

Impact Aid Appropriations Update

Public School Capital Outlay Oversight Task Force

July 9, 2021

Presenters:

Jonathan Chamblin, Director



New Mexico Public School Facilities Authority

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Agenda

- Impact Aid (HB2 2020)
- Outside of Adequacy (SB280 2019)
- Teacher Housing (SB280 -2019)
- Questions

House Bill 2 (2020)- Impact Aid

House Bill 2 appropriation for Impact Aid, may be used in the following way;

For maintenance, repairs and other infrastructure expenditures in school districts and state-chartered charter schools that receive federal impact payments for students residing on Indian lands.

House Bill 2 - Impact Aid

- \$18,867M in state funds for 21 eligible school districts and 2 state chartered school.
- Eligible districts/schools can request up to 3 capital expenditure projects, to the limit of the state funding available for each district/school. Additionally, district/school may choose to supplement their award with district funds.
- Funds awarded are not considered direct appropriations and will not be added to a district/school offset balance.

Expenditures and Uses Impact Aid

- Use of these funds may include planning, procurement of services, design and construction of infrastructure, facilities, and capital expenditures.
- Unexpended funds from any district will revert to the Public School Capital Outlay Fund at the end of fiscal year 2021.

Impact Aid Projects

District	Impact Aid Funding	Project
Albuquerque	\$ 1,505.20	Security Cameras
Bernalillo	\$ 1,091,173.91	Tech Hot Spots
Bloomfield	\$ 135,710.81	District wide, refrigerated air upgrades
Central	\$ 5,278,621.69	Teacher Housing Subdivision
Cuba	\$ 328,273.86	Outdoor classrooms at HS, MS and ES, library renovations at HS
Dulce	\$ 818,163.62	Teacher housing
Espanola	\$ 814.31	JROTC Wing to enhance appearance
Farmington	\$ 29,068.89	Flooring replacement and asbestos abatement at Country Club ES
Gallup McKinley	\$ 7,756,232.26	ADA improvements, football turf replacement, parking lot paving, roof replacement at 3 schools, stucco upgrades
Grants Cibola County	\$ 618,282.39	Laguna-Acoma HS baseball/ softball stadium
Jemez Mountain	\$ 30,350.91	Teacher housing
Jemez Valley	\$ 324,738.53	Solar panels
Los Alamos	\$ 36,899.22	Field house
Los Lunas	\$ 53,747.52	Technology devices to support security work
Magdalena	\$ 130,506.65	IT infrastructure
McCurdy Charter School	\$ 347.99	Technology equipment/chrome books
Penasco	\$ 9,763.97	Paving project
Pojoaque	\$ 389,844.22	Technology Improvements/Teacher housing
Ruidoso	\$ 3,812.28	Track replacement
Taos	\$ 11,740.15	Hot spots and solar power chargers
Tularosa	\$ 41,949.42	Technology equipment
Walatowa High Charter Schools	\$ 53,890.46	Facility improvements; ADA improvements
Zuni	\$ 1,721,561.75	Tech, wireless access points/hot spot equipment
TOTAL	\$ 18,867,000.00	

Teacher Housing Central – Site Plan

Teacher Housing

Central Consolidated School District



Central Consolidated School District	
Total Teacher Housing	60
Total Teacher Dwelling Units	110
Newcomb Combined School	
Total Teacher Housing	24
On District Site	24
Off District Site	0
Total Teacher Dwelling Units	39

Legend	
	School Property Boundary
	Housing on District Property
	Planned Teacher Housing



