

<b>New Mexico Primary Care Training Consortium</b>		
<b>NM DOH: Rural Health Professional Workforce Development Plan - Rural Physician Training</b>		
<b>Personnel</b>		
NMPCTC Director	0.25	35,000
NMPCTC Program Manager	1	60,000
Workforce Specialist	0.5	20,000
Administrative Assistant / Finance	0.66	29,700
<u>Total Personnel</u>		109,700
<b>Fringe</b>	0.25	27,425
<b>Travel</b>		
In-State / Out of State		
2 Sites average 300 miles one-way @ .40 x 12 visits		6,480
Per Diem estimate (\$150/day w/ room)		7,290
<u>Total Travel</u>		13,770
<b>Administrative Expenses</b>		
Rent and Utilities		5,000
Other Operating (copier, car insurance, etc.)		5,000
Computers and Communication		2,500
Office & Promotional Expenses		6,015
<u>Administrative Total</u>		18,515
<b>Contracts / Other</b>		
Technical Assistant Consultants		60,000
Staff Development		5,000
<u>Total Other</u>		65,000
<b><u>Grand total</u></b>		<b><u>234,410</u></b>

