

PUEBLO OF JEMEZ

NEW MEXICO STATE-FUNDED PROJECTS UPDATE

Outline

PUBLIC WORKS DEPARTMENT PROJECT UPDATES

DEPARTMENT OF EDUCATION PROJECT UPDATES

IT DEPARTMENT PROJECT UPDATE

JHHS / PLANNING, DEVELOPMENT & TRANSPORTATION DEPARTMENT PROJECT UPDATES

NATURAL RESOURCES DEPARTMENT PROJECT UPDATES

FUTURE FUNDING SUPPORT FOR INFRASTRUCTURE PROJECTS

WALATOWA

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PUBLIC WORKS DEPARTMENT
WATERLINE REPLACEMENT

Project Cost: $1,320,000

Funding Source: FY 2018 Tribal Infrastructure Fund

Start Date: August 2018

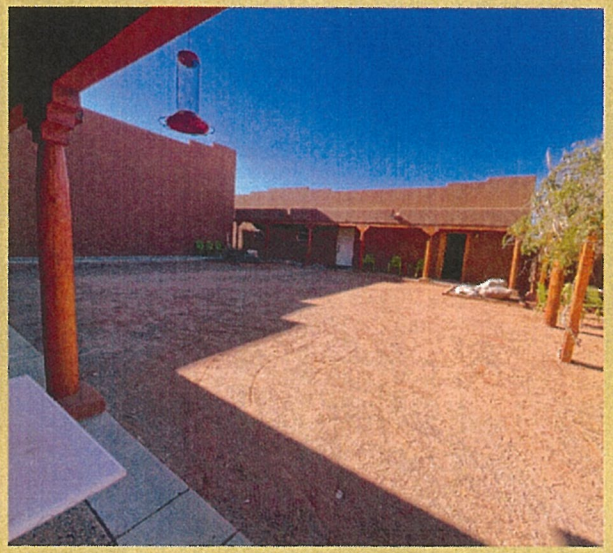
Completion Date: July 2021

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PUBLIC WORKS DEPARTMENT WELCOME CENTER STUCCO



Project Cost: $50,000

Funding Source: FY 2020 Capital Outlay Appropriation

Start Date: June 2021

Completion Date: August 2021

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PUBLIC WORKS DEPARTMENT
WATER METER INSTALLATION

Project Cost: $150,000

Funding Sources: FY 2016, FY 2018, FY 2020 Capital Outlay Appropriations

Start Date: Various

Completion Date: June 2021

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PUBLIC WORKS DEPARTMENT MINI EXCAVATOR



Equipment Cost: $64,000

Funding Source: 2019 Capital Outlay Appropriation

Purchased: March 2020

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PUBLIC WORKS DEPARTMENT LOADER BACK HOE

Equipment Cost: $85,000

Funding Source: 2018 Capital Outlay Appropriation

Purchased: 2018

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PUBLIC WORKS DEPARTMENT JETTER

Equipment Cost: $130,000

Funding Source: 2021 Capital Outlay Appropriation

Purchase: January 2022

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PUBLIC WORKS DEPARTMENT
JETTER

Equipment Cost: $120,000

Funding Source: 2015 Capital Outlay Appropriation

Purchased: 2015

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DEPARTMENT OF EDUCATION

WALATOWA EARLY CHILDHOOD LEARNING CENTER

The project will construct a new 12,043 sq. ft. early childhood learning center and will enable the Pueblo to increase their capacity for student learning.

Project Cost: $4,585,000

Funding Sources: FY 2019; FY 2021 Capital Outlay Appropriation

Start Date: January 2022

Completion Date:

June 2023



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DEPARTMENT OF EDUCATION

MULTI-PURPOSE FACILITY

The project completed the Master Plan & Conceptual Design for 27,447 sq. ft. of new facilities for the San Diego Riverside Charter School including gymnasium, cafeteria, classrooms, and offices.

Project Cost: $71,000

Funding Sources: FY 2019 Capital Appropriation

Start Date: August 2019

Completion Date: December 2019



CONCEPTUAL DESIGN

JON ANDERSON ARCHITECTURE

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DEPARTMENT OF EDUCATION

SCHOOL/ACTIVITY BUS

The bus is used to transport students to local charter schools and tribal community programs.