Mesa Housing Teacherages



Central Consolidated School District



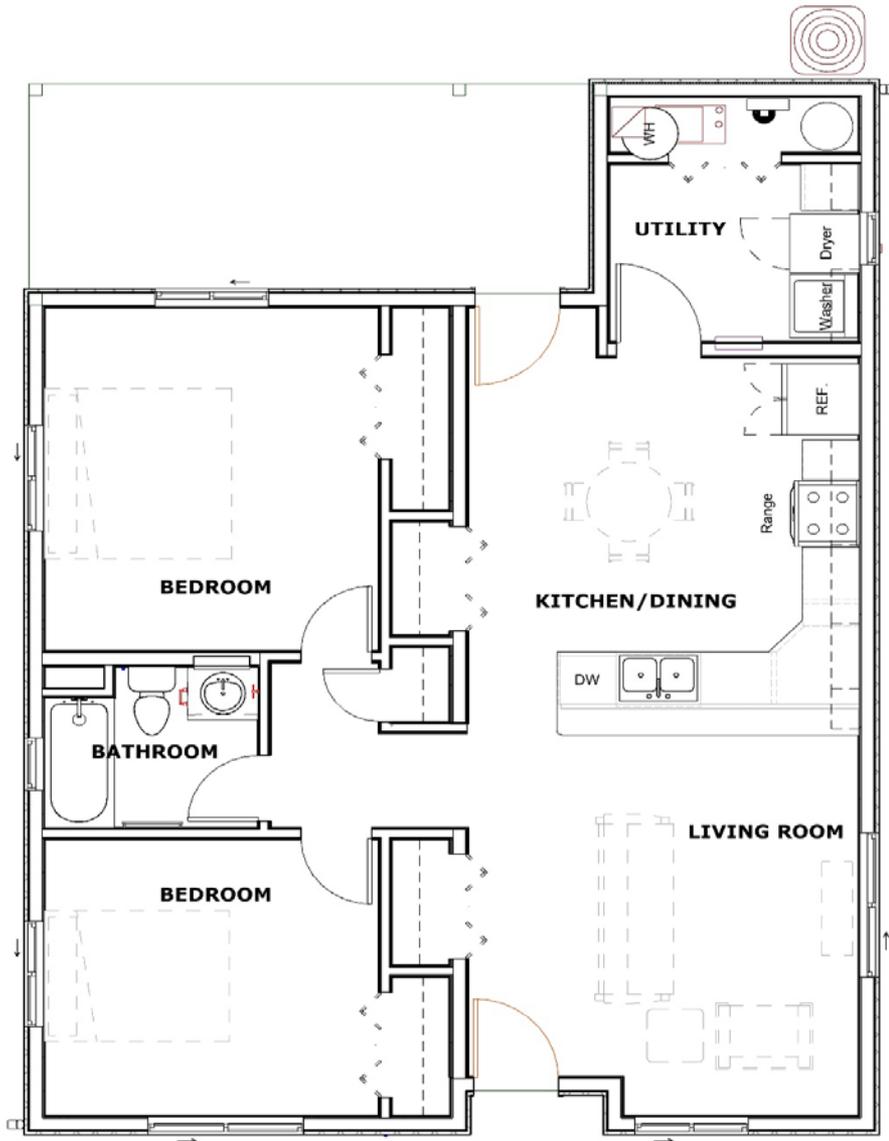
3 BDRM UNIT



2 BDRM UNIT

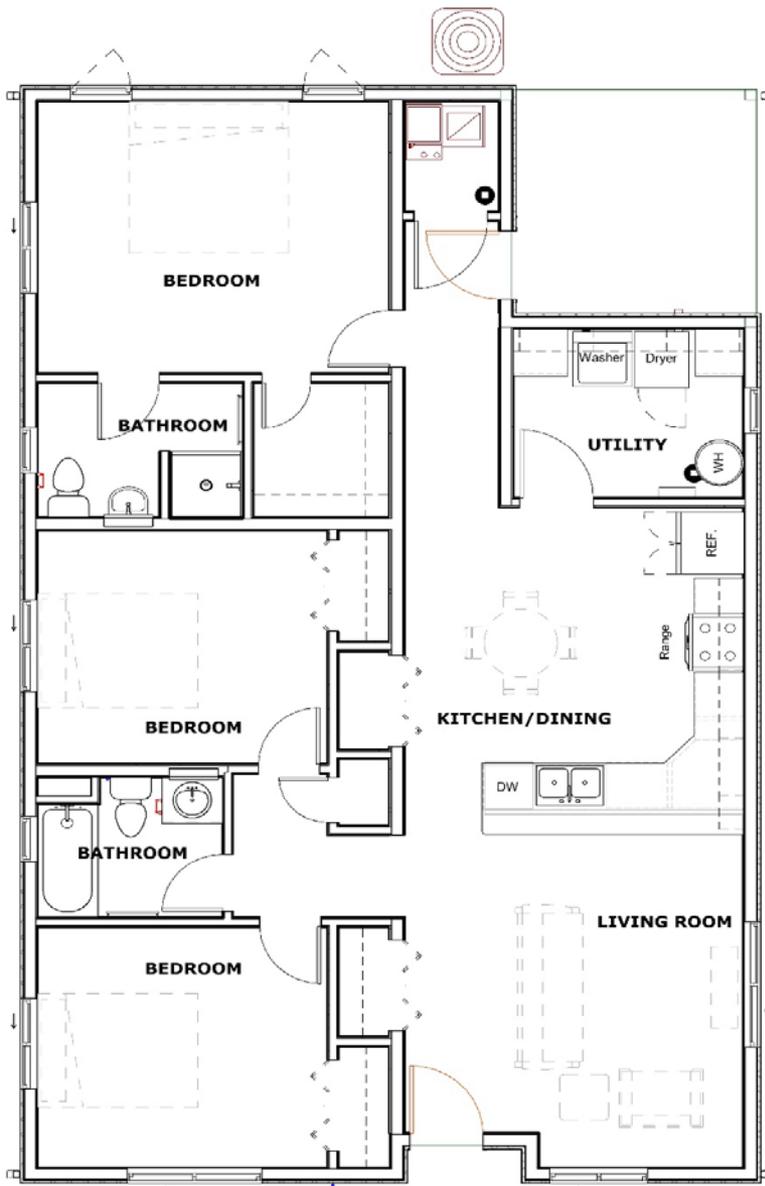


Teacher Housing Central Two Bedroom Unit



940 S.F.
FLOOR PLAN - 2 BED UNIT

Teacher Housing Central Three Bedroom Unit



1,254 S.F.
FLOOR PLAN - 3 BED UNIT



Senate Bill 280 (2019)– Outside of Adequacy

Senate Bill 280 appropriation for Outside of Adequacy, may be used in the following way:

Use of the funds can include planning, design and construction of infrastructure and facilities that fall outside the statewide adequacy standards in school districts that receive federal impact aid for tribal lands.

Senate Bill 280 (2019)– Outside of Adequacy

Senate Bill 280 appropriated \$24M from the general fund.

- Expenditure of the funds, FY2019 through FY2023.
- Funds awarded are not considered direct appropriations and will not be added to a district/school offset balance.

Recipients of Outside of Adequacy

District	Outside of Adequacy Funding	Project
Bernalillo	\$ 1,413,203.00	Replacement of grass at softball and football fields with synthetic turf, teacherages
Bloomfield	\$ 257,537.00	Security vestibule at Naaba Ani ES
Central	\$ 7,021,194.00	HVAC replacement, teacher housing, offsite utilities/infrastructure
Cuba	\$ 435,483.00	Cultural and language classroom, HVAC replacement at MS gym, Teacher housing renovations
Dulce	\$ 1,208,908.00	Teacher housing remodel 19 units, add 2 units, repair drainage and concrete issues, security vestibules and fencing
