

DUAL CREDIT

Students

- Total Students Enrolled FA2024: 429 (Unduplicated)

Courses

- Total Courses Offered: 42
- Top five (05) courses enrolled:
 1. Navajo Language (n=160)
 2. Navajo History/Culture/Government (n=88)
 3. Business (n=72)
 4. Engineering (n=49)
 5. Culinary/Baking (n=33)

Schools

- NM School District Partnerships: 10
- Total Schools Served: 19

State Comparison

Since Fall 2019, the State of New Mexico has consistently invested in dual credit programs as compared to Arizona as indicated in the chart below:

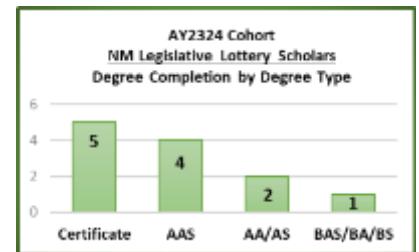


AY23-24 NM LEGISLATIVE LOTTERY SCHOLARSHIP

Fall was the qualifying semester for new students.

- Total Recipients: 83
 - o Fall 2023 (n=28); Spring 2024 (n=45)
- Total Aid Awarded: \$86,000
 - o Eligible students from 19 schools
 - o Fall 2023 (\$33,125); Spring 2024 (\$52,876)
- Total Other State Funding Awarded: \$2,293,862.00
 - o DVR, Legislative Lottery, Opportunity, Teacher Affordability, NMSIG, Work-Study
 - o Fall 2023 (\$1,175,654.00); Spring 2024 (\$1,118,208.00)

AY23-24 NM Legislative Lottery Cohort, by certificate and degree	
Certificate:	17
Associate:	28
Bachelor:	28
Grand Total:	73



RECOMMENDED CAPITAL OUTLAY FUNDING

The New Mexico Higher Education Department (NMHED) has recommended capital outlay funding for Navajo Technical University (NTU) as part of the 2024-26 funding cycle. These recommendations reflect NTU's commitment to campus security, academic growth and infrastructure renewal. Proposed funding requests are listed below:

Infrastructure Improvement

- NTU Pedestrian Safety Improvements **Funding Amount: \$2,500,000**
 - o Purpose: To plan, design, construct, and equip pedestrian safety improvements at the main campus in McKinley County.
 - o Synopsis: Funding to enhance pedestrian safety through comprehensive campus improvements, reducing risks for students, staff, and visitors.

Supplemental Funding

- NTU Academic Building Supplemental **Funding Amount: \$1,500,000**
 - o Purpose: To plan, design, construct, furnish, and equip new academic building at the main campus in McKinley County.
 - o Synopsis: Additional funding to support building completion to meet growing educational needs in an enhanced learning environment.

Demolition

- NTU Student Services Building Demolition **Funding Amount: \$1,200,000**
 - o Purpose: To plan, design, abate, and demolish the Student Services building at main campus in McKinley County.
 - o Synopsis: Funds for removal of an outdated and potentially unsafe building to allow for future campus development.