

FY 2026 Budget Request

Budgeted Revenues	
Base Budget	\$945,240.00
Total Budgeted Revenues	\$945,240.00
Budgeted Line Items	
DFA Admin Fee	\$3,300
Legal Service Contract - New Mexico Legal Aid	\$60,000
Publishing	\$5,000
In State Travel	\$12,800
Out of State Travel	\$6,500
UNM Inter-Governmental Services Agreement*	\$912,101
Staff Salary & Fringe	\$600,784
Personnel In State Travel	\$7,000
Personnel Out of State Travel	\$6,500
Office Supplies (General)	\$1,200
Computer Software	\$1,500
Computer Supplies	\$600
Non Capital Equipment <\$5,001	\$4,500
Tagged Non-Capital Equipment (Computers)	\$7,500
Business Food	\$1,200
Postage	\$300
Law School Externs	\$7,000
Surveyor Contract	\$55,000
Law Clinic	\$10,000
Copies, Printer Maintenance	\$2,000
Community Development and Natural Resource Contracts	\$25,000
Facility Rental	\$26,000
Subscriptions	\$4,000
F&A	\$152,017
Total Budgeted Expenditures	\$998,701