Gallup McKinley	\$ 8,554,610.00	HVAC replacement at David Skeet ES, Stagecoach ES, Indian Hills ES, Crownpoint MS and Kennedy MS, teacher housing Ramah, Tohatchi and Thoreau, roof replacement Tohatchi MS and Gallup HS
Grants Cibola County	\$ 1,129,463.00	Bus-fleet equipment, maintenance shop, baseball field, multipurpose/auxiliary gym
Jemez Mountain	\$ 58,777.00	HVAC replacement, teacher housing
Jemez Valley	\$ 401,632.00	Offsite utilities/infrastructure, prefabricated wastewater treatment plant and potable water arsenic treatment, teacher housing (3), HVAC, wind and dust barrier fence around track
Los Alamos	\$ 147,719.00	Ed Specs and design for 6th grade wing, teacher and staff housing
Los Lunas	\$ 85,122.00	Remodel current auditorium, multipurpose/auxiliary gym, increase design capacity from 369 students to 500
Magdalena	\$ 156,361.00	Teacher housing, main athletic locker , athletic team storage
Penasco	\$ 9,151.00	HVAC 3 schools, shade structure(s), multipurpose/auxiliary gym
Pojoaque	\$ 622,941.00	Demolition, teacher housing, renovation to Ben Lujan Gym, and Pojoaque Valley HS
Ruidoso	\$ 68,739.00	Teacher housing
Tularosa	\$ 114,039.00	Softball field, roof replacement at HS gym, upgrade baseball field restrooms, concession area and press box
Zuni	\$ 2,315,120.00	Baseball field, softball field, power conditioning equipment
TOTAL	\$ 24,000,000.00	

Expenditures and Uses Outside of Adequacy

The awarded funds must be expended by the end of fiscal year 2021.

