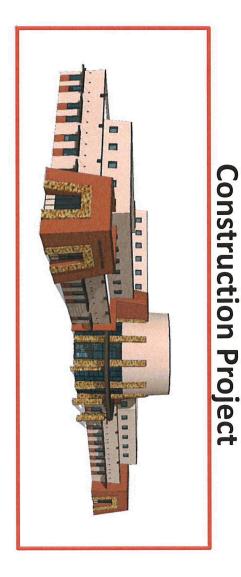


PUEBLO OF SANTA ANA

Public Safety, Judicial & Social Services Complex



NM Indian Affairs Committee
October 18, 2021

CRITICAL NEED

- Since 2013 the Pueblo has been planning on building a Public life safety, Building and ADA Code requirements. Safety, Judicial and Social Service Complex that will meet the
- welfare of the community to potential outside criminal to conduct business or services. The Police Department, Tribal Court and Social Services are elements when individuals travel into the heart of the Pueblo located-in the heart of the Pueblo exposing the general
- The Complex will serve the larger Southern Sandoval County Law Enforcement Departments and Communities.

READINESS

Below is a summary of prior grant funding towards project development:

	Matching Funds		Building Construction and Admin	PM and Construction for Roadway, Drainage and Utility	Finalize Design Documents	35% Schematic Design	Preliminary Planning and Engineering	Scope	
Total Project Funding to Date	Pueblo of Santa Ana In-kind Archeological Clearance and Planning Committee Time	Total Grant Funding	2021 Capital Outlay and TIF Funds	2019 Capital Outlay Funds	2016 TIF Funds	2016 Capital Outlay Funds	2013 TIF Funds	Description	Pueblo of Santa Ana Public Safety and Judicial Complex
\$6,929,619	\$ 4,000	\$6,925,619	\$5,899,619	\$635,000	\$250,000	\$75,000	\$ 66,000	Amount	plex

Budget

Below is a total construction budget to complete the project:

-\$1,905,000 -\$3,994,619 \$ 2,375,000 \$ 9,500,000 \$635,000 Construction/FFE (Cost estimate in 2018) Construction Escalation 2021 (25%) 2021 CO Construction, Admin and Support 2021 TIF Construction 2019 CO Infrastructure Develop. to Project Site

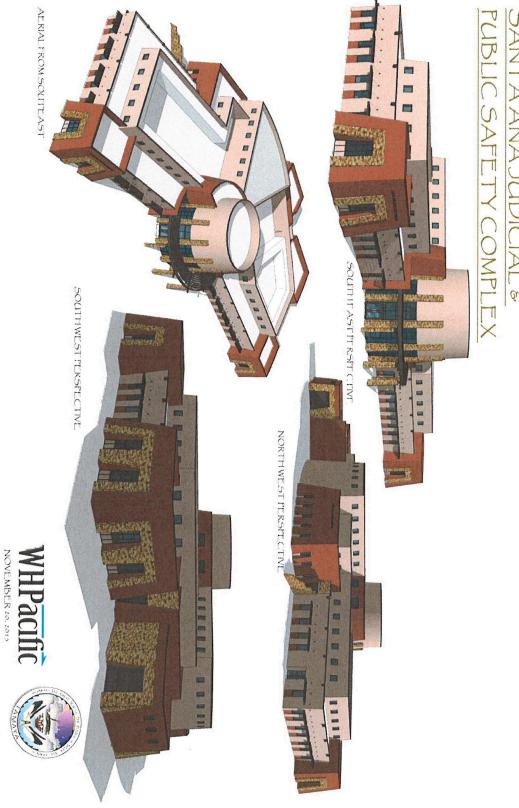
\$5,340,381 Shortfall to Complete Complex

exterior closure to the building. administration, Inspections and support services sufficient to provide weatherproof 2021 TIF and 2021 Capital Outlay funds are designated for construction, construction

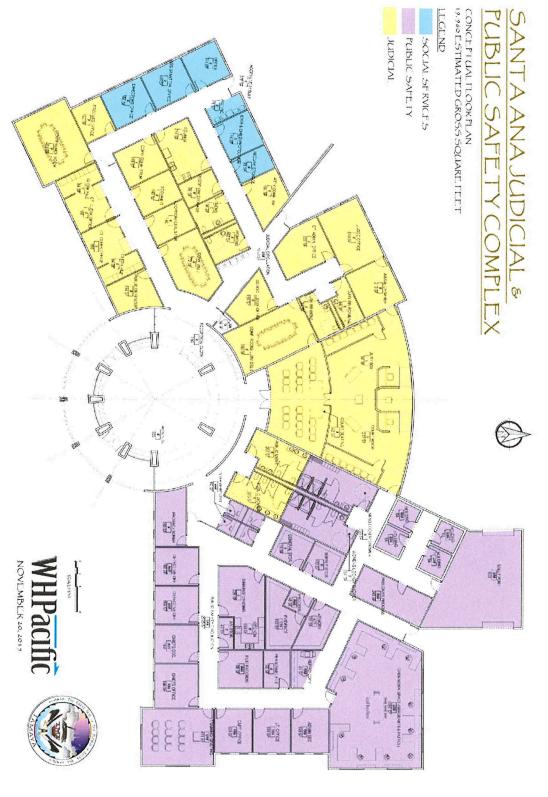
additional maintenance building and large parking and storage areas that can be added over time as funding allows. Future funding (shortfall) will be utilized to finalize building interior, FFE and exterior infrastructure including amenities like solar shade structures for vehicle parking,

