

2019 WTB Application Cycle
Legislative Authorization Recommendations

APP ID	Applicant	Project Name	Scope	Amount Requested	Reviewers Scores						
Flood Prevention					NMFA points (15)	OSE Points (5)	NMED Points (80)	Total			
4857-WPF	Milan, Village of	Sand Street Concrete Box Culverts	Construction	\$ 689,500	4	4	64	72			
4848-WPF	Eastern Sandoval County AFCA	ESCAFA Bernalillo Acequia improvements	Construction	\$ 612,000	13	5	49	67			
4854-WPF	Southern Sandoval County AFCA	SSCAAFCA Lisbon Dam flood control project	Construction	\$ 550,000	15	3	49	67			
4842-WPF	Upper Rio Grande Watershed District	URGWD correcting Flood Control Structures	Plan, Design	\$ 360,000	1	5	57	63			
4843-WPF	Grants, City of	Washington Ave Drainage improvements	Design	\$ 171,000	7	4	48	59			
4850-WPF	Sunland Park, City of	Anapra Pump station Ph. II	Construction	\$ 700,000	7	5	46	58		6	\$ 3,082,500
4824-WPF	Luna County	Luna County/Columbus POE Diversion Berms	Construction	\$ 1,500,000	7	5	44	56			
4856-WPF	Dona Ana County	Hatch Flood Control Dam	Design and Construction	\$ 2,500,000	10	3	41	54			
4818-WPF	Tesuque, Pueblo of	Tesuque Pueblo Village Storm Drain Project	Design and Construction	\$ 1,325,000	0	2	49	51			
4825-WPF	Grant County	North Hurley Road and Drainage	Construction	\$ 1,543,000	3	2	43	48			
4855-WPF	Anthony, City of	Landers Street Flood Control	Design	\$ 250,000	15	3	18	36			
11				\$ 10,200,500	7.45	3.73	46.18	57.36	AVERAGE		
Water Conservation or Treatment, Recycling or Reuse					NMFA Points (15)	OSE Points (5)	NMED Points (80)	Total			
4846-WPF	Clovis, City of	Clovis wastewater reuse Ph. 1D	Construction	\$ 3,300,000	3	5	64	72			\$ 3,300,000
4826-WPF	Los Alamos County	Overlook Park effluent water booster station	Construction	\$ 800,000	3	4	46	53		2	\$ 4,100,000
4838-WPF	Tucumcari, City of	WWT Facility reuse project	Design and Construction	\$ 3,300,000	1	5	40	46			
3				\$ 7,400,000	2.33	4.67	50.00	57.00	AVERAGE		

2019 WTB Application Cycle
Legislative Authorization Recommendations

APP ID	Applicant	Project Name	Scope	Amount Requested	Reviewers Scores						
Water Storage, Conveyance and Delivery					NMFA Points (15)	OSE Points (5)	NMED Points (80)	Total			
4823-WPF	Gallup, City of	Navajo Gallup water supply project Reach 27.1	Construction	\$ 3,300,000	15	2	70	87			
4821-WPF	Portales, City of	Portales storage system improvements phase 2	Construction	\$ 1,562,652	3	4	72	79			
4819-WPF	Eldorado Area WSD	EA WSD tank 4 to tank 1 BPS and TL	Construction	\$ 500,000	15	4	58	77			
4845-WPF	El Creston MDWCA	El Creston MDWCA water system improvements	Construction	\$ 499,000	15	5	56	76			
4871-WPF	Sangre de Cristo Regional MDWC & MSWA	Sangre de Cristo MDWC&MSWA water system improvements	Design	\$ 124,236	3	5	66	74			
4861-WPF	Cuba, Village of	Cuba water system improvements	Construction	\$ 720,753	2	5	64	71			
4860-WPF	Chapelle MDWCA	Water System Improvements	Construction	\$ 565,000	10	5	54	69			
4817-WPF	Eastern New Mexico Water Utility Authority	Water Conveyance Project	Design and Construction	\$ 3,300,000	0	3	66	69			
4829-WPF	Buena Vista MDWC&SWA	Buena Vista MDWCA water system improvements	Design and Construction	\$ 499,999	15	5	48	68			
4867-WPF	Red River, Town of	Pioneer tank rehabilitation project	Design and Construction	\$ 1,292,000	15	4	49	68			
4859-WPF	Belen, City of	Aragon tank rehabilitation	Design and Construction	\$ 760,000	4	5	58	67			
4830-WPF	Alcalde MDWCA	Alcalde Water System Improvements	Construction	\$ 396,521	0	5	61	66			
4849-WPF	Pena Blanca WSD	Pena Blanca W&SD water system improvement	Construction	\$ 999,320	1	5	60	66			
4833-WPF	La Cueva MDWCA	La Cueva MDWCA water system improvements	Design	\$ 176,478	15	5	44	64			
4852-WPF	Lower Arroyo Hondo MDWCA	Lower Arroyo Hondo MDWCA water system improvements	Construction	\$ 783,793	0	5	58	63			
4832-WPF	Union del Llano MDWCA	Union del Llano MDWCA water system improvements	Construction	\$ 499,999	0	5	58	63			
4853-WPF	Eagle Nest, Village of	Eagle Nest water system improvements, Phase III	Design and Construction	\$ 1,604,459	15	5	41	61			
4839-WPF	Jal, City of	Jal Westfield wells/transmission lines	Construction	\$ 1,055,000	0	5	56	61		18	\$ 18,639,210