Use of these funds may include planning, procurement of services, design and construction of infrastructure, facilities, and capital expenditures.

Zuni Softball Field



Zuni Field



Senate Bill 280 (2019) Teacher Housing

Senate Bill 280 appropriation for Teacher Housing may be used in the following way:

Prioritizing the payment of existing debt for teacher housing projects in school districts that receive federal impact aid for tribal lands.

Senate Bill 280 (2019)– Teacher Housing

Senate Bill 280 appropriated \$10M from the Public School Capital Outlay Fund.

- Funds awarded are not considered direct appropriations and will not be added to a district/school offset balance.
- Expenditures – FY 19 through FY23.

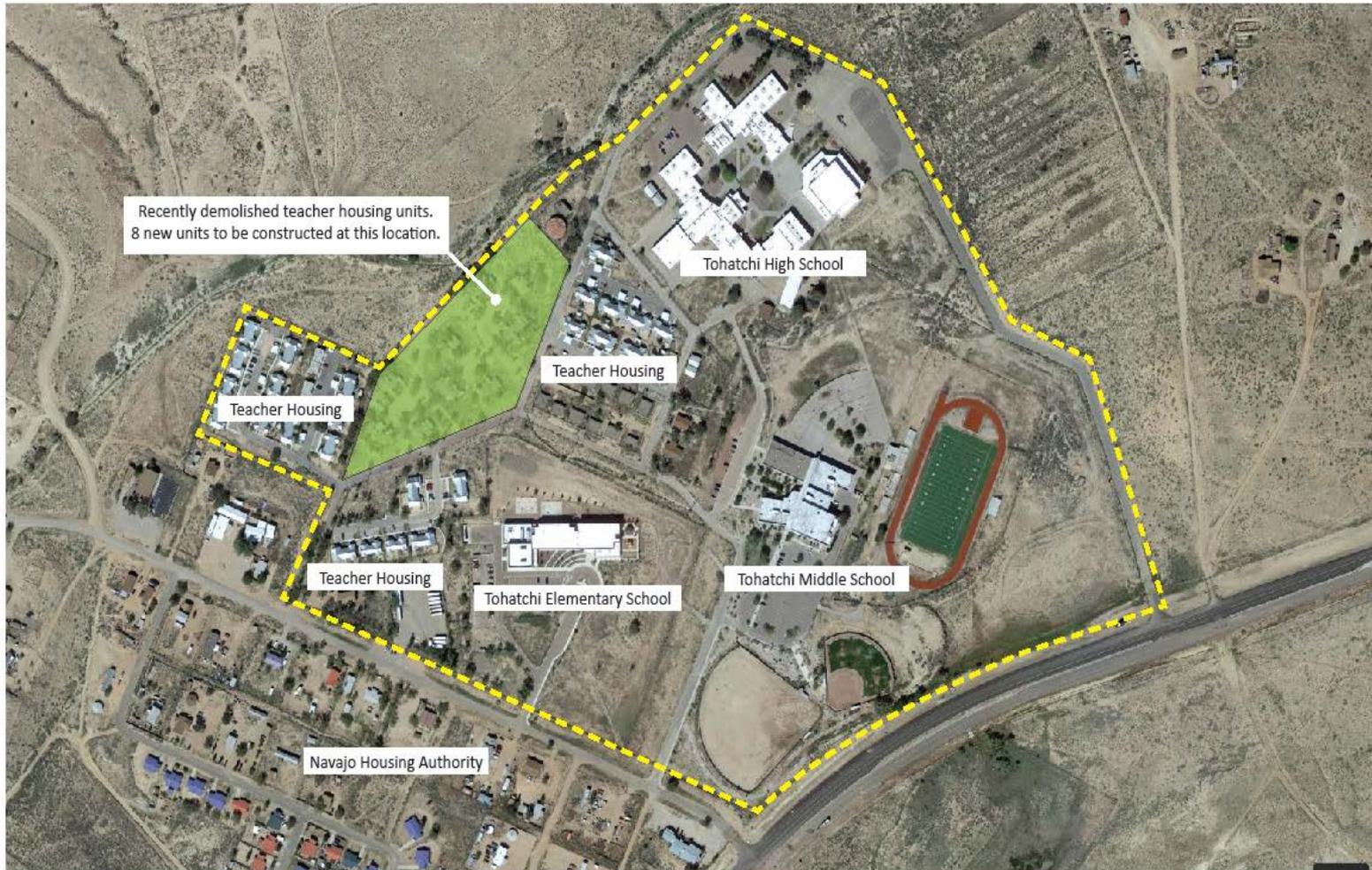
Teacher Housing Awards

On June 10, 2019 the PSCOC adopted the eligibility criteria for teacher housing to prioritize paying off existing debt for teacher housing projects in school districts that receive federal impact aid for tribal lands.

