

RAMAH NAVAJO CHAPTER - COMMUNITY DEVELOPMENT DEPARTMENT
2016 PROJECT ASSESSMENTS

PROJECT # IGA#: Start Date End Date	LOCATION/UNIT	PROJECT TITLE	PROJECT FUNDING AMOUNT	PROJECT STATUS	PROJECT RESULT/ STATUS	FUND TYPE TIF; NMED;	ACTIONS	NOTE(S)
1 609-13-0001-TF12 March 10, 2014 March 10, 2016	Mt. View	Mt. View Estates Water Line Design	\$350,000.00	Nearly completed by Souder Miller & Associates and awaiting Land Clearances	Nearly completed	TIF	To close out with Navajo Nation and to report it on CPMS monthly until properly closed. Ramah Chapter Provides Monthly CPMS Reports	IGA (Intergovernmental Agreement) was made with Navajo Nation as Contractor
2 13-1438-STB February 23, 2016 July 30, 2017	Mt. View	Mt. View Estates Water Line Design	\$50,000.00	Currently Completed by Souder Miller & Associates	Completed Open	NMED	To close out with Navajo Nation and to report it on CPMS monthly until properly closed. This is combined with TIF Project above.	IGA (Intergovernmental Agreement) was made with Navajo Nation as Contractor
3 609-14-001-TF14 March 10, 2015 March 10, 2017	Mt. View	Mt. View Estates Water Line Construction	\$500,000.00	Currently going through Navajo Nation Water Management Office and all paperwork has been approved; Now awaiting RFP and bids by NN; 5.4% of the funds has already been spent to purchase water pipes and once the bidding is processed by Navajo Nation Water Management Office the construction will take off.	Pending Completion of Design	TIF	Jason John with Navajo Nation Water Management Office will need to call a meeting together and start the bidding process. Once a bid has been reached the construction will be award to the lowest bidder to start the project.	Request for Extension to Tribal Infrastructure Funds Board of Commissioners for a 6 month extension to properly spend the funds for Water System Improvements.
4 14-1507-STB April 5, 2016 May 10, 2018	Mt. View	Mt. View Estates Water Line Construction	\$500,000.00	Currently going through Navajo Nation Water Management for bidding process along with the other construction mentioned above.	Pending Completion of Design	NMED	The same as the above project where Navajo Nation Water Management staff will need to start working on sending out bidding advertisement and have a closure date. Once the advertisement is closed, then a committee will select the construction company to work with.	This portion of the fund is included with the above \$500K providing \$1Million for this Construction for Water System Improvements.
5 609-14-0001-TF13 March 10, 2015 March 10, 2017	Mt. View	Mt. View Lift Station Replacement	\$75,000.00	This funding was reverted by amending and implemented an MOA for the funds to go with another I.H.S. water line extension project and the funds would be reserve for this future project. Due to no action taken and due to three family in disagreement over allotted land where the lift station is located and would not agree with the right of way. Therefore, the funds came to a close and we had to take other actions for the funds.	Reverted to I.H.S. Water line Project for Ramah Navajos	TIF	Currently the amendment and MOA is pending for the NM State of Indian Affairs to revert the funds for a future project for Ramah Navajo Community and will be matching fund with IHS.	The funding for this Lift Station Replacement has been delayed and expired due to Land Owners/Allottees denying access to the lift station. The Funds have been reverted to Indian Health Services for future water project serving the Ramah Navajo Community.
6 609-15-001-TF18 Pending at NN Presidents Office as of July 12, 2016	Detention Center	Deep Well Design for Detention Center and Section 21	\$250,000.00	Completion of the IGA for this funding is in process with Navajo Nation. Once IGA is finalized, the project will go out to RFP for design services. Project includes new deeper well for the Detention Center to replace previously unsuccessfull shallow well that was attempted but did not provide any water. The other deep well will be located on Section 21 at the Mt. View area and a design will be made for a deep well to improve the availability of water to serve the whole community.	Pending Approval of IGA with Navajo Nation	TIF	Once the Inter Governmental Agreement (IGA) is completed with proper signatures, then the Navajo Nation Water Management Department will advertise for bidding and thereafter, a committee will be selected to go with the highest qualified bidder to perform the deep well design. Once design is complete applications for construction funds will be submitted	Currently the IGA is at the NN President's Office awaiting approval and process.

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7	Opening IGA process and will start in December 2016	Unit 3 or 4	Waste Disposal Transfer Station Site	\$165,000.00	This proposal was submitted by our Office this year and was approved by the Indian Affairs Committee and Governor Suzanne Martinez. The funds is for designing the Transfer Station to be placed in the Unit 3 area, but Chapter President Jose would like to centralize it behind the Chapter Hosue, in the Unit 4 area. The questionnaire from Santa Fe was due today and this was finalized and sent in yesterday. From there on the Indian Affairs Committee might request for interviews.	Pending with New Mexico	NMED	Once the bonds are sold at the end of May 2016 they will advise us to repair for the funds by the lead agency which is Navajo Nation. This will also be bid out by Navajo Nation Waste Management or Water Management.	This is the latest funds request from NMED and as part of the ICIP for 2015/2016 Budget Year. This project will be starting in December 2016.
TOTAL				\$1,890,000.00					

FUND TYPE DEFINITIONS:

Tribal Infrastructure Funds (TIF)
 New Mexico Environmental Department (NMED)
 Infrastructure Capital Improvement Plan (ICIP)

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FUND TYPE DEFINITIONS:

- Tribal Infrastructure Funds (TIF)
- Environmental Dept. Funds (NMED)
- Infrastructure Capital Improvement Plan (ICIP)
- Navajo Housing Authority/Native American Housing Assistance and Self Determination Act of 1996 (NHA/NAHASDA)