

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
1	5	218	Administrative Office of the Courts	For a ten percent salary increase for all judiciary staff excluding judges.	\$ 9,842.1	\$ -	\$ -	\$ -	\$ 9,842.1
2	5	218	Administrative Office of the Courts	For a 30 percent salary increase for all District Court, Court of Appeals, Supreme Court and Metropolitan Court Judges, bringing the Supreme Court Justice pay to federal magistrate judges' level of pay in New Mexico.	\$ 6,898.5	\$ -	\$ -	\$ -	\$ 6,898.5
3	5	218	Administrative Office of the Courts	For two internal auditors.	\$ 158.0	\$ -	\$ -	\$ -	\$ 158.0
4	5	218	Administrative Office of the Courts	For three data analysts.	\$ 300.0	\$ -	\$ -	\$ -	\$ 300.0
5	5	218	Administrative Office of the Courts	For lease costs	\$ 1,300.0	\$ -	\$ -	\$ -	\$ 1,300.0
6	5	218	Administrative Office of the Courts	For 2 statewide staff positions to provide support to local Criminal Justice Coordinating Councils statewide.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
7	5	218	Administrative Office of the Courts	For a database storage system.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
8	5	218	Administrative Office of the Courts	For a subscription service for a data-sharing platform to enable justice partners to share case management and jail management data.	\$ 700.0	\$ -	\$ -	\$ -	\$ 700.0
9	5	218	Administrative Office of the Courts	For a real-time review and action on electronic monitoring of pretrial defendants.	\$ 880.0	\$ -	\$ -	\$ -	\$ 880.0
10	5	218	Administrative Office of the Courts	To expand the remote appearance capability of the administrative office of the courts.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
11	5	218	Administrative Office of the Courts	To expand a statewide criminal justice data-sharing system.	\$ 1,100.0	\$ -	\$ -	\$ -	\$ 1,100.0
12	5	218	Administrative Office of the Courts	For pretrial personnel and equipment for the pretrial services program.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
13	5	218	Administrative Office of the Courts	For the judicial education center operating expenses.	\$ 1,036.0	\$ -	\$ -	\$ -	\$ 1,036.0
14	5	218	Administrative Office of the Courts	For a unified appropriation for magistrate court security personnel.	\$ 1,570.3	\$ -	\$ -	\$ -	\$ 1,570.3
15	5	218	Administrative Office of the Courts	To support IT positions funded by other state funds.	\$ 1,148.3	\$ -	\$ -	\$ -	\$ 1,148.3
16	5	218	Administrative Office of the Courts	For two pretrial supervision officers.	\$ 116.8	\$ -	\$ -	\$ -	\$ 116.8
17	5	218	Administrative Office of the Courts	For pretrial services for IT equipment and furniture for the expansion of new sites.	\$ 1,130.0	\$ -	\$ -	\$ -	\$ 1,130.0
18	5	218	Administrative Office of the Courts	To install security access control and cameras in Valencia county magistrate court in Belen.	\$ 398.6	\$ -	\$ -	\$ -	\$ 398.6
19	5	218	Administrative Office of the Courts	To install security access control and cameras in Lea county magistrate court in Lovington.	\$ 403.7	\$ -	\$ -	\$ -	\$ 403.7
20	5	218	Administrative Office of the Courts	To install security access control and cameras in Lincoln county magistrate court in Ruidoso.	\$ 407.0	\$ -	\$ -	\$ -	\$ 407.0
21	5	218	Administrative Office of the Courts	To install security access control and cameras in Colfax county magistrate court in Springer.	\$ 196.1	\$ -	\$ -	\$ -	\$ 196.1
23	5	218	Administrative Office of the Courts	For the special court services program for increased expenses related to child representation, access to justice and to expand services provided by the administrative office of the courts adult guardianship program.	\$ 235.0	\$ -	\$ -	\$ -	\$ 235.0
24	5	218	Administrative Office of the Courts	To conduct off-site jury trials and related expenses.	\$ 648.0	\$ -	\$ -	\$ -	\$ 648.0
25	5	218	Administrative Office of the Courts	To develop and provide regular training to local pretrial programs, courts and staff.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
27	5	218	Administrative Office of the Courts	To purchase and install software and hardware for the video network operations center to replace and maintain video equipment at statewide detention centers and courts.	\$ 270.0	\$ -	\$ -	\$ -	\$ 270.0
28	5	231	First Judicial District Court	To provide upgrades necessary to provide adequate backup storage of data files.	\$ 120.0	\$ -	\$ -	\$ -	\$ 120.0
29	5	231	First Judicial District Court	To purchase two walk-through metal detectors for the district court courthouse in Santa Fe county.	\$ 10.0	\$ -	\$ -	\$ -	\$ 10.0
30	5	231	First Judicial District Court	To purchase a vehicle to be used by judges and employees of the first judicial district who are required to travel throughout the state.	\$ 35.0	\$ -	\$ -	\$ -	\$ 35.0
31	5	232	Second Judicial District Court	To fund the second judicial district court's existing foreclosure settlement facilitation program and an expansion of the program.	\$ 488.4	\$ -	\$ -	\$ -	\$ 488.4

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32	5	232	Second Judicial District Court	To fund seven term positions to establish an after-hours electronic monitoring division for the pretrial services program.	\$ 741.3	\$ -	\$ -	\$ -	\$ 741.3
33	5	232	Second Judicial District Court	Add speech-to-text capabilities to the court's digital court recording platform and secure storage service.	\$ 55.0	\$ -	\$ -	\$ -	\$ 55.0
34	5	232	Second Judicial District Court	For the development and initiation of a veterans' treatment court that will provide veterans with substance abuse and/or mental health issues with treatment as an alternative to incarceration.	\$ 75.2	\$ -	\$ -	\$ -	\$ 75.2
35	5	232	Second Judicial District Court	To replace aging desktop/laptop computers, scanners, printers and monitors.	\$ 867.6	\$ -	\$ -	\$ -	\$ 867.6
36	5	233	Third Judicial District Court	To provide funding for forensic audit at the district court.	\$ 25.0	\$ -	\$ -	\$ -	\$ 25.0
37	5	233	Third Judicial District Court	To provide funding to replace audio system at the magistrate court in Dona Ana county.	\$ 25.9	\$ -	\$ -	\$ -	\$ 25.9
38	5	233	Third Judicial District Court	To provide funding to upgrade the phones at the magistrate courts in Dona Ana county.	\$ 64.8	\$ -	\$ -	\$ -	\$ 64.8
39	5	233	Third Judicial District Court	To provide funding to upgrade and expand the security camera system at the magistrate court in Dona Ana county.	\$ 73.1	\$ -	\$ -	\$ -	\$ 73.1
40	5	234	Fourth Judicial District Court	Purchase of two vehicles for the Fourth Judicial Court sites	\$ 54.3	\$ -	\$ -	\$ -	\$ 54.3
41	5	236	Sixth Judicial District Court	For a non-reoccurring appropriation for audio and visual presentation system to replace and upgrade in Sixth Judicial District Court - Grant County (courtroom I) and Sixth Judicial District Court - Luna, County	\$ 66.0	\$ -	\$ -	\$ -	\$ 66.0
42	5	238	Eighth Judicial District Court	To provide funding for jury assembly room digital displays in the Taos county courthouse.	\$ 21.3	\$ -	\$ -	\$ -	\$ 21.3
43	5	238	Eighth Judicial District Court	To provide funding for a video conference cart to conduct court hearings and meetings remotely.	\$ 15.0	\$ -	\$ -	\$ -	\$ 15.0
44	5	238	Eighth Judicial District Court	To provide funding for microfilming district court case records in Taos, Colfax, and Union counties.	\$ 55.0	\$ -	\$ -	\$ -	\$ 55.0
45	5	239	Ninth Judicial District Court	For audio upgrades in jury ready courtrooms within the ninth judicial district court.	\$ 51.4	\$ -	\$ -	\$ -	\$ 51.4
46	5	241	Eleventh Judicial District Court	To replace aged AED units at District Courts and install AED Units at Magistrate Courts for the Eleventh Judicial District Court.	\$ 35.7	\$ -	\$ -	\$ -	\$ 35.7
47	5	241	Eleventh Judicial District Court	To complete upgrades to aging and out of date technology at Magistrate Courts.	\$ 267.7	\$ -	\$ -	\$ -	\$ 267.7
48	5	241	Eleventh Judicial District Court	For furniture at the Farmington and Gallup Magistrate Courts.	\$ 73.4	\$ -	\$ -	\$ -	\$ 73.4
49	5	241	Eleventh Judicial District Court	To replace two vehicles for the Eleventh Judicial District Court.	\$ 57.2	\$ -	\$ -	\$ -	\$ 57.2
50	5	241	Eleventh Judicial District Court	\$91,700 for Security Window Covering for the Eleventh Judicial District Courts.	\$ 91.7	\$ -	\$ -	\$ -	\$ 91.7
51	5	243	Thirteenth Judicial District Court	The internal service funds/interagency transfers appropriation to the thirteenth judicial district court includes two hundred nine thousand nine hundred dollars (\$209,900) from the mortgage regulatory fund of the regulation and licensing department for foreclosure mediation.	\$ -	\$ -	\$ 209.9	\$ -	\$ 209.9
52	5	244	Bernalillo County Metropolitan Court	for the bernalillo county metropolitan court to purchase hardware to refresh existing network storage equipment.	\$ 73.2	\$ -	\$ -	\$ -	\$ 73.2
53	5	252	Second Judicial District Attorney	To hire two certified law enforcement agents to support a dedicated murdered and missing indigenous women and relatives unit.	\$ 295.0	\$ -	\$ -	\$ -	\$ 295.0
54	5	252	Second Judicial District Attorney	The period of time for expending the six hundred thousand dollars (\$600,000) appropriated from the general fund in Subsection 13 of Section 5 of Chapter 73 of Laws 2018 for a data-driven prosecution pilot program, the six hundred thousand dollars (\$600,000) appropriated from the general fund in Subsection 14 of Section 5 of Chapter 73 of Laws 2018 for case prosecution and the eight hundred thousand dollars (\$800,000) appropriated from the general fund in Subsection 15 of Section 5 of Chapter 73 of Laws 2018 to address case backlog is extended through fiscal year 2023 and the appropriations may be used for other purposes.	\$ -	\$ -	\$ -	\$ -	\$ -

