 0 mo.	100% 0 mo.	30% 9 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$229,442	\$121,341	\$121,341	\$108,101
	P15-009	Garrett Dormitory	100% 0 mo.	100% 0 mo.	80% 3 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$5,544,117	\$4,476,977	\$3,186,774	\$1,067,140

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New Mexico School for the Deaf	K22-004	Albuquerque	<div><div>10%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning.	\$140,000	\$0	\$0	\$140,000
			9 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Portales Municipal Schools	K18-011	Brown Early Childhood Center	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>50%</div></div>	<div><div>0%</div></div>	In 11 month warranty correction period.	\$1,665,294	\$1,665,294	\$1,627,913	\$0
			0 mo.	0 mo.	0 mo.	3 mo.	14 mo.					
	S20-008	Brown Early Childhood Center	<div><div>100%</div></div>	<div><div>100%</div></div>	<div><div>95%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Construction.	\$2,997,513	\$2,061,799	\$1,930,241	\$935,714
			0 mo.	0 mo.	2 mo.	11 mo.	17 mo.					
	S22-003	Portales HS	<div><div>40%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning.	\$0	\$0	\$0	\$0
			3 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Raton Public Schools	S22-008	James ES	<div><div>40%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning.	\$96,862	\$0	\$0	\$96,862
			3 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S22-001	Longfellow ES	<div><div>25%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning & Design.	\$98,081	\$32,293	\$0	\$65,788
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S22-005	Raton HS	<div><div>25%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning & Design.	\$280,339	\$29,124	\$29,124	\$251,215
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Raton Public Schools	S22-007	Raton IS	<div><div>25%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	In Planning & Design.	\$137,927	\$0	\$0	\$137,927
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S22-010	Columbian ES	<div><div>10%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	Project on hold due to District readiness.	\$386,050	\$0	\$0	\$386,050
			8 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Roswell Independent Schools	P19-009	Mesa MS	100% 0 mo.	100% 0 mo.	55% 5 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$15,672,121	\$14,664,959	\$6,324,485	\$1,007,162
	P19-010	Nancy Lopez ES	100% 0 mo.	50% 7 mo.	0% 2 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,547,738	\$653,647	\$149,772	\$894,091
	P20-003	Mountain View MS	60% 2 mo.	0% 8 mo.	0% 17 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$1,807,637	\$0	\$0	\$1,807,637
	P20-006	Washington Avenue ES	60% 1 mo.	0% 11 mo.	0% 25 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$51,000	\$1,672	\$0	\$49,328
	S20-001	Roswell HS	100% 0 mo.	0% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness.	\$234,600	\$0	\$0	\$234,600
San Jon Municipal Schools	S20-005	San Jon Combined School	100% 0 mo.	25% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$152,006	\$146,982	\$48,408	\$5,024
Springer Municipal Schools	S22-026	Springer 2022 Demolition	90% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness.	No State Match	\$0	\$0	\$0
School of Dreams Academy	K22-005	School of Dreams Academy	20% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Planning.	\$84,100	\$0	\$0	\$84,100
Santa Rosa Consolidated Schools	E18-001	Anton Chico (Santa Rosa)	100% 0 mo.	25% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,793,844	\$374,338	\$80,081	\$1,419,506

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Socorro Consolidated Schools	P19-015	Sarracino MS (Orig. S19-015)	100% 0 mo.	20% 8 mo.	0% 21 mo.	0% 27 mo.	0% 32 mo.	In Design.	\$10,931,229	\$850,261	\$30,346	\$10,080,968
	S19-016	Socorro HS	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness.	\$2,845,583	\$2,683,928	\$2,229,858	\$161,655
	S22-025	Socorro 2022 Demolition	100% 0 mo.	0% 0 mo.	0% 5 mo.	0% 11 mo.	0% 16 mo.	Project on hold due to District readiness.	\$990,846	\$0	\$0	\$990,846
Truth or Consequences Municipal Schools	S22-027	T or C 2022 Demolition	50% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning & Design.	\$754,519	\$0	\$0	\$754,519
	S22-006	Sierra ES	100% 0 mo.	95% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$26,712	\$13,902	\$0	\$12,810
Tularosa Municipal Schools	P19-017	Tularosa MS (Orig. S19-017)	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning.	\$53,250	\$33,307	\$7,506	\$19,943
	S22-009	Tularosa IS	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning & Design.	\$394,619	\$0	\$0	\$394,619
West Las Vegas Public Schools	P13-009	West Las Vegas MS	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	In 11 month warranty correction period.	\$6,717,738	\$6,102,986	\$6,046,156	\$614,752
	S19-018	Tony Serna Jr. ES	100% 0 mo.	0% 12 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Design.	\$619,202	\$201,687	\$201,597	\$417,515

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Zuni Public Schools	P19-011	Zuni MS	<div><div>100%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	Start of Design.	\$75,000	\$58,650	\$58,650	\$16,350
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P21-001	Twin Buttes HS, Zuni HS	<div><div>100%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	<div><div>0%</div></div>	Start of Design.	\$75,000	\$73,418	\$58,166	\$1,582
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					