**2019 WTB Application Cycle
Legislative Authorization Recommendations**

APP ID	Applicant	Project Name	Scope	Amount Requested	Reviewers Scores						
4836-WPF	Rodarte MDWCA	Rodarte MDWCA water system improvement project	Design	\$ 174,900	3	5	46	54			
4837-WPF	Rowe MDWCA	Rowe Water System Improvements	Construction	\$ 499,999	3	5	46	54			
4870-WPF	Williams Acres WSD	Williams Acres WSD water distribution system	Design	\$ 315,000	3	5	44	52			
4862-WPF	Dona Ana MDWCA	Water tank and distribution rehab	Plan, Design	\$ 400,000	7	5	39	51			
4865-WPF	Grants, City of	City of Grants Well #3 rehabilitation	Design and Construction	\$ 1,605,469	3	4	44	51			
4840-WPF	Regina MDWCA	Regina Water system improvement project Phase 1	Design	\$ 180,000	15	5	29	49			
4841-WPF	Tijeras, Village of	Well No. 3	Construction	\$ 1,036,000	4	5	40	49			
4851-WPF	Agua Pura MDWCA	Water System Improvements	Design	\$ 305,803	3	5	38	46			
4869-WPF	Ruidoso Downs, City of	Ruidoso Downs Spring tank replacement	Design and Construction	\$ 2,933,171	2	5	38	45			
4834-WPF	Lower Rio Grande PWWA	LRGPWWA South Valley waterline extension	Plan	\$ 41,500	0	5	39	44			
4862-WPF	EMWT Regional Water Association	McIntosh Water System	Construction	\$ 2,000,000	0	3	37	40			
4868-WPF	North Star MDWCA Inc.	North Star Water Distribution Improvements	Design and Construction	\$ 2,650,000	0	2	37	39			
4831-WPF	Alto Lakes WSD	Tank replacement	Design and Construction	\$ 890,000	3	4	31	38			
4828-WPF	Canon MDWCA & MSA	Canon MDWCA water system improvements	Design	\$ 147,685	0	5	29	34			
32				\$ 31,818,737	5.44	4.53	49.25	59.22	AVERAGE		

2019 WTB Application Cycle
Legislative Authorization Recommendations

APP ID	Applicant	Project Name	Scope	Amount Requested	Reviewers Scores						
Watershed Restoration and Management					NMFA Points (15)	OSE Points (5)	ALL AVG (80)	Total			
4827-WPF	Guadalupe SWCD	Pecos River Restoration and Management	Construction	\$ 300,000	15	5	56.75	76.75			
4847-WPF	Claunch-Pinto SWCD (GRG)	Greater Rio Grande Watershed Alliance	Design and Construction	\$ 600,000	15	5	53.5	73.50			
4822-WPF	Claunch-Pinto SWCD (Estancia)	Estancia Basin Watershed Restoration	Design and Construction	\$ 600,000	15	5	52.75	72.75			
4844-WPF	San Juan SWCD	San Juan Watershed Restoration	Construction	\$ 500,000	0	5	65.5	70.50		4	\$ 2,000,000
4820-WPF	Ute Creek SWCD	Canadian River Riparian Restoration Project	Construction	\$ 1,000,000	2	5	32.75	39.75			
5				\$ 3,000,000	9.40	5.00	52.25	66.65	AVERAGE		

Policy Targets	Category	Total Requests	Total Apps.	Average		Board Recommended		As Requested	% of Recommended	Recommended v. Expected Availability
Up to 10%	Flood Prevention	\$ 10,200,500.00	\$ 11	\$ 3,082,500	6	\$ 3,082,500	6	19%	11.08%	16%
15% - 30%	Water Conservation	\$ 7,400,000.00	\$ 3	\$ 3,300,000	1	\$ 4,100,000	2	14%	14.74%	21%
50% - 75%	Water Storage	\$ 31,818,737.00	\$ 32	\$ 18,639,210	18	\$ 18,639,210	18	61%	67.00%	94%
10% - 20%	Watershed	\$ 3,000,000.00	\$ 5	\$ 2,000,000	4	\$ 2,000,000	4	6%	7.19%	10%
		\$ 52,419,237.00	\$ 51	\$ 27,021,710	29	\$ 27,821,710	30	100%	100%	141%

Expected STB	\$	18,000,000.00
WTF Distribution	\$	4,000,000.00
Total	\$	22,000,000.00
Less Adjudication	\$	(2,200,000.00)
Expected 2019 Funds	\$	19,800,000.00