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55	5	264	Administrative Office of the District Attorneys	Any unexpended balances remaining at the end of fiscal year 2022 from revenues received in fiscal year 2022 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2023. Prior to November 1, 2022, the administrative office of the district attorneys shall provide the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2022 for each of the district attorneys and the administrative office of the district attorneys.	\$ -	\$ -	\$ -	\$ -	\$ -
56	5	265	Administrative Office of the District Attorneys	Any unexpended balances remaining at the end of fiscal year 2022 from revenues received in fiscal year 2022 and prior years by a district attorney or the administrative office of the district attorneys from the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2023. Prior to November 1, 2022, the administrative office of the district attorneys shall provide to the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end of fiscal year 2022 for each of the district attorneys and the administrative office of the district attorneys.	\$ -	\$ -	\$ -	\$ -	\$ -
57	5	280	Law Offices of the Public Defender	For backlogged jury trials	\$ 845.0	\$ -	\$ -	\$ -	\$ 845.0
58	5	280	Law Offices of the Public Defender	For accounts to provide access to electronic discovery and software to help increase efficiency for attorneys and core staff and improve client representation.	\$ 230.0	\$ -	\$ -	\$ -	\$ 230.0
59	5	280	Law Offices of the Public Defender	For IT equipment.	\$ 429.0	\$ -	\$ -	\$ -	\$ 429.0
60	5	305	Attorney General	For litigation of the Rio Grande compact.	\$ 4,000.0	\$ -	\$ -	\$ -	\$ 4,000.0
61	5	305	Attorney General	Multijurisdictional Taskforce and Financial Crimes Against Older, Disabled, or Vulnerable Adults	\$ 400.0	\$ -	\$ -	\$ -	\$ 400.0
62	5	305	Attorney General	For expenditure to address harms to the state and its communities resulting from the Gold King mine release.	\$ -	\$ -	\$ 4,288.5	\$ -	\$ 4,288.5
63	5	305	Attorney General	For providing financial training and assistance to district attorneys and law enforcement in the prosecution of sexual violence cases.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
64	5	305	Attorney General	For tobacco litigation.	\$ 1,000.0	\$ -	\$ -	\$ -	\$ 1,000.0
65	5	305	Attorney General	For representation in cases involving the State of New Mexico.	\$ 4,000.0	\$ -	\$ -	\$ -	\$ 4,000.0
66	5	305	Attorney General	The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated from the consumer settlement fund in item 23 of Section 5 of Chapter 137 of Laws 2021 for defending the Rio Grande compact is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
67	5	305	Attorney General	The period of time for expending the six hundred thousand dollars (\$600,000) appropriated from the general fund in Subsection 13 of Section 5 of Chapter 73 of Laws 2018 for a data-driven prosecution pilot program, the six hundred thousand dollars (\$600,000) appropriated from the general fund in Subsection 14 of Section 5 of Chapter 73 of Laws 2018 for case prosecution and the eight hundred thousand dollars (\$800,000) appropriated from the general fund in Subsection 15 of Section 5 of Chapter 73 of Laws 2018 to address case backlog is extended through fiscal year 2023 and the appropriations may be used for other purposes.	\$ -	\$ -	\$ -	\$ -	\$ -
68	5	333	Taxation and Revenue Department	For a statewide tax preparation assistance program for low-income or elderly taxpayers.	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0

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69	5	333	Taxation and Revenue Department	Five million dollars (\$5,000,000) is appropriated from the general fund to the taxation and revenue department for expenditures required to implement tax and motor code changes mandated in legislation. Any unexpended balances in the taxation and revenue department at the end of fiscal year 2022 from this appropriation shall not revert and shall be used exclusively for tax and motor vehicle code changes in fiscal year 2023 and fiscal year 2024 for the same purpose.	\$ 5,000.0	\$ -	\$ -	\$ -	\$ 5,000.0
74	5	343	Retiree Health Care Authority	For COVID-19 testing and treatments costs.	\$ 9,760.4	\$ -	\$ -	\$ -	\$ 9,760.4
75	5	343	Retiree Health Care Authority	For expenditures related to Laws 2021, Chapter 136 eliminating cost sharing for mental and behavioral health services.	\$ 15,059.7	\$ -	\$ -	\$ -	\$ 15,059.7
76	5	343	Retiree Health Care Authority	To support the full actuarial value associated with Senate Bill 315 of 2021 converting certain motor transportation officers participating under state retirement general plan 3 to the state police retirement plan.	\$ 145.3	\$ -	\$ -	\$ -	\$ 145.3
77	5	350	General Services Department	To purchase vehicles.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
78	5	354	New Mexico Sentencing Commission	To expand the funding for grants awarded under the Crime Reduction Grant act.	\$ 822.0	\$ -	\$ -	\$ -	\$ 822.0
79	5	354	New Mexico Sentencing Commission	The period of time for expending the five hundred thousand (\$500,000) transferred to the appropriation account of the general fund in Subsection 38 of Section 5 of Chapter 137 of Laws 2021 to study and redraft the Criminal Code and other criminal statutes is extended through June 30, 2023. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	\$ -	\$ -	\$ -	\$ -	\$ -
80	5	370	Secretary of State	To conduct and administer elections.	\$ 20,000.0	\$ -	\$ -	\$ -	\$ 20,000.0
81	5	370	Secretary of State	The period of time for expending the three million forty-six thousand eight hundred dollars (\$3,046,800) appropriated from the general fund in Subsection 40 of Section 5 of Chapter 137 of Laws 2021 to conduct and administer a special election is extended through fiscal year 2023 and can be used for costs related to the 2022 primary election.	\$ -	\$ -	\$ -	\$ -	\$ -
82	5	370	Secretary of State	For the purchase and installation of servers to support the technology systems of the secretary of state's office.	\$ 100.0	\$ -	\$ -	\$ -	\$ 100.0
83	5	370	Secretary of State	For converting permanent records to microfilm.	\$ 80.0	\$ -	\$ -	\$ -	\$ 80.0
84	5	370	Secretary of State	For enhancements to the statewide election reporting and voter information system.	\$ 100.0	\$ -	\$ -	\$ -	\$ 100.0

