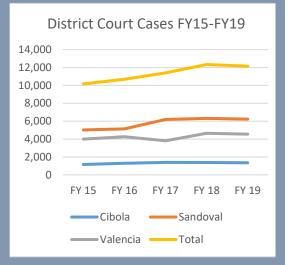
Funding Request:

The Thirteenth requests 11,649.6 in general fund for FY21, a 9.09% (971.1) increase over the FY20 GF appropriation of 10,678.5.

Growth at the District level:

12,156 new and reopened cases in FY19 – <u>19.6% larger (1,995 cases)</u> than FY15 when the district level last added a judge.



Growth driven by a 16.1% rise in criminal cases and 50.8% increase in civil cases since FY15.

Magistrate case filings:

Magistrate filings have decreased with 17,771 filings in FY19. Since FY15 traffic filings have slowed dramatically (-34%), with a lesser drop in criminal (-13.6%), and a 4% rise in civil.

DISTRICT COURT JUDGES

<u>Cibola:</u> Judge Amanda Sánchez Villalobos (505) 287-2104 <u>Sandoval:</u> Chief Judge Louis P. McDonald (505) 867-0563 Judge George P. Eichwald (505) 867-2861 Judge John F. Davis (505) 867-8050 Judge Cheryl H. Johnston (505) 867-2376

Valencia: Judge James Lawrence Sánchez (505) 865-9654 Judge Allen R. Smith (505) 865-4010 Judge Cindy M. Mercer (505) 865-0108

MAGISTRATE COURT JUDGES

<u>Cibola:</u> Judge Larry Diaz Judge Vicente "Johnny" Valdez (505) 285-4605

Sandoval: Judge Delilah Montano-Baca Judge Ann Maxwell-Chavez (505) 867-5202 Judge William "Bill" Mast (505) 289-3519

Valencia:

Judge Tina Garcia Judge John "Buddy" Sánchez (505) 865-4637 Judge John Chavez (505) 8654-7509

THIRTEENTH JUDICIAL DISTRICT COURT

CIBOLA, SANDOVAL, AND VALENCIA COUNTIES

FY 21 Budget Request

Presented by:

Chief Judge Louis P. McDonald

Karl W. Reifsteck, CEO

Chris Wolf, CFO

Quick Facts:

- Population: 248,400 (2018 pop. est.)
- Growth: 5.54% (13,038 people) since 2010 – over <u>3 times</u> faster than NM
- 59.7% of state pop. growth since
 2010 happened in the Thirteenth
- Judges: 8 district, 8 magistrate
- Staff: 117.0 FTE
- Eight court locations across a judicial district the area of New Hampshire
- Closed 12,291 cases in FY19 with 12,160 new & reopen; a 101.1% clearance rate

Maintain Existing Resources

• 130.6 to replace expiring foreclosure settlement grant.

- Promotes early case resolution
- \circ Settled 65% of cases in FY19
- Handles all foreclosure cases from 10th JDC
- Sandoval foreclosures are 2.8x higher than state ave and 2.2x nat'l
- Valencia foreclosures are 1.8x higher than state ave and 1.4x nat'l
- Staff also is taking larger role in ADR in general to help manage caseload
- 114.6 to move 2.0 FTEs to GF from warrant enforcement.
- Without funding staff needs will increase further.
- Positions located in two busiest mag. courts – Los Lunas and Bernalillo
- 66.5 to move Magistrate DWI Ct. Coordinator from Term to Perm.
- o Operates in Los Lunas and Belen
- 45 participants in FY19, 65% grad rate, 82% retention
- Currently funded with AOC DCAC/LETF funds
- AOC informs it is unable to fund position after FY20
- 9.8 for PC replacement/refresh in Magistrate locations
- Request is for \$250.00 X 39.0 FTEs to better provide for refresh of computer equipment

Begin Addressing Demonstrated Needs

- 325.0 for contract security officers for magistrate locations.
- No current security screening at magistrate locations.
- Would provide one officer per magistrate location.
- National Center for State Courts security report highlights need for security screening at every courthouse.
- National guidelines call for 2-3 security staff per checkpoint

• 256.1 to add 4.0 FTEs reducing JS2 need at district court level.

- No Judicial Specialist positions added since FY 08
- Since FY 08 district court case filings increased 7%
- District level clerks at times a week behind on accepting e-filed pleadings in FY 19
- Clerk's office unable to send FTA and FTR letters to potential jurors due to lack of staffing.
- Magistrate locations summonsed 1,485 jurors for 4 trials in FY19
- With additional staff would move jury function to district locations

Pre-Trial Services

- 68.5 for 1.0 FTE pre-trial services officer in Cibola County.
 - Currently no pre-trial program in Cibola County.
 - 1,423 criminal cases at district and magistrate levels in FY19
 - At present judges make release decisions without criminal history or public safety score
 - Would provide safety assessments for defendants at magistrate and district locations
 - Provide check-in monitoring and court reminders