Equipment Cost: $100,000

Funding Source: FY 2019 Special Appropriation

Purchased: May 2020



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NATURAL RESOURCES DEPARTMENT WILDFIRE BRUSH TRUCK



Equipment Cost: $150,000

Funding Source: 2020 Capital Outlay Appropriation

Purchased: June 2021

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IT DEPARTMENT
FIBER OPTIC



Project Cost: $1,300,000 (Phase II)

Funding Source: 2019 Capital Outlay Appropriation

Start Date: June 2020

Completion Date: June 2022

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JEMEZ HEALTH & HUMAN SERVICES

Jemez Comprehensive Health Center

To address the health, safety and welfare of all who access the Center, including patients and staff, the Center requires renovation/remodel. The project also includes the replacement of critical infrastructure such as the HVAC system and roof, and will result in ADA compliance and compliance with other fire, safety, and environmental building codes.

Project Cost: $9,385,000

Funding Sources: FY 2020 TIF ($2.9M), IHS & JHHS

Start Date: September 2019

Completion Date: April 2022



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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT JCHC PARKING LOT IMPROVEMENTS

Project Cost: $2,900,000

Funding Source: FY 2020 TIF

Completed: June 2021

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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT

Project Cost: $5,496,912

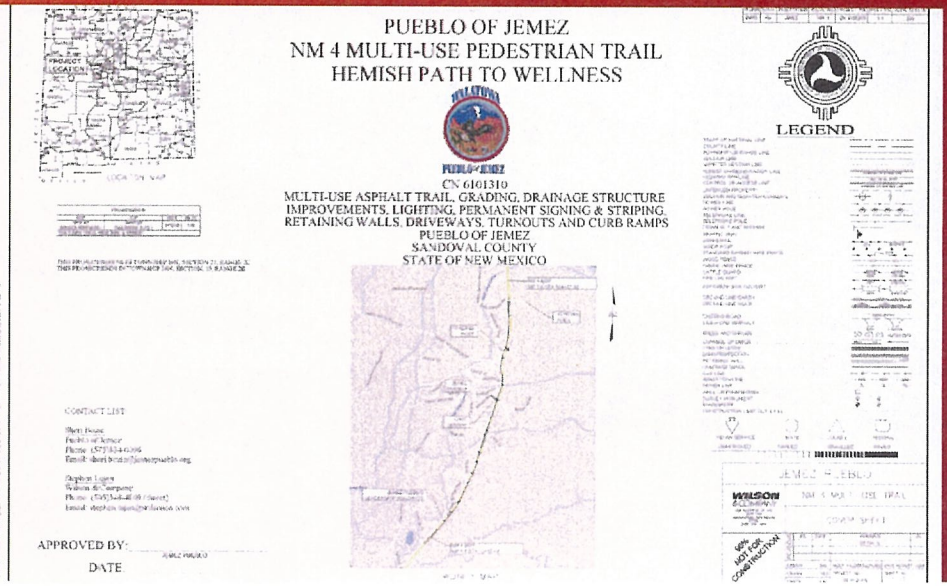
Funding Sources: CMAQ/RTP; TTP

Start Date: September 2019

Completion Date: 2023

Hemish Path to Wellness

The Project will design & construct a 1.8-mile trail along the NM-4 Highway, and will address major pedestrian safety issues.


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NM 4 MULTI-USE PEDESTRIAN TRAIL
HEMISH PATH TO WELLNESS
CN 6101310
MULTI-USE ASPHALT TRAIL, GRADING, DRAINAGE STRUCTURE IMPROVEMENTS, LIGHTING, PERMANENT SIGNING & STRIPING, RETAINING WALLS, DRIVEWAYS, TURNOUTS AND CURB RAMPS
PUEBLO OF JEMEZ
SANDOVAL COUNTY
STATE OF NEW MEXICO
LEGEND
APPROVED BY:
DATE
NOT FOR CONSTRUCTION

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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT