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85	5	370	Secretary of State	To purchase replacement scanners for mail in ballot tabulators.	\$ 170.0	\$ -	\$ -	\$ -	\$ 170.0
86	5	379	Public Employee Labor Relations Board	For website, telecommunications costs and IT needs.	\$ 20.7	\$ -	\$ -	\$ -	\$ 20.7
87	5	379	Public Employee Labor Relations Board	Four thousand seven hundred dollars (\$4,700) is appropriated to the public employee labor relations board for personal services and employee benefits costs.	\$ 4.7	\$ -	\$ -	\$ -	\$ 4.7
88	5	379	Public Employee Labor Relations Board	Four thousand five hundred dollars (\$4,500) is appropriated to the Public Employees Labor Relations Board to purchase file cabinets to accommodate their expanding caseload.	\$ 4.5	\$ -	\$ -	\$ -	\$ 4.5
90	5	418	Tourism Department	Ecommerce Marketplace Initiative	\$ 750.0	\$ -	\$ -	\$ -	\$ 750.0
91	5	418	Tourism Department	New Mexico Magazine 100th year commemorative initiative	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
92	5	418	Tourism Department	Branded partnerships between NM True and Special Olympics.	\$ 350.0	\$ -	\$ -	\$ -	\$ 350.0
94	5	419	Economic Development Department	To establish a bioscience business incubator to support start-ups and early-stage New Mexico bioscience companies.	\$ 1,500.0	\$ -	\$ -	\$ -	\$ 1,500.0
95	5	419	Economic Development Department	For marketing materials.	\$ 1,500.0	\$ -	\$ -	\$ -	\$ 1,500.0
96	5	419	Economic Development Department	To the economic development division of the economic development department for a collaborative marketing effort with local and regional economic development organizations.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
97	5	419	Economic Development Department	To the economic development department film division for the creation of a new film training academy.	\$ 50,000.0	\$ -	\$ -	\$ -	\$ 50,000.0
98	5	419	Economic Development Department	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2023 shall not revert and may be expended in future fiscal years.	\$ 7,000.0	\$ -	\$ -	\$ -	\$ 7,000.0
99	5	419	Economic Development Department	To the Local Economic Development Act Fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2023 shall not revert and may be expended in future fiscal years.	\$ 30,000.0	\$ -	\$ -	\$ -	\$ 30,000.0
100	5	419	Economic Development Department	projects at community-owned business and industrial parks pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2023 shall not revert and may be expended in future fiscal years.	\$ 50,000.0	\$ -	\$ -	\$ -	\$ 50,000.0
101	5	419	Economic Development Department	To the outdoor equity fund for program grants for communities and nonprofits.	\$ 3,000.0	\$ -	\$ -	\$ -	\$ 3,000.0
102	5	419	Economic Development Department	To the outdoor recreation division for marketing materials.	\$ 250.0	\$ -	\$ -	\$ -	\$ 250.0
103	5	419	Economic Development Department	To the outdoor recreation trails and infrastructure fund for infrastructure planning and construction grants for communities and nonprofits.	\$ 7,000.0	\$ -	\$ -	\$ -	\$ 7,000.0
104	5	419	Economic Development Department	To the film division at the economic development department for higher education film curriculum and instructional material development.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
105	5	420	Regulation and Licensing Department	To purchase vehicles for the construction industries program.	\$ 811.1	\$ -	\$ -	\$ -	\$ 811.1
106	5	430	Public Regulation Commission	For furniture for the Bokum building to maximize office space and provide shared office space for teleworking staff.	\$ 260.0	\$ -	\$ -	\$ -	\$ 260.0

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107	5	440	Office of the Superintendent of Insurance	For the implementation of the Health Care Affordability Fund program and for two additional full time equivalent staff personnel to prepare for program implementation. Funds from the Health Care Affordability Fund.	\$ -	\$ 224.1	\$ -	\$ -	\$ 224.1
108	5	469	State Racing Commission	For payment of charges associated with the federal horseracing integrity and safety act contingent on receiving notice from the federal government that such expenditures must be paid.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
109	5	505	Cultural Affairs Department	for staff and operational costs for the facilities management division	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
110	5	505	Cultural Affairs Department	to the tribal libraries endowment fund.	\$ 20,000.0	\$ -	\$ -	\$ -	\$ 20,000.0
111	5	505	Cultural Affairs Department	for staff and other costs to open and operate the New Mexico Museum of Art – Vladem Contemporary.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
112	5	508	New Mexico Livestock Board	To provide funding for refresh of the server environment.	\$ 217.0	\$ -	\$ -	\$ -	\$ 217.0
113	5	516	Department of Game and Fish	To implement conservation actions for species of greatest conservation need. The appropriation is from the general fund.	\$ 9,000.0	\$ -	\$ -	\$ -	\$ 9,000.0
114	5	521	Energy, Minerals and Natural Resources Department	To implement a Community Energy Efficiency Program in underserved communities.	\$ 10,000.0	\$ -	\$ -	\$ -	\$ 10,000.0
115	5	521	Energy, Minerals and Natural Resources Department	For the purchase of 141 acres of private land that is contiguous to Coyote Creek State Park.	\$ 350.0	\$ -	\$ -	\$ -	\$ 350.0
116	5	521	Energy, Minerals and Natural Resources Department	For the replacement of EMNRD agency vehicles and emergency response radios.	\$ 556.2	\$ -	\$ -	\$ -	\$ 556.2
117	5	521	Energy, Minerals and Natural Resources Department	For the acquisition of conservation easements and restoration projects for forest and watershed health under the land of enchantment conservation program .	\$ 20,000.0	\$ -	\$ -	\$ -	\$ 20,000.0
118	5	538	Intertribal Ceremonial Office	For event brand partnership between New Mexico True and Intertribal Ceremonial Office.	\$ 100.0	\$ -	\$ -	\$ -	\$ 100.0
119	5	550	State Engineer	To develop risk-informed evaluations of publicly-owned dams and to develop risk-informed design principles for New Mexico dams.	\$ 300.0	\$ -	\$ -	\$ -	\$ 300.0
120	5	550	State Engineer	To develop a 50-year water plan.	\$ 350.0	\$ -	\$ -	\$ -	\$ 350.0
121	5	550	State Engineer	For Jicarilla Apache Nation water lease for San Juan River Strategic Water Reserve for compact compliance and ESA issues	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
122	5	550	State Engineer	To fund agency implementation of the 2019 Water Data Act	\$ 1,380.0	\$ -	\$ -	\$ -	\$ 1,380.0
123	5	550	State Engineer	to replenish the depleted Improvement of the Rio Grande Income Fund	\$ 3,000.0	\$ -	\$ -	\$ -	\$ 3,000.0
124	5	550	State Engineer	to replenish the depleted Improvement of the Irrigation Works Construction Fund	\$ 7,000.0	\$ -	\$ -	\$ -	\$ 7,000.0
125	5	550	State Engineer	For water litigation, litigation avoidance and compliance activities related to the Colorado river interstate compacts and related agreements	\$ 750.0	\$ -	\$ -	\$ -	\$ 750.0
126	5	550	State Engineer	For litigation, mediation or settlement of interstate compact litigation. For expenditures in fiscal years 2022, 2023, and 2024	\$ 6,000.0	\$ -	\$ -	\$ -	\$ 6,000.0
127	5	550	State Engineer	For implementation of the 2003 Pecos settlement agreement or drought relief activities on the Pecos. For expenditure in fiscal years 2022, 2023, and 2024.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
128	5	601	COMMISSION GENERAL FUND	New Mexico Commission on the Status of Women requests operational funding for State Fiscal Year 23	\$ 285.0	\$ -	\$ -	\$ -	\$ 285.0