- Central Consolidated Schools, \$743,410
- Gallup- McKinley County Schools, \$6,534,912
- Zuni Public Schools, \$2,721,678

Teacher Housing Site Plan Tohatchi

Gallup McKinley County Public Schools - Tohatchi High School - P19-004



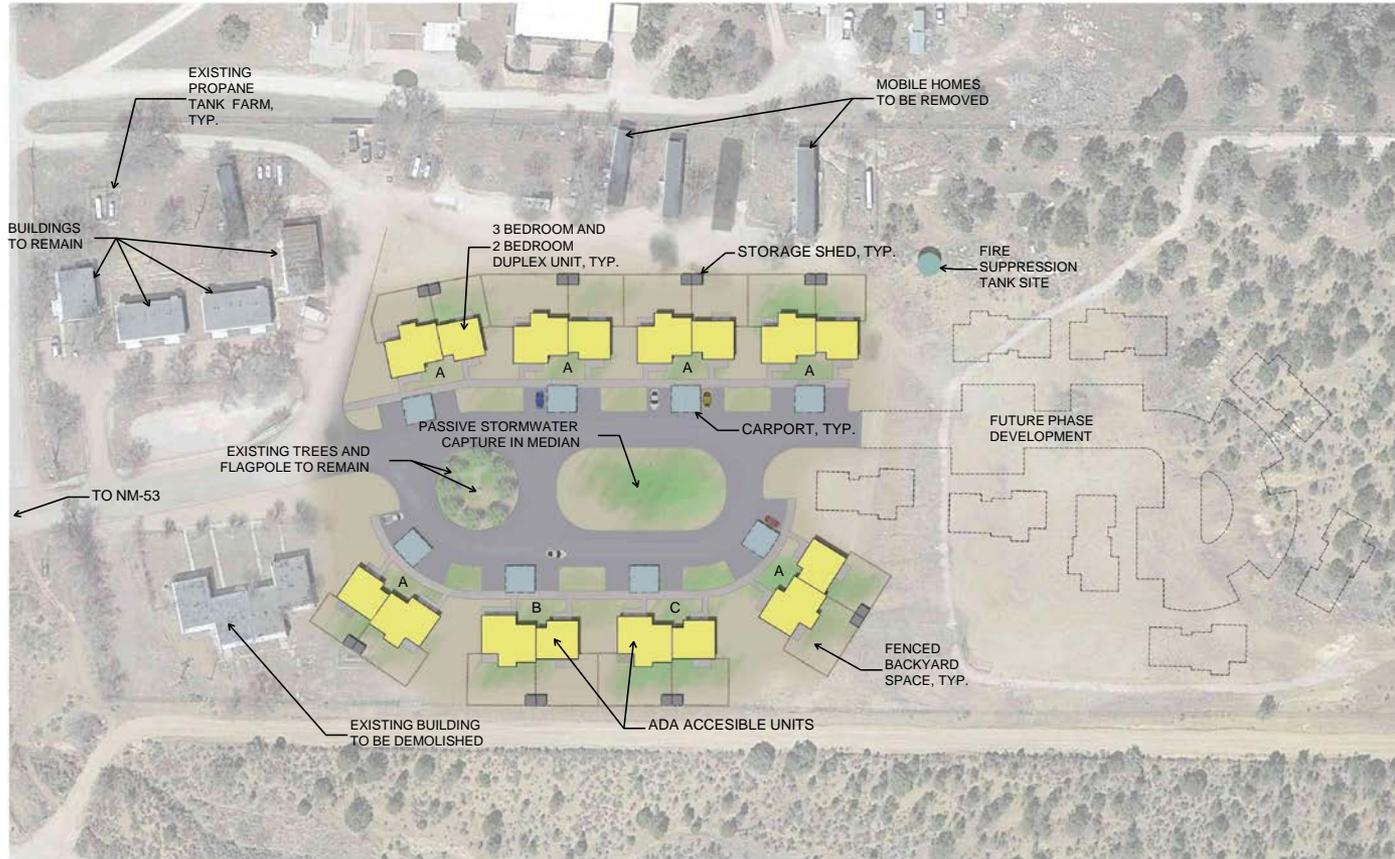
Teacher Housing Tohatchi



Teacher Housing Tohatchi Interior



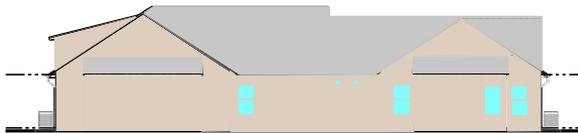
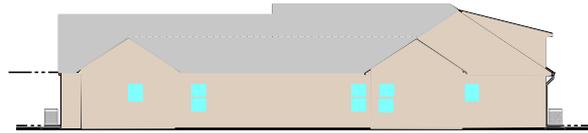
Teacher Housing Ramah Site Plan



RAMAH TEACHER HOUSING
RAMAH, NEW MEXICO
Schematic Design 10/1/2020



Ramah Teacher Housing Two Bedroom Units



UNIT 3A

UNIT 2B

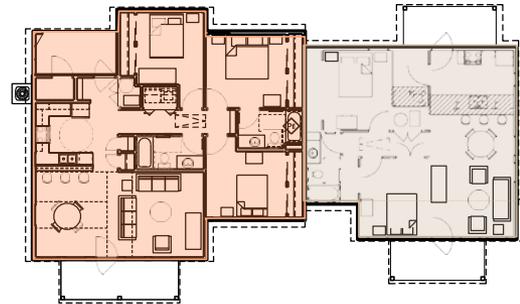
RAMAH TEACHER HOUSING
 RAMAH, NEW MEXICO
 Schematic Design 10/1/2020

Project Data

UNIT TYPES	NET AREA	GROSS AREA
2B UNITS 2 BEDROOM 1 BATH	832 SF	875 SF
3A UNITS 3 BEDROOM 2 BATH	1,200 SF	1,279 SF
2B - HC UNITS 2 BEDROOM 1 BATH	843 SF	887 SF
