

# Cultural Affairs Facilities Infrastructure Fund

NM Finance Authority Oversight Committee  
July 3, 2024





# Mission and Mandate

Preserve, Protect, and Present New Mexico's unique cultural resources for the education of all New Mexicans, especially youth.

## **Mission**

Build a more vibrant, resilient New Mexico by fostering greater understanding of the diverse people and traditions of our state, supporting culturally and scientifically rich education, strengthening the creative economy, and preserving our cultural resources.

## **Vision**

Stronger New Mexico communities through greater connection, belonging, understanding, and respect for individual and collective cultural contributions.



# Arts & Economic Prosperity

In 2022, Nonprofit Arts and Culture Industry in New Mexico:

- Generated \$740.9 million
- Spent \$267.5 million
- Supported 4,313 local jobs
- Contributed \$45.3 million in local, state, and federal government revenue
- 89.5% of respondents believe arts and culture events and venues inspire a sense of pride in the community.



# Facilities Overview

- Managed by DCA, not GSD.
- 240+ structures, over 100 of which are on a state and/or federal historic registry.
- 1.3 million square feet.
- Over 1,000 acres.
- Eight museums/cultural center (Alamogordo, Albuquerque, Las Cruces & Santa Fe).
- Eight historic sites (Jemez, Bernalillo, Ft. Sumner, Radium Springs, Mesilla, Lincoln, Ft. Stanton & Alcalde).
- Center for NM Archaeology & Stewart L. Udall Center for Museum Resources (Santa Fe).
- Specialized facilities.
- Facilities & collections valued at \$1 billion (RMD 2017).

# Facilities Funding

- \$124.3 million in capital needs over next 5 years; \$43.67 million in 2026.
- \$5 million Cultural Affairs Facilities Infrastructure Fund in FY25 appropriation.
- \$5 million in statewide capital outlay in FY25 appropriation.
- \$8.587 million in individual capital outlay in FY25 appropriation.



# CAFIF

- Created in 2020.
- Managed by DCA for the costs of repairing, renovating, planning, engineering, equipping, and furnishing facilities and exhibits.
- Fund has received five appropriations from Public Project Revolving Loan Fund (PPRF), totaling \$25 million.
- Critical source of funding; without the fund, no recurring, stable source of repair and maintenance funding.

# Projects Completed FY23

Bosque Redondo/ Ft. Sumner Historic Site	Place of Reflection (shade, seating)	\$50,000
Coronado Historic Site	ADA Improvements and Safety Renovations of Primary Public Restrooms	\$75,000
Fort Selden Historic Site	Fencing (replace and repair)	\$13,000
Fort Selden Historic Site	Visitor Center Floor Improvements	\$12,000
Fort Stanton Historic Site	Restoration of Exterior Paint and Finishes, Historic Buildings - Museum Building	\$30,000
Fort Stanton Historic Site	Nurses Quarters Lobby Renovations	\$35,000
Los Luceros Historic Site	Purchase Animal Chute	\$7,790
Museum of International Folk Art	Atrium Roof Change Amount (Design)	\$250,000
Museum of International Folk Art	Girard Gallery Renovations (Electrical)	\$14,746
Museum of International Folk Art	Egress Lighting Replacement	\$3,012
Museum Resources Division	Install Exhaust Fan and Heat in Workshop (Design) - Exhibit Services	\$1,000
Museum Resources Division	Udall Building - Parking Lot Site Improvements	\$29,000
National Hispanic Cultural Center	History & Literary Arts Library and Genealogy Center - New Floor	\$117,000
NM Farm & Ranch Heritage Museum	Production Agriculture Equipment	\$100,000
NM History Museum	Repair Hot & Cold-Water Unions	\$60,000
NM Museum of Art	Repair/Replace Roof on 1917 Building	\$522,938
NM Museum of Art	Replace Outdated Plumbing System and Pipes from Street to Museum	\$100,000
NM Museum of Art	Elevator Repair	\$12,000