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129	5	601	COMMISSION GENERAL FUND	The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the general fund in Section 17 of Chapter 278 of Laws 2019 to fund the commission on the status of women pursuant to Section 28-3-2 NMSA 1978, the fifty thousand dollars (\$50,000) appropriated from the general fund in Section 58 of Chapter 278 of Laws 2019 for operational expenses, the fifty-five thousand dollars (\$55,000) appropriated from the general fund in Section 13 of Chapter 279 of Laws 2019 for operational expenses and the eighty thousand dollars (\$80,000) appropriated from the general fund in Section 48 of Chapter 279 of Laws 2019 for operational expenses is extended through fiscal year 2022 is further expended through 2023 for development of laboratory for new and improved breast ultrasound images.	\$ 256.6	\$ -	\$ -	\$ -	\$ 256.6
130	5	603	Office of African American Affairs		\$ 45.0	\$ -	\$ -	\$ -	\$ 45.0
131	5	609	Indian Affairs Department	To plan, design, construct, furnish and equip tribal libraries.	\$ 6,000.0	\$ -	\$ -	\$ -	\$ 6,000.0
132	5	611	Early Childhood Education and Care Department	For a electronic data management system.	\$ -	\$ 1,250.0	\$ -	\$ -	\$ 1,250.0
133	5	624	Aging and Long-Term Services Department	For advancements to aging network providers.	\$ 600.0	\$ -	\$ -	\$ -	\$ 600.0
134	5	624	Aging and Long-Term Services Department	For Kiki Saavedra dignity fund for expenditure in fiscal year 2022 and subsequent fiscal years to provide high-need services, workforce development programs, home and community-based care coordinated services, and public awareness campaigns that address Alzheimer's and dementia. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.	\$ 1,000.0	\$ -	\$ -	\$ -	\$ 1,000.0
135	5	624	Aging and Long-Term Services Department	For the Kiki Saavedra dignity fund.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
136	5	630	Human Services Department	For settlement payment of federal SNAP Program \$163.7 million overpayment claim. The proposed payment amount includes three million dollars (\$3,000,000) for use in fiscal year 2022 and four million nine hundred fifty-four thousand dollars (\$4,954,000) for federal funds replacement in fiscal year 2023.	\$ 8,953.9	\$ -	\$ -	\$ -	\$ 8,953.9
137	5	647	Developmental Disabilities Planning Council	For conference room updates to support hybrid meetings.	\$ 30.0	\$ -	\$ -	\$ -	\$ 30.0
138	5	647	Developmental Disabilities Planning Council	For costs related to the court visitor program.	\$ 60.0	\$ -	\$ -	\$ -	\$ 60.0
139	5	647	Developmental Disabilities Planning Council	For logos for the office of guardianship and the office of special education ombud.	\$ 10.0	\$ -	\$ -	\$ -	\$ 10.0
140	5	647	Developmental Disabilities Planning Council	To update signage and materials to reflect new agency name and logo.	\$ 10.0	\$ -	\$ -	\$ -	\$ 10.0
141	5	647	Developmental Disabilities Planning Council	To finish developing and begin implementation of office of guardianship data system	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
142	5	647	Developmental Disabilities Planning Council	To support the office of special education ombud.	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
143	5	647	Developmental Disabilities Planning Council	For office of guardianship services for protected persons.	\$ 250.0	\$ -	\$ -	\$ -	\$ 250.0
144	5	647	Developmental Disabilities Planning Council	To continue supported decision making/alternatives to guardianship task force.	\$ 15.0	\$ -	\$ -	\$ -	\$ 15.0
145	5	647	Developmental Disabilities Planning Council	For website development.	\$ 25.0	\$ -	\$ -	\$ -	\$ 25.0
146	5	665	Department of Health	To sustain efforts to address health-related disparities and inequities to prevent and control COVID-19 infections in underserved populations.	\$ 2,611.2	\$ -	\$ -	\$ -	\$ 2,611.2
147	5	665	Department of Health	To fund New Mexico's healthcare infrastructure in underserved areas for the rural and primary healthcare clinics and improve access to quality healthcare services to reduce health risks to persons at risk of adverse health outcomes.	\$ 5,000.0	\$ -	\$ -	\$ -	\$ 5,000.0
148	5	665	Department of Health	To fund operational and maintenance needs within facilities.	\$ 4,800.0	\$ -	\$ -	\$ -	\$ 4,800.0

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(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
149	5	665	Department of Health	To fund an IT system to integrate data and produce data analytics for a variety of programs including the licensure and incident management system for both developmental disabilities supports division and healthcare, certification and licensing division.	\$ 200.0	\$ -	\$ -	\$ -	\$ 200.0
150	5	665	Department of Health	Any unexpended balances in the developmental disabilities support division of the department of health remaining at the end of fiscal year 2022 from appropriations made from the general fund shall not revert and shall be expended in fiscal year 2023 to support the developmental disabilities medical waiver program.	\$ -	\$ -	\$ -	\$ -	\$ -
151	5	665	Department of Health	Any unexpended balances in the health certification, licensing and oversight division of the department of health remaining at the end of the fiscal year 2022 from appropriations made from all funds shall not revert and shall be expended in the fiscal year 2023 for receivership services.	\$ -	\$ -	\$ -	\$ -	\$ -
152	5	665	Department of Health	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in section 3 of Chapter 1 of Laws of 2020 (2nd S.S.) as extended in Subsection 73 of Section 5 of Chapter of 137 of Laws of 2021 to provide and to contract for services for contact tracing, testing and vaccine implementation for the coronavirus disease 2019 public health emergency is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
153	5	667	Department of Environment	To address ozone pollution generated outside of New Mexico and transported into the state.	\$ 920.0	\$ -	\$ -	\$ -	\$ 920.0
154	5	667	Department of Environment	To obtain specialized consulting services to support priority environmental initiatives and to identify, assess, and implement modernized business operational improvements.	\$ 349.0	\$ -	\$ -	\$ -	\$ 349.0
155	5	667	Department of Environment	For worker compensation related to exposure to radioactive material and implementation of radioactive material licensing requirements.	\$ 620.0	\$ -	\$ -	\$ -	\$ 620.0
156	5	667	Department of Environment	To develop and implement initiatives that protect the public from exposure to PFAS.	\$ 1,320.0	\$ -	\$ -	\$ -	\$ 1,320.0
157	5	667	Department of Environment	For development of a surface water discharge permitting program and to cover costs for computer-based examinations for water utility operators.	\$ 1,185.0	\$ -	\$ -	\$ -	\$ 1,185.0
158	5	667	Department of Environment	For state's 20% cost share for cleanup of the Pecos Mine and the El Molino operable units.	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
159	5	668	Office of the Natural Resources Trustee	To increase the damage assessment revolving fund to pursue emerging natural resource injury claims against responsible parties.	\$ 1,000.0	\$ -	\$ -	\$ -	\$ 1,000.0
160	5	670	Veterans' Services Department	For IT hardware and software for the purposes of improving access to services for rural veterans.	\$ 16.0	\$ -	\$ -	\$ -	\$ 16.0
161	5	670	Veterans' Services Department	For the purposes of improving its customer service.	\$ 110.0	\$ -	\$ -	\$ -	\$ 110.0
162	5	670	Veterans' Services Department	For website improvements.	\$ 35.0	\$ -	\$ -	\$ -	\$ 35.0
163	5	690	Department	For monitoring and evaluation support to meet Kevin S. settlement obligations.	\$ 250.0	\$ -	\$ -	\$ -	\$ 250.0
164	5	690	Children, Youth and Families Department	The period of time for expending the one million dollars (\$1,000,000) appropriated in Subsection 102 of Section 5 of Chapter 83 of Laws 2020 for behavioral health programs for continuing the multi-systemic expansion project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
165	5	770	Corrections Department	To purchase tablets for use by inmates.	\$ 3,000.0	\$ -	\$ -	\$ -	\$ 3,000.0