Project Cost: $3,114,000

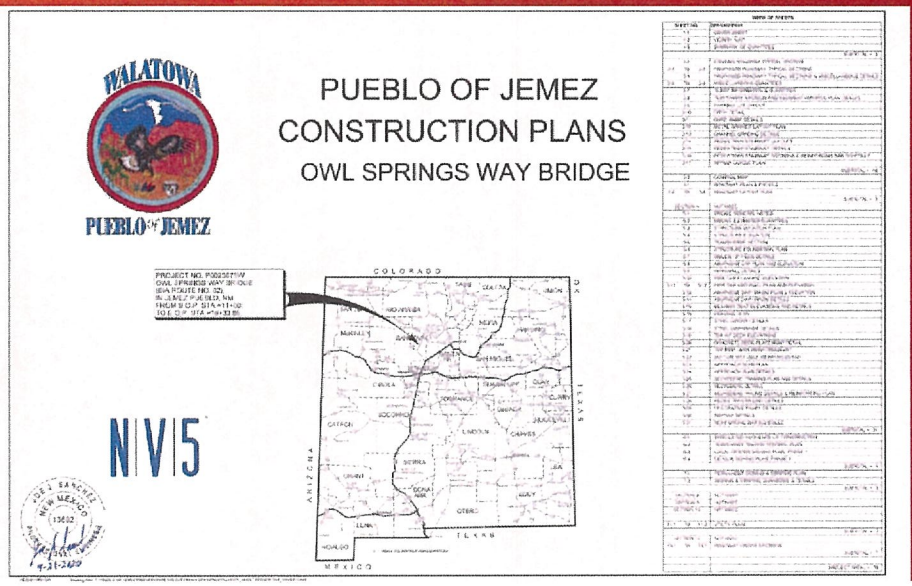
Funding Sources: TPF

Start Date: 2021

Completion Date: 2023

Owl Springs Way Bridge Replacement

The Project will replace a structurally deficient 1963-vintage bridge over the Jemez River.



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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT

Project Cost: $1,306,000

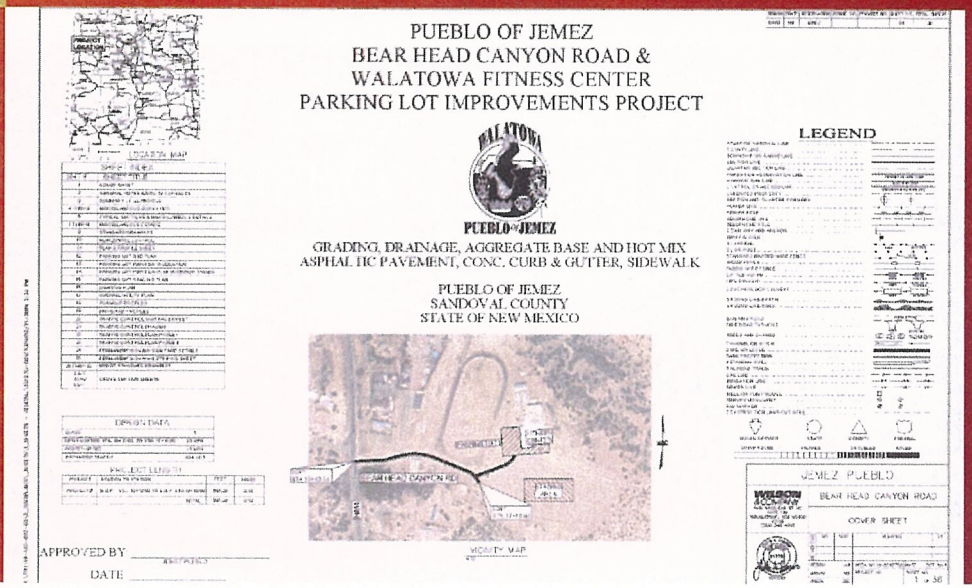
Funding Sources: TPF

Start Date: 2021

Completion Date: 2023

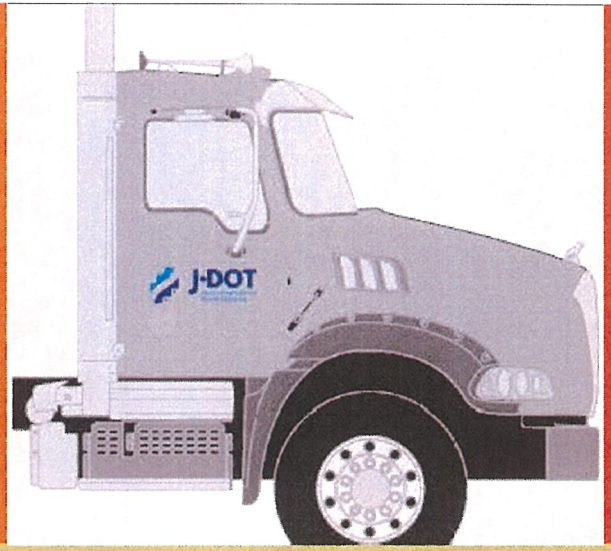
Walatowa Fitness Center Parking Lot & Bear Head Canyon Road

The Project will construct roadway and parking lot improvements for the Walatowa Fitness Center & Bear Head Canyon Road.