Exterior Elevations

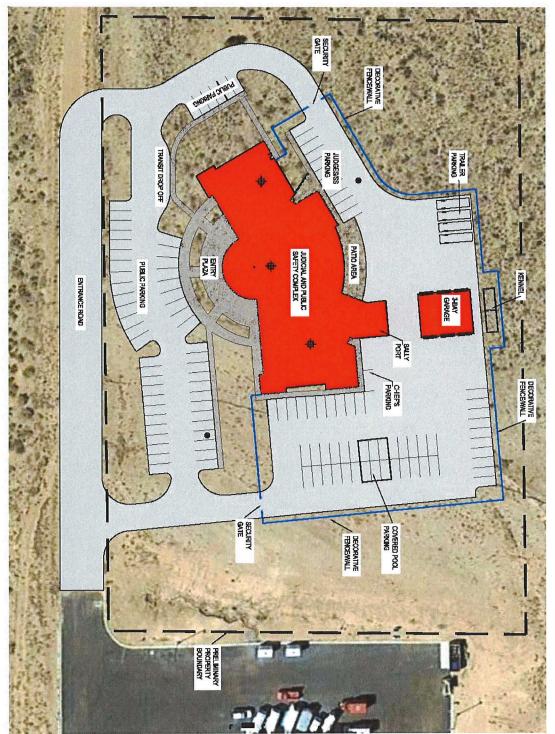




Floor Plan



Site Plan



Anticipate Outcomes

general welfare of the employees and public. The New Complex will meet life, safety and building code requirements for the

- reducing exposure to outside criminal elements. The Complex will be located outside of the heart of the Pueblo community
- emergency response calls and will drastically reduce emergency response times. The new Complex will be located in the area with the need for highest
- Enhanced public safety and services for general public.
- many years into the future Complex will be designed for growth of operations and will serve the Pueblo for
- The Complex will be used as a Regional Public safety Complex.

Plan PSA Infrastructure Capital Improvement

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Ana Pueblo Project Summary

Number of pr Grand Totals	18219	33818	35178	3666	35165	16457	D
Number of projects: Grand Totals	2023 006	33818 2023 005	35178 2023 004	2023 003	2023 002	2023 00	Year Ra
ets: 6 Funded to date: Year 1: 8.501,619 16,094,620	18219 2023 006 Water Distribution System	Water Storage Tank	Tribal Administration Complex	19998 2023 003 Electrical Grid System & Appurtenances Other - Other	35165 2023 002 Santa Ana Education Complex	2023 001 Public Safety, Judicial & Social Service Facilities - Administrative Facilities 6,929,619 5,340,381 Complex	Year Rank Project Title
Year 2: Ye	Water - Other	Water - Water Supply	Facilities - Administrative Facilities	Other - Other	Facilities - Other	Facilities - Administrative Facilities	Category
Year 3:	297,000	0	Ô	915,000	360,000	6,929.619	Funded to date
Year 4:	297,000 2,500,000	125,000	400,000	915,000 1,680,044	360,000 6,049,195	5,340,381	rd te 2023
Усаг	0	5	Û	0	0	5	2024
ar 5:	0	5	0	0	ð	. 0	2025
Total Pi	0	Ĉ	Ó	C	ð	0	2026
Total Project Cost: 24,596,240	0	Ċ	0	Ó	ð	0	2027
	2,797,000 2,500,000	125,000	400,000	2,595,044	6,409,195 6,049,195	12,270,000 5.340,381	Total Project Cost
Total Not Yet Funded: 16,094,620	2,500,000	125,000 125,000	400.000	2.595,044 1.680,044	6,049,195	5.340,381	Amount Not Yet Funded Phases?
et Funded: 16,094,620	No	Š	No	X	Yes	ž	Phases?

771-6713. Thank you! Any questions please contact Robert Nathan Tsosie, Business Specialist at (505) Ortiz, Tribal Planner at (505) 771-6712 or