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
166	5	770	Corrections Department	The period of time for expending the twenty-two million dollars (\$22,000,000) appropriated from the penitentiary income fund in Subsection 104 of Section 5 of Chapter 83 of Laws 2020 for hepatitis c treatment and planning is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
167	5	790	Department of Public Safety	For advanced training initiatives for commissioned New Mexico state police officers.	\$ 892.8	\$ -	\$ -	\$ -	\$ 892.8
168	5	790	Department of Public Safety	To continue the purchase of in-car cameras, body cameras, modems, patrol vehicle routers and cloud-based storage to house camera data.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
169	5	790	Department of Public Safety	To purchase license plate readers and mobile units for the New Mexico state police.	\$ 400.0	\$ -	\$ -	\$ -	\$ 400.0
170	5	790	Department of Public Safety	To conduct a police officer job task analysis for the New Mexico law enforcement academy board.	\$ 1,500.0	\$ -	\$ -	\$ -	\$ 1,500.0
171	5	790	Department of Public Safety	To purchase and equip law enforcement vehicles.	\$ 17,065.0	\$ -	\$ -	\$ -	\$ 17,065.0
172	5	790	Department of Public Safety	To purchase drones and laser mapping systems for crime scene and crash scene mapping for the New Mexico state police.	\$ 168.5	\$ -	\$ -	\$ -	\$ 168.5
173	5	790	Department of Public Safety	(\$100,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 73 of Laws 2018 to maintain a flash roll for criminal investigations by the New Mexico state police is extended through fiscal year 2024.	\$ -	\$ -	\$ -	\$ -	\$ -
174	5	790	Department of Public Safety	The period of time for expending the three hundred fifty thousand dollars (\$350,000) appropriated from the general fund in Subsection 111 of Section 5 of Chapter 83 of Laws 2020 for a data-sharing project with the administrative office of the courts is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
175	5	805	Department of Transportation	Any unexpended balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2021 from appropriations made from other state funds shall not revert and may be expended in fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
176	5	924	Public Education Department	To the state-support reserve fund. If, for fiscal year 2020, the secretary of public education determines that a final decision by the United States department of education prohibits the deduction of payments to school districts and charter schools commonly known as "impact aid funds" pursuant to 20 U.S.C. 7701 et. seq., and formerly known as "PL874 funds," the state board of finance shall approve a transfer from the state support reserve fund to make payments to school districts and charter schools that receive impact aid and are affected by the decision.	\$ 19,601.2	\$ -	\$ -	\$ -	\$ 19,601.2
177	5	924	Public Education Department	For sufficiency lawsuit fees.	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
179	5	924	Public Education Department	For community school and family engagement initiatives. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the community schools fund.	\$ -	\$ 8,000.0	\$ -	\$ -	\$ 8,000.0
183	5	924	Public Education Department	For career technical education initiatives and equipment. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the career technical education fund.	\$ -	\$ 10,000.0	\$ -	\$ -	\$ 10,000.0
184	5	924	Public Education Department	For an educator evaluation system. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 4,000.0	\$ -	\$ -	\$ 4,000.0
185	5	924	Public Education Department	To the teacher residency fund. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 11,000.0	\$ -	\$ -	\$ 11,000.0
186	5	924	Public Education Department	For medicaid expansion for behavioral health. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 4,000.0	\$ -	\$ -	\$ 4,000.0
187	5	924	Public Education Department	For cyber security and data systems. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 1,500.0	\$ -	\$ -	\$ 1,500.0
188	5	924	Public Education Department	For public education department and higher education department information technology systems. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 723.0	\$ -	\$ -	\$ 723.0
189	5	924	Public Education Department	For science, technology, engineering, arts, and math initiatives. The other state funds appropriation is from the public education reform fund.	\$ -	\$ 500.0	\$ -	\$ -	\$ 500.0
192	5	924	Public Education Department	For national board certification scholarships. The other state funds appropriation is from the national board certification scholarship fund.	\$ -	\$ 5,000.0	\$ -	\$ -	\$ 5,000.0
193	5	924	Public Education Department	For school panic buttons. The other state funds appropriation is from the public school capital outlay fund.	\$ -	\$ 1,500.0	\$ -	\$ -	\$ 1,500.0
194	5	940	Public School Facilities Authority	For staff and operational costs. The other state funds appropriation is from the public school capital outlay fund.	\$ -	\$ 478.6	\$ -	\$ -	\$ 478.6
195	5	950	Higher Education Department	For distribution to the higher education institutions or new mexico for building renewal and replacement	\$ 34,850.3	\$ -	\$ -	\$ -	\$ 34,850.3
196	5	950	Higher Education Department	For advanced cybersecurity controls, advanced technical safeguards, cyber insurance coverage, and/or security assessments at Higher Education Institutions in New Mexico.	\$ 6,800.0	\$ -	\$ -	\$ -	\$ 6,800.0
197	5	950	Higher Education Department	For the higher education endowment fund. The higher education department shall require a fifty percent match of any awards from recipient institutions of higher education.	\$ 5,000.0	\$ -	\$ -	\$ -	\$ 5,000.0
198	5	950	Higher Education Department	For the program development enhancement fund at the New Mexico higher education department to award grants to schools of nursing at public higher education institutions to expand the number of pre-	\$ 15,000.0	\$ -	\$ -	\$ -	\$ 15,000.0
199	5	950	Higher Education Department	For public higher education institutions to establish or enhance wraparound student services.	\$ 10,000.0	\$ -	\$ -	\$ -	\$ 10,000.0

