

**Association of Developmental Disabilities Service Providers  
Reductions to Developmental Disabilities System- Adult Services**

2011-Present

**1. January 2011: 5% reduction in all rates, 8% Reduction in individual consumer's budgets**

*RESULT: Approximately \$18M removed from adult DD System*

**2. Burns Rates Implemented May 2013**

*RESULT- over \$17M removed from adult DD System*

**Proposed Rate Models - Estimated Fiscal Impact Burns & Associates, Inc. February 17, 2012**

Current Service Description	New Service Description	FY 2011 Units	Current Average Rate	Expenditures at Curr. Rates	Propose d Average Rate	Projected Expenditures	Increase/ (Decrease)	Pct. Change
<b>Case Management</b>		<b>42,607</b>		<b>\$10,641,592</b>		<b>\$10,641,592</b>		
<b>Residential Services</b>		<b>6,354,714</b>		<b>\$172,215,402</b>		<b>\$159,679,991</b>	<b>(\$12,535,411)</b>	<b>-7.3%</b>
Supported Living	Community/Supported Living	358,750	\$258.54	\$92,751,225	\$236.79	\$84,948,413	(\$7,802,813)	-8.4%
	Non-Ambulatory Stipend	61,513			\$60.72	\$3,735,069	\$3,735,069	
Family Living	Community/Family Living	586,267		\$55,836,101	\$110.11	\$64,553,859	\$8,717,758	
Substitute Care	<i>(Bundled into Family Living)</i>							
<b>Individual Supports</b>		<b>1,839,234</b>		<b>\$6,558,539</b>		<b>\$10,538,367</b>	<b>\$3,979,828</b>	<b>60.7%</b>
<b>Day Programs</b>		<b>9,960,213</b>		<b>\$42,991,573</b>		<b>\$37,800,516</b>	<b>(\$5,191,057)</b>	<b>-12.1%</b>
Adult Habilitation	Customized Comm. Support-Group	8,104,994	\$3.58	\$29,015,879	\$3.10	\$25,125,481	(\$3,890,398)	-13.4%
Community Access	Customized Comm. Support-Indiv.	1,004,250	\$5.70	\$5,724,225	\$6.90	\$6,929,325	\$1,205,100	21.1%
Supported Employ. Job Devel.	Supported Employ. Job Devel.	3	\$754.54	\$2,264		\$0	\$0	0.0%
Supported Employ. Self	Customized Comm. Support-Individual	5,274	\$6.65	\$35,072	\$7.21	\$38,026	\$2,954	8.4%
Supported Employ. Indiv.	Customized Comm. Support-Individual	17,872	\$201.21	\$3,596,025	\$7.21	\$2,061,714	(\$1,534,311)	-42.7%
Supported Employ. Intensive	Customized Comm. Support-Individual	73,620	\$37.22	\$2,740,151	\$7.21	\$2,123,212	(\$616,939)	-22.5%
Supported Employ. Group	Customized Comm. Support-Group	754,200	\$2.49	\$1,877,958	\$1.97	\$1,487,201	(\$390,757)	-20.8%
<b>Professional Services</b>		<b>1,154,652</b>		<b>\$22,960,112</b>		<b>\$19,329,414</b>	<b>(\$3,630,698)</b>	<b>-15.8%</b>
<b>Other</b>		<b>2,284,050</b>		<b>\$1,810,524</b>		<b>\$1,810,524</b>	<b>\$0</b>	<b>0.0%</b>
<b>TOTAL</b>				<b>257,177,742</b>		<b>239,800,404</b>	<b>-17,377,338</b>	<b>-6.8%</b>

Since January 2011, between \$30-40 milion has been removed from Developmental Disabilities Services