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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT SEMI-TRUCK & TRAILER



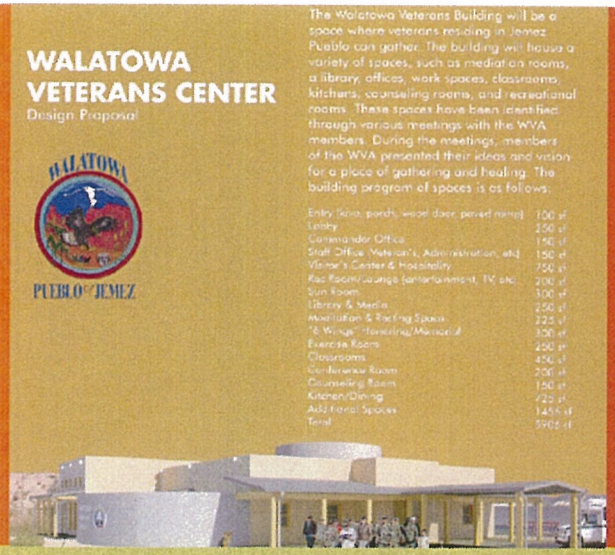
Project Cost: $250,000

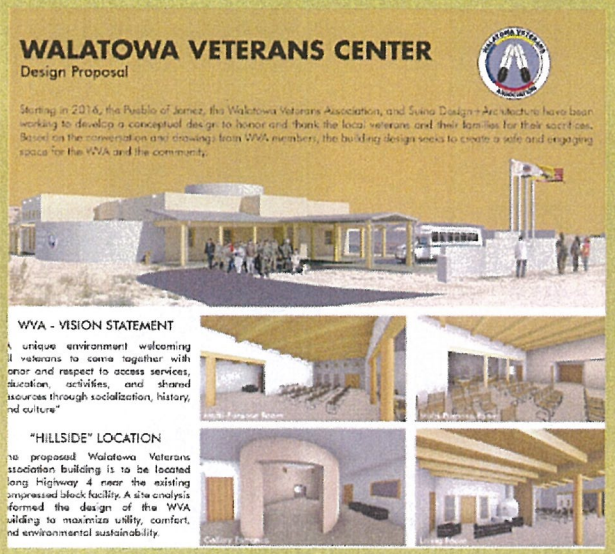
Funding Source: FY 2021 Capital Outlay Appropriation

Purchase: 2022

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PLANNING DEVELOPMENT & TRANSPORTATION DEPARTMENT VETERAN'S CENTER CONCEPTUAL DESIGN

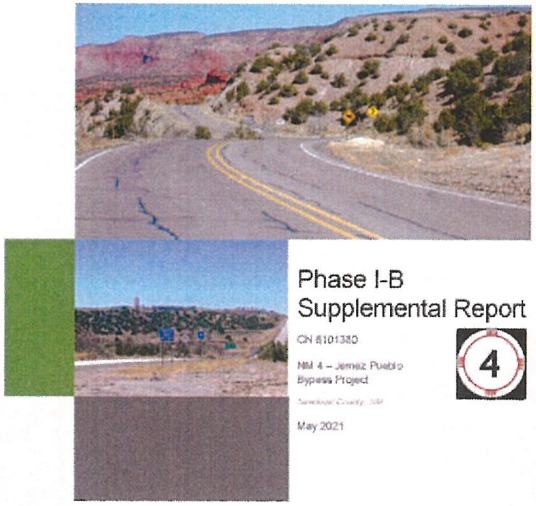
Project Cost: $50,000

Funding Source: FY 2017 Capital Outlay Appropriation

Start Date: 2018

Completion Date: 2019

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FUTURE FUNDING SUPPORT FOR INFRASTRUCTURE PROJECTS



Project Name: NM-4 Highway Bypass

Project Cost: $50,000,000

Design Completion: 2022

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