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(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
204	5	952	University of New Mexico	For planning, design, construction, and equipment for security and infrastructure upgrades for the University of New Mexico	\$ 10,000.0	\$ -	\$ -	\$ -	\$ 10,000.0
205	5	952	University of New Mexico	For high performance computing, data storage capacity, and research networking infrastructure including personnel support to improve educational pathways in quantum information sciences.	\$ 3,000.0	\$ -	\$ -	\$ -	\$ 3,000.0
206	5	952	University of New Mexico	To develop statewide articulated teacher education programs, recruit and retain qualified teacher candidates, and to create a professional development program to support early career in-service teachers.	\$ 1,676.0	\$ -	\$ -	\$ -	\$ 1,676.0
207	5	952	University of New Mexico	To the University of New Mexico Health Sciences Center to finish, equip and furnish the shelled third floor of the College of Nursing/College of Population Health Building	\$ 5,200.0	\$ -	\$ -	\$ -	\$ 5,200.0
208	5	954	New Mexico State University	of Nursing to develop and launch a Nurse Anesthesiology concentration in the nationally-accredited Doctor of Nursing Practice (DNP) degree program	\$ 750.0	\$ -	\$ -	\$ -	\$ 750.0
209	5	954	New Mexico State University	To the Board of Regents of New Mexico State University for Dona Ana Community College to expand nursing program with the addition of a stand alone LPN program.	\$ 565.0	\$ -	\$ -	\$ -	\$ 565.0
210	5	954	New Mexico State University	To the Higher Education Department for the Technology Enhancement Fund	\$ 40,000.0	\$ -	\$ -	\$ -	\$ 40,000.0
212	5	###	Computer Systems Enhancement Fund	To the computer systems enhancement fund for system replacements or enhancements.	\$ 87,901.4	\$ -	\$ -	\$ -	\$ 87,901.4
Section 5 Total					\$ 638,799.1	\$ 48,175.7	\$ 4,498.4	\$ -	\$ 691,473.2
213	6	218	Administrative Office of the Courts	\$33.5 to provide funding for a safe exchange and supervised visitation program in the ninth judicial district court.	\$ 33.5	\$ -	\$ -	\$ -	\$ 33.5
214	6	233	Third Judicial District Court	To fund door screener at court entrance.	\$ 31.3	\$ -	\$ -	\$ -	\$ 31.3
215	6	233	Third Judicial District Court	For a supplemental appropriation for shortfalls and an increase in costs related to the consolidation of magistrate courts in Dona Ana county.	\$ 70.4	\$ -	\$ -	\$ -	\$ 70.4
216	6	233	Third Judicial District Court	For a supplemental appropriation for shortfalls related to the consolidation of magistrate courts in Dona Ana county.	\$ 36.8	\$ -	\$ -	\$ -	\$ 36.8
217	6	236	Sixth Judicial District Court	For a non-reoccurring appropriation to cover the Security shortfall for salary plus benefits for two Security Magistrate employees.	\$ -	\$ -	\$ -	\$ -	\$ -
218	6	241	Eleventh Judicial District Court	\$341,600 in supplemental funds to be used by the Eleventh Judicial District Court for Magistrate Security and other salary and benefits.	\$ 341.6	\$ -	\$ -	\$ -	\$ 341.6
219	6	256	Sixth Judicial District Attorney	For IT equipment.	\$ -	\$ -	\$ -	\$ -	\$ -
220	6	308	State Auditor	Funding to support three additional FTE for the conservatorship review program as required by NMSA 1978, Section 45-5-409(H).	\$ 39.1	\$ -	\$ -	\$ -	\$ 39.1
221	6	333	Taxation and Revenue Department	For shortfalls in operating expenses in the program support program.	\$ 436.0	\$ -	\$ -	\$ -	\$ 436.0

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(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
223	6	350	General Services Department	For shortfalls in the other category for health benefit claims in the Risk Management Division.	\$ 7,525.5	\$ -	\$ -	\$ -	\$ 7,525.5
224	6	350	General Services Department	For security initiatives and preventative maintenance at state owned buildings.	\$ 750.0	\$ -	\$ -	\$ -	\$ 750.0
225	6	361	Department of Information Technology	For a projected shortfall in the enterprise services program due to the digital workspace upgrade.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
226	6	366	Public Employees Retirement Association	To support the full actuarial value associated with Senate Bill 315 of 2021 converting certain motor transportation officers participating under state retirement general plan 3 to the state police retirement plan.	\$ 3,380.5	\$ -	\$ -	\$ -	\$ 3,380.5
227	6	370	Secretary of State	For a shortfall in the administration and operations program of the secretary of state.	\$ 441.0	\$ -	\$ -	\$ -	\$ 441.0
228	6	370	Secretary of State	For a shortfall in the elections program of the secretary of state.	\$ 191.0	\$ -	\$ -	\$ -	\$ 191.0
229	6	370	Secretary of State	For costs to conduct the 2022 primary election.	\$ 2,662.8	\$ -	\$ -	\$ -	\$ 2,662.8
230	6	370	Secretary of State	For the costs of notifying voters of updates to their registration as a result of redistricting.	\$ 1,500.0	\$ -	\$ -	\$ -	\$ 1,500.0
231	6	418	Tourism Department	Tourism Recovery Marketing Strategy.	\$ 15,000.0	\$ -	\$ -	\$ -	\$ 15,000.0
232	6	420	Regulation and Licensing Department	For a projected shortfall in personal services and employee benefits.	\$ 150.0	\$ -	\$ -	\$ -	\$ 150.0
233	6	430	Public Regulation Commission	For shortfalls in the personal services and employee benefits category, contractual services category, and other expense category.	\$ 400.0	\$ -	\$ -	\$ -	\$ 400.0
234	6	440	Office of the Superintendent of Insurance	\$250,000.00 to replenish OSI Operation Funds from the health care affordability fund.	\$ -	\$ 250.0	\$ -	\$ -	\$ 250.0
235	6	449	Board of Nursing	The board of nursing may request an increase up to one hundred and forty thousand dollars (\$140,000) from the fund balance to be used for personnel expenses.	\$ -	\$ 140.0	\$ -	\$ -	\$ 140.0
236	6	449	Board of Nursing	The board of nursing may request an increase up to forty thousand dollars (\$40,000) from the fund balance to be used for other expenses.	\$ -	\$ 40.0	\$ -	\$ -	\$ 40.0
237	6	460	New Mexico State Fair	For current year operational shortfalls due to coronavirus disease 2019	\$ 4,000.0	\$ -	\$ -	\$ -	\$ 4,000.0
238	6	465	Gaming Control Board	For current year operating shortfall in all three categories due to governor exempt appointments and underfunded operational expenses through June 30, 2022.	\$ 142.4	\$ -	\$ -	\$ -	\$ 142.4
239	6	479	Board of Veterinary Medicine	For funding the FY22 operating budget revenues.	\$ 80.0	\$ -	\$ -	\$ -	\$ 80.0
240	6	490	Cumbres and Toltec	For insurance deductible due to fire loss	\$ 50.0	\$ -	\$ -	\$ -	\$ 50.0
241	6	495	Spaceport Authority	The Spaceport Authority will have a \$2 million shortfall in its operations budget. To maintain 24-hour / 7-day operations, and to support continuing growth of spaceport customers, a \$2M supplemental is required to maintain staff, security, and facility maintenance.	\$ 2,000.0	\$ -	\$ -	\$ -	\$ 2,000.0
242	6	538	Intertribal Ceremonial Office	For the planning, coordination and development of a successful intertribal ceremonial event, in collaboration with local government.	\$ 842.9	\$ -	\$ -	\$ -	\$ 842.9
243	6	630	Human Services Department	To facilitate the planning and implementation of the 988/Crisis Now Behavioral Health Crisis Response System.	\$ 2,325.0	\$ -	\$ -	\$ -	\$ 2,325.0