3A - HC UNITS 3 BEDROOM 2 BATH	1,224 SF	1,305 SF

Duplex Building Types

BUILDING TYPES	NET AREA	GROSS AREA
TYPE A - UNIT 2B / UNITS 3A	2,154 SF X 6 = 12 UNITS @ 8,549 SF	
TYPE B - UNIT 2B-HC / UNIT 3A	2,166 SF X 1 = 2 UNITS @ 2,166 SF	
TYPE C - UNIT 2B / UNIT 3AHC	2,180 SF X 1 = 2 UNITS @ 2,180 SF	
TOTAL AREA	16 UNITS @ 12,895 SF	



UNIT 3A

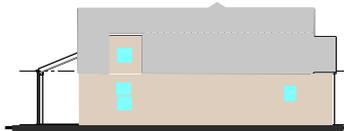
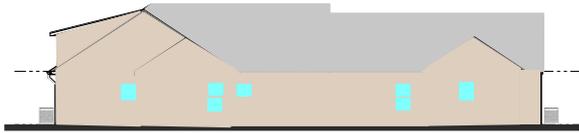
UNIT 2B

BUILDING/FLOOR PLAN
 1/8" = 1'-0"

**DEKKER
 PERICH
 SABATINI**

ARCHITECTURE
 DESIGN
 INSPIRATION

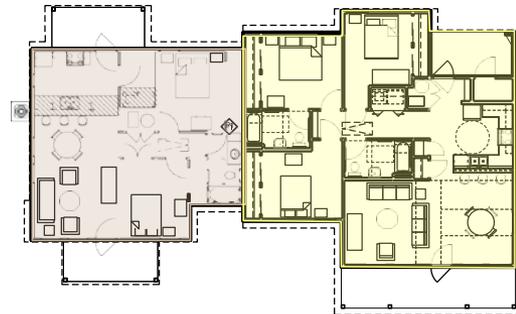
Ramah Teacher Housing Three Bedroom Units



UNIT 2B

UNIT 3AHC

RAMAH TEACHER HOUSING
RAMAH, NEW MEXICO
Schematic Design 10/1/2020



UNIT 2B

UNIT 3AHC

BUILDING B FLOOR PLAN
1/8" = 1'-0"

DEKKER
PERICH
SABATINI

ARCHITECTURE
DESIGN
INSPIRATION

Questions

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Thank You!