

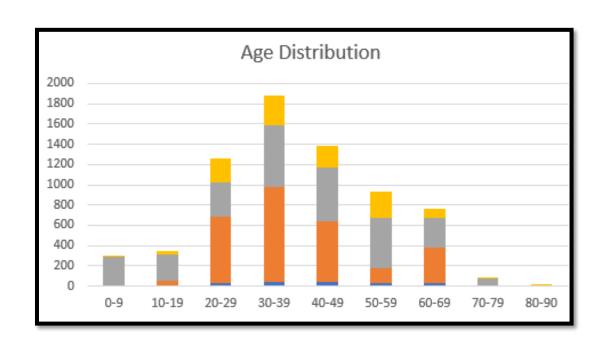




The mission is to promote dignity and empowerment among the homeless population by providing shelter services, case management, income support and permanent housing programs

Services Lead to Housing

- FY 2022-23 Total Clients Served 7,258
- 266 People sheltered at Camp Hope
- 972 people housed, including 138 children
- 449 Veterans served





- Day Shelter services
- Income support
- Camp Hope shelter
- HOUSING

Camp Hope

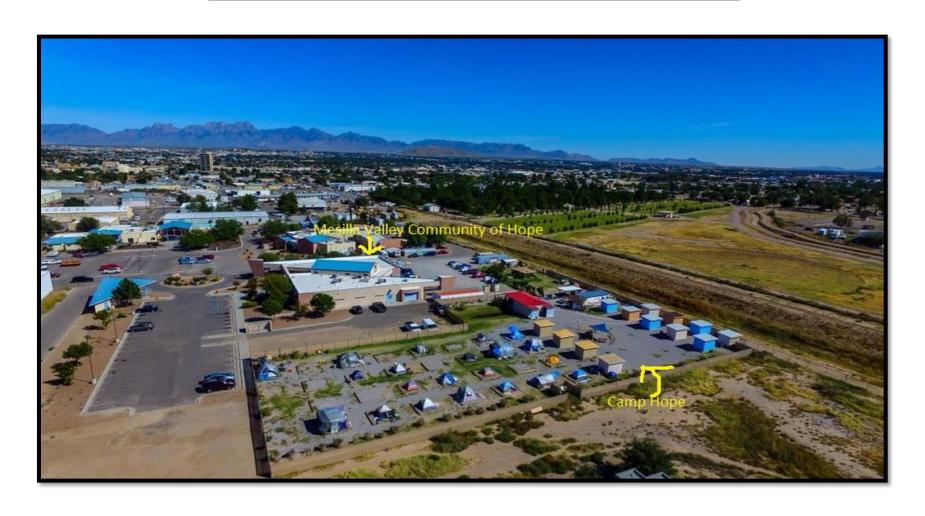
- Camp Hope began in November 2011
- Not a funded project; relies on community donations
- Hosts up to 50 people
- Encouraged to contribute 6 hours of service per week and

Create housing plan

- Keeps people in a safe place while they transition into housing
- Total Served in 2020-21: <u>266</u>
 Male- 184
 Female- 79



Camp Hope

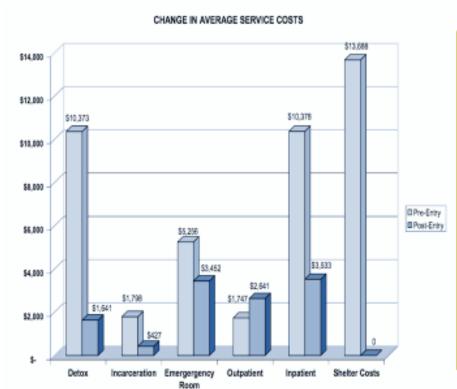


Housing Ends Homelessness

- Last year, MVCH housed 972 people, including 130 children
- MVCH has several different types of housing programs; owns 3homes; partners with over 100 landlords annually, manages 2 apartment complexes (soon to be 3)
- MVCH is planning for more unit development on the MVCH campus
- Case workers perform home visits once per month
- Clients contribute 30% of their income toward the rent



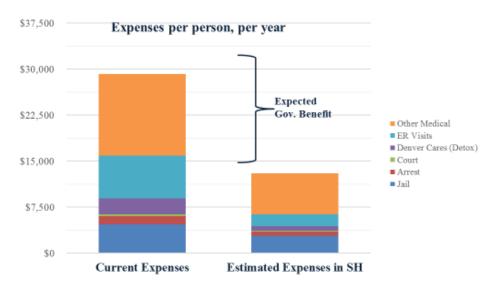




\$31,545
per resident
per year

SOURCE: DENVER HOUSING FIRST COLLABORATIVE COST BENEFIT ANALYSIS AND PROGRAM OUTCOMES REPORT

Costs: Homeless vs. Supportive Housing



*Estimated expenses in supportive housing do not include the cost of supportive housing.

The cost of doing nothing is not nothing.

Housing

Fair Market Rent for 2 bedroom unit (includes utilities): \$893

We housed 850 Households

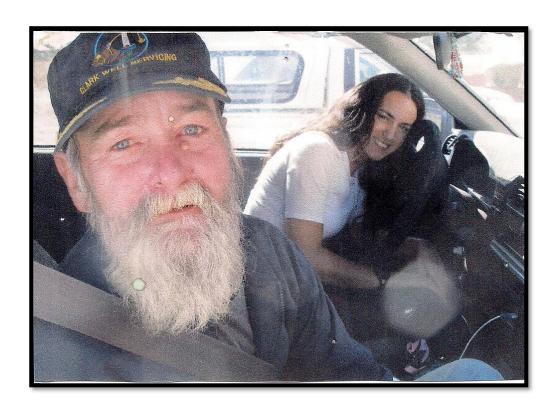
For one month of rent, that is \$759,050.

One year: \$9,108,600

Landlord Risk Mitigation Program helps to bring units up to code, pay for damages, incentivize landlords to participate in voucher programs

Homeless no more!





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