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Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
244	6	630	Human Services Department	To implement the 2022 health care premium surtax increase for Medicaid managed care.	\$ -	\$ -	\$ 13,979.0	\$ 60,615.5	\$ 74,594.5
245	6	630	Human Services Department	For projected shortfalls in the medical assistance program of the human services department.	\$ 54,510.0	\$ -	\$ -	\$ 296,979.0	\$ 351,489.0
246	6	665	Department of Health	For personal services and employee benefits related costs in the scientific laboratory division to avoid a budget shortfall.	\$ 369.7	\$ -	\$ -	\$ -	\$ 369.7
247	6	665	Department of Health	For costs associated with implementing an electronic medication administration records system in the facilities management division.	\$ 1,092.5	\$ -	\$ -	\$ -	\$ 1,092.5
248	6	665	Department of Health	To fund the leasing of an automated medication dispensing system supporting decentralized medication management in the facilities management division.	\$ 558.0	\$ -	\$ -	\$ -	\$ 558.0
249	6	665	Department of Health	To implement the minimum wage increase to \$11.50/hour effective January 1, 2022 in the facilities management division.	\$ 141.4	\$ -	\$ -	\$ -	\$ 141.4
250	6	665	Department of Health	For operations and maintenance related costs in the facilities management division.	\$ 3,588.8	\$ -	\$ -	\$ -	\$ 3,588.8
251	6	665	Department of Health	To fund nine existing surveyor positions necessary for litigation settlement and statewide survey work and compliance in the division of health improvement.	\$ 415.0	\$ 415.0	\$ -	\$ -	\$ 830.0
252	6	665	Department of Health	To fund two existing FTEs in the division of health improvement to ensure compliance with licensing regulations of adult boarding home facilities to monitor the health, safety, and welfare of residents through surveys and investigations.	\$ 180.0	\$ -	\$ -	\$ -	\$ 180.0
253	6	665	Department of Health	For personal services and employee benefits costs in the division of health improvement to perform surveys and investigations for the developmental disabilities supports waiver.	\$ 233.4	\$ 233.4	\$ -	\$ -	\$ 466.8
254	6	670	Veterans' Services Department	For improvements to its customer service portal.	\$ 135.0	\$ -	\$ -	\$ -	\$ 135.0
255	6	670	Veterans' Services Department	To purchase and outfit a van that will serve as a mobile office unit to perform continuous outreach services across the state.	\$ 100.0	\$ -	\$ -	\$ -	\$ 100.0
256	6	705	Department of Military Affairs	For legal settlement of case D-101-CV-2018-03659	\$ 175.0	\$ -	\$ -	\$ -	\$ 175.0
257	6	770	Corrections Department	For a projected shortfall in the personal services and employee benefits category in the community offender management program. The other state funds appropriation is from the penitentiary income fund.	\$ -	\$ 750.0	\$ -	\$ -	\$ 750.0
258	6	770	Corrections Department	For a projected shortfall in the contractual services category for medical and behavioral health services in the inmate management and control program. The other state funds appropriation is from the penitentiary income fund.	\$ -	\$ 2,250.0	\$ -	\$ -	\$ 2,250.0
259	6	259	Ninth Judicial District Attorney	To resolve a deficiency from FY17 that had not been addressed in the past.	\$ 0.4	\$ -	\$ -	\$ -	\$ 0.4
260	6	350	General Services Department	For shortfalls in the other category for health benefit claims in the Risk Management Division.	\$ 17,325.0	\$ -	\$ -	\$ -	\$ 17,325.0
261	6	449	Board of Nursing	For personnel	\$ -	\$ 42.9	\$ -	\$ -	\$ 42.9
262	6	460	New Mexico State Fair	For prior year shortfalls due to the coronavirus disease 2019	\$ 2,180.0	\$ -	\$ -	\$ -	\$ 2,180.0
263	6	469	State Racing Commission	For Deficiencies as listed in audits prior to fiscal year 2017.	\$ 17.0	\$ -	\$ -	\$ -	\$ 17.0
264	6	479	Board of Veterinary Medicine	For expenses associated with the board of veterinary medicine administrative office.	\$ 125.0	\$ -	\$ -	\$ -	\$ 125.0
265	6	647	Developmental Disabilities Planning Council	To correct an unpaid invoice from fiscal year 2021.	\$ -	\$ -	\$ -	\$ 8.8	\$ 8.8
266	6	647	Developmental Disabilities Planning Council	To correct an unpaid invoice from fiscal year 2021.	\$ -	\$ -	\$ -	\$ 13.0	\$ 13.0
Section 6 Total					\$ 125,576.0	\$ 4,121.3	\$ 13,979.0	\$ 357,616.3	\$ 501,292.6
267	7	264	Administrative Office of the District Attorneys	Enterprise Comprehensive Case Management System Project	\$ -	\$ -	\$ 3,426.0	\$ -	\$ 3,426.0

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Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
268	7	280	Law Offices of the Public Defender	Advanced Online Production and Reporting Project	\$ -	\$ -	\$ 631.4	\$ -	\$ 631.4
269	7	280	Law Offices of the Public Defender	Scanning and Survivable Storage Project	\$ -	\$ -	\$ 2,350.0	\$ -	\$ 2,350.0
270	7	333	Taxation and Revenue Department	Analytics Collections & Compliance Project	\$ -	\$ -	\$ 7,780.3	\$ -	\$ 7,780.3
271	7	333	Taxation and Revenue Department	Correspondence Automation Project	\$ -	\$ -	\$ 802.2	\$ -	\$ 802.2
272	7	333	Taxation and Revenue Department	Governance, Risk & Compliance (GRC) System Project	\$ -	\$ -	\$ 814.0	\$ -	\$ 814.0
273	7	370	Secretary of State	Business Filing System Replacement Project	\$ -	\$ -	\$ 2,504.0	\$ -	\$ 2,504.0
274	7	418	Tourism Department	Visitor Information Center Enhancement Project	\$ -	\$ -	\$ 848.0	\$ -	\$ 848.0
275	7	446	Medical Board	Licensing Software Modernization Project	\$ -	\$ 1,311.2	\$ -	\$ -	\$ 1,311.2
276	7	521	Energy, Minerals and Natural Resources Department	SHARE Asset Management Project	\$ -	\$ -	\$ 550.0	\$ -	\$ 550.0
277	7	538	Intertribal Ceremonial Office	Intertribal Ceremonial Office Optimizing Digitization Project	\$ -	\$ -	\$ 154.0	\$ -	\$ 154.0
278	7	539	Commissioner of Public Lands	Royalty Administration and Processing System (RAPS) Project	\$ -	\$ 2,000.0	\$ -	\$ -	\$ 2,000.0
279	7	550	State Engineer	Water Rights Adjudication Tracking System (WRATS) Modernization Project	\$ -	\$ -	\$ 3,153.3	\$ -	\$ 3,153.3
280	7	624	Aging and Long-Term Services Department	The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
281	7	630	Human Services Department	Medicaid Management Information System Replacement Project	\$ -	\$ -	\$ 8,400.0	\$ 68,041.5	\$ 76,441.5
282	7	630	Human Services Department	Child Support Enforcement System (CSSES) Project	\$ -	\$ -	\$ 4,875.2	\$ 9,463.7	\$ 14,338.9
283	7	665	Department of Health	Client Data Management System (CDMS) Project	\$ -	\$ -	\$ 2,000.0	\$ -	\$ 2,000.0
284	7	665	Department of Health	Electronic Health Records (eHR) Project	\$ -	\$ -	\$ 10,750.0	\$ -	\$ 10,750.0
285	7	665	Department of Health	Facilities Centralized Reporting System Project	\$ -	\$ -	\$ 500.0	\$ -	\$ 500.0
286	7	665	Department of Health	Facilities Licensing System (FELIX Replacement) Project	\$ -	\$ -	\$ 400.0	\$ -	\$ 400.0
287	7	665	Department of Health	The period of time for expending the two hundred thousand dollars (\$200,000) appropriated in Subsection 22 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 30 of Section 7 of Chapter 83 of Laws 2020 to continue to upgrade the children's medical services Medicaid provider enrollment system to integrate with the human services department's Medicaid management information system replacement project is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
288	7	665	Department of Health	the period of time for expending the three million five hundred thousand dollars (\$3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 to purchase and implement an enterprise electronic healthcare records system for public health offices statewide which is extended through fiscal year 2022	\$ -	\$ -	\$ -	\$ -	\$ -
289	7	665	Department of Health	The period of time for expending the two million seven hundred fifty thousand dollars (\$2,750,000) appropriated from the computer systems enhancement fund Subsection 26 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 34 of Section 7 of Chapter 83 of Laws 2020 to purchase and implement an integrated document management system and upgrade the vital records database is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
290	7	665	Department of Health	The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
291	7	665	Department of Health	The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated from the computer systems enhancement fund in Subsection 23 of Section 7 of Chapter 271 of Laws 2019 for the initiation and planning phase to implement a database for healthcare cost data is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
292	7	665	Department of Health	(\$2,100,000) appropriated from the computer systems enhancement fund Subsection 27 of Section 7 of Chapter 271 of Laws 2019 to continue the implementation of an integrated document management system and upgrade the vital records database is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
293	7	665	Department of Health	The period of time for expending the four hundred forty thousand dollars (\$440,000) appropriated from the computer systems enhancement fund in Subsection 26 of Section 7 of Chapter 271 of Laws 2019 to integrate toxicology instrumentation data into the department of health's laboratory information system is extended	\$ -	\$ -	\$ -	\$ -	\$ -
294	7	665	Department of Health	The period of time for expending the two million four hundred thousand dollars (\$2,400,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 135 of Laws 2017 as extended in Subsection 25 of Section 7 of Chapter 271 of Laws of 2019 as extended in Subsection 33 of Chapter 83 of Laws 2020 to continue the implementation of the developmental disabilities client management support system is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
295	7	665	Department of Health	(\$200,000) appropriated in Subsection 25 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 29 of Section 7 of Chapter 83 of Laws 2020 to continue to purchase and implement a commercial off-the-shelf incident management system is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
296	7	665	Department of Health	The period of time for expending the three hundred fifty thousand dollars (\$350,000) appropriated in Subsection 23 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 31 of Section 7 of Chapter 83 of Laws 2020 to continue to purchase hardware and software to implement a facilities licensing system is extended through fiscal year 2022.	\$ -	\$ -	\$ -	\$ -	\$ -
297	7	665	Department of Health	Incident Management System Replacement Project	\$ -	\$ -	\$ 500.0	\$ -	\$ 500.0
298	7	667	Department of Environment	Document Management Solution Project	\$ -	\$ -	\$ 2,000.0	\$ -	\$ 2,000.0
299	7	690	Children, Youth and Families Department	The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer systems enhancement fund in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2023 and fiscal year 2024.	\$ -	\$ -	\$ -	\$ -	\$ -
300	7	770	Corrections Department	Electronic Health Record Project	\$ -	\$ -	\$ 6,238.0	\$ -	\$ 6,238.0
301	7	790	Department of Public Safety	Criminal Justice Information Services (CJIS) Enhanced Cybersecurity Project	\$ -	\$ -	\$ 1,990.0	\$ -	\$ 1,990.0
302	7	790	Department of Public Safety	Intelligence Led Policing and Public Safety Project	\$ -	\$ -	\$ 5,585.0	\$ -	\$ 5,585.0
303	7	790	Department of Public Safety	The period of time for expending the three million dollars (\$3,000,000) appropriated from other state funds in Subsection 41 of Section 7 of Chapter 83 of Laws 2020 Second Session to upgrade the computer aided dispatch system is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
304	7	790	Department of Public Safety	The period of time for expending the five million four hundred sixty-five thousand dollars (\$5,465,000) appropriated from other state funds in Subsection 43 of Section 7 of Chapter 83 of Laws 2020 Second Session to continue the implementation of a commercial off-the-shelf	\$ -	\$ -	\$ -	\$ -	\$ -

