

Bernalillo County Metropolitan Court (244) FY26 Budget Request

FY26 Operating Budget Request

(Cat. 200)

- \$427.9k - County Pretrial Background Intake Officers (5) & (1) Background Inv. Term to Perm
- \$149.6k - BJA 909 Case M./Program S. (2) Term to Perm
- \$66.8k - Warrant JS2 (1) term to Perm
- \$281.3k - HB141 Remaining Judge Salaries
- \$167.4k - GSD/ WIP Increases

(Cat. 300 & 400)

- \$80.2k - County Pretrial Grant

FY26 Special and Supplemental Appropriation

- \$350.0k - Security
- \$227.0k - Facility Upgrades
- \$517.2k - Courtroom Wiring
- \$148.7k - MS Office
- \$281.3k - HB141 Remaining Judge Salaries (Supplemental for FY25)

FY26 Capital Outlay Request

- \$294.8k - Parking Structure concrete erosion and remediation
- \$1,894.0k - HVAC and Room Redesigns

Dollar amounts shown in thousands