# Projects Completed FY24

Bosque Redondo/Ft. Sumner Historic Site	Tractor & Implements Purchase (includes ATVs, scraper/blade, rotary cutter, forks, disks)	\$20,000
Coronado Historic Site	Education Pavilion Construction (combine w/ MNMF funds)	\$20,000
Fort Stanton Historic Site	School House - New Roof & Mold Mitigation	\$39,500
Fort Stanton Historic Site	School House - Foundation Stabilization	\$150,000
Fort Stanton Historic Site	Zero Turn Mower	\$7,000
Lincoln Historic Site	Purchase Brush Hogs	\$7,000
Lincoln Historic Site	Zero Turn Mower	\$7,000
Los Luceros Historic Site	Restucco and Repair Parapets at River House	\$24,558
Museum Resources Division	Udall Building - Stucco & Window repair	\$65,000
NM Museum of Natural History & Science	Main Parking Lot and Exhibit Parking Lot Drainage	\$287,000



# Planned Projects FY25

DCA Statewide	Statewide Emergency Repairs	\$1,250,000
Coronado Historic Site	Museum - New TPO Roof	\$500,000
National Hispanic Cultural Center	History & Literary Arts Library and Genealogy Center - Replace Roof (remaining sections)	\$475,000
Fort Stanton Historic Site	Hidalgo Repairs	\$400,000
NM Museum of Space History	Large Artifact Building - Architect Design - Phase 2	\$400,000
DCA Statewide	IT Hardware Replacement	\$400,000
DCA Statewide	Aerial Lift	\$200,000
Museum of Indian Arts & Culture	Museum - Replace Leech Line & Tank	\$150,000
NM History Museum	Install Heat Plate	\$120,000
Museum Resources Division	Udall Building - Upgrade Security/Cameras	\$100,000
NM Museum of Art	Hewett House - Stabilization and Upgrades	\$100,000
NM Museum of Natural History & Science	Annex Building - Drainage	\$80,000
Museum Resources Division	Exhibition Services Bldg. - Welding Room Heating & Ventilation	\$75,000
Museum Resources Division	Udall Building - Replace Sewer Line	\$75,000
NM Museum of Art	Plaza Bldg. - Security Improvements, Including Door Hardware	\$75,000

# Planned Projects FY25

Museum of International Folk Art	Auditorium ADA Lift	\$60,000
NM History Museum	Domenici Bldg. - Lower Restroom Rehabilitation	\$60,000
NM Museum of Art	Vladem - Replace Entrance Doors	\$60,000
Lincoln Historic Site	Aragon Store Ruins Stabilization	\$50,000
Museum of Indian Art & Culture	Laboratory of Anthropology - Window Preservation/Repair	\$50,000
Museum Resources Division	Exhibition Services Building - Back Loading Dock Water Prevention Design	\$50,000
NM Museum of Natural History & Science	Museum Building - Front Brick Drainage	\$40,000
NM Farm & Ranch Heritage Museum	Irrigation Upgrades for Trees	\$35,000
Fort Selden Historic Site	Insulate and Provide Electrical for Work Shed	\$25,000
Fort Stanton Historic Site	FEMA Grant Match	\$25,000
Museum of International Folk Art	Yearout Mechanical Environmental Survey	\$25,000
NM Farm & Ranch Heritage Museum	Museum Lock - Materials	\$20,000
Fort Selden Historic Site	Culvert Repair	\$15,000



# Thank you

Debra Garcia y Griego, Cabinet Secretary  
[debra.garciagriego@dca.nm.gov](mailto:debra.garciagriego@dca.nm.gov)

Michelle Gallagher Roberts, Deputy Cabinet Secretary  
[michelle.roberts@dca.nm.gov](mailto:michelle.roberts@dca.nm.gov)

Greg Geisler, CFO  
[greg.geisler@dca.nm.gov](mailto:greg.geisler@dca.nm.gov)

Jessie Greenspan, Strategic Initiatives & Government Relations  
[jessie.greenspan@dca.nm.gov](mailto:jessie.greenspan@dca.nm.gov)