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
305	7	950	Higher Education Department	New Mexico Longitudinal Data System (NMLDS) Project	\$ -	\$ -	\$ 6,500.0	\$ 1,000.0	\$ 7,500.0
306	7	950	Higher Education Department	Shared Services ERP and Student Information Systems Project	\$ -	\$ -	\$ 15,150.0	\$ -	\$ 15,150.0
307	7	630	Human Services Department	The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars (\$1,783,600) appropriated from the computer systems enhancement fund in Subsection 21 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of Chapter 137 of Laws 2021 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
308	7	630	Human Services Department	The period of time for expending the one million two hundred fifty-five thousand six hundred dollars (\$1,255,600) appropriated from the computer systems enhancement fund in Subsection 22 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 14 of Section 7 of Chapter 137 of Laws 2021 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
309	7	630	Human Services Department	The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars (\$2,832,500) appropriated from the computer systems enhancement fund in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
310	7	630	Human Services Department	The period of time for expending the four million on hundred four thousand one hundred dollars (\$4,104,100) appropriated from the computer systems enhancement fund in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
311	7	465	Gaming Control Board	The period of time for expending the two million five hundred thousand dollar (\$2,500,000) appropriation from the computer systems enhancement fund contained in Section 7 Information Technology Appropriations Laws 2020, 54th Legislature, Second Session Chapter 83 to purchase and implement a gaming central monitoring system is extended through fiscal year 2023 and the board shall implement the new system no later than June 30, 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
312	7	341	Department of Finance and Administration	The period of time for expending the one million two hundred fifty thousand (\$1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 for the implementation of an enterprise budget system is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
313	7	341	Department of Finance and Administration	The period of time for expending the four million (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 for the implementation of an enterprise budget system is extended through fiscal year 2023	\$ -	\$ -	\$ -	\$ -	\$ -
314	7	341	Department of Finance and Administration	The period of time for expending the five hundred thousand (\$500,000) appropriated from the computer systems enhancement fund in Subsection 9 of Section 7 of Chapter 271 of Laws 2019 for the implementation of property tax module in the local government budget management system to be extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
315	7	370	Secretary of State	The period of time for expending the one million dollars (\$1,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 83 of Laws 2020 for the business filing software initiation and planning phases is extended through fiscal year 2023 and can be used for implementation costs.	\$ -	\$ -	\$ -	\$ -	\$ -
316	7	630	Human Services Department	The period of time for expending the six million eight hundred one thousand nine hundred dollars (\$6,801,900) appropriated from the computer systems enhancement fund in Subsection 21 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 26 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 15 of Section 7 of Chapter 137 of Laws 2021 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -

Session 2022 Section 5, 6, 7 Appropriations
(in thousands)

Item Number	GAA Section	Bus Unit	Agency Name	Language	GF Request	OS Request	Int Request	Fed Request	Total Request
317	7	790	Corrections Department	The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the computer systems enhancement fund in Subsection 36 of Section 7 of Chapter 83 of Laws 2020 to implement an electronic health records system with a commercial off-the-shelf solution is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
318	7	505	Cultural Affairs Department	The period of time for expending the three hundred fifty thousand dollars (\$350,000) appropriated from the computer systems enhancement fund in Subsection 17 of Section 7 of Chapter 271 of Laws 2019 to upgrade hardware and software and implement an enterprise content management system for digital delivery to improve museum exhibition content is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
319	7	539	Commissioner of Public Lands	The period of time for expending the one million four hundred fifty thousand dollars (\$1,450,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 83 of Laws 2020 to purchase and install hardware and software for satellite imagery analysis is extended through fiscal year 2023	\$ -	\$ -	\$ -	\$ -	\$ -
320	7	218	Administrative Office of the Courts	The period of time for expending the one hundred twelve thousand six hundred dollars (\$112,600) appropriated from the general fund in Subsection 2 of Section 7 of Chapter 83 of Laws of 2020 to implement an integrated electronic court notices solution for the court's case management system is extended through fiscal year 2023.	\$ -	\$ -	\$ -	\$ -	\$ -
Section 7 Total					\$ -	\$ 3,311.2	\$ 87,901.4	\$ 78,505.2	\$ 169,717.8
5	-	-	Section 5 Total		\$ 638,799.1	\$ 48,175.7	\$ 4,498.4	\$ -	\$ 691,473.2
6	-	-	Section 6 Subtotal Supplementals		\$ 105,928.6	\$ 4,078.4	\$ 13,979.0	\$ 357,594.5	\$ 481,580.5
6	-	-	Section 6 Subtotal Deficiencies		\$ 19,647.4	\$ 42.9	\$ -	\$ 21.8	\$ 19,712.1
6	-	-	Section 6 Total		\$ 125,576.0	\$ 4,121.3	\$ 13,979.0	\$ 357,616.3	\$ 501,292.6
			Section 5 and 6 Subtotal (with IT)		\$ 764,375.1	\$ 52,297.0	\$ 18,477.4	\$ 357,616.3	\$ 1,192,765.8
			Section 5 and 6 Subtotal (without IT)		\$ 676,473.7	\$ 52,297.0	\$ 18,477.4	\$ 357,616.3	\$ 1,104,864.4
7	-	-	Section 7 Total		\$ -	\$ 3,311.2	\$ 87,901.4	\$ 78,505.2	\$ 169,717.8
-	-	-	Total		\$ 764,375.1	\$ 55,608.2	\$ 106,378.8	\$ 436,121.5	\$ 1,362,483.6