

FIRST JUDICIAL DISTRICT COURT

The First Judicial District Court is comprised of Santa Fe, Rio Arriba, and Los Alamos Counties.



FY26 BUDGET REQUEST

FY-26 GENERAL FUND BASE BUDGET REQUEST

FY26 General Fund Base Budget Request

Pers Serv & Ben:	\$13,222.8
Contractual Serv:	329.9
Other Costs:	815.4
TOTAL	<u>\$14,368.1K</u>

FY25 Base Budget: \$13,973.2K
\$394.9K Increase (2.8%)

PS&B

\$309.9K Increase

- ❖ **\$137.2K:** GSD Rate Increase
- ❖ **\$ 16.9K:** Cost of the Workforce Investment Plan (WIP)
- ❖ **\$155.8K:** Judicial compensation shortfall authorized in HB141

FY-26 GENERAL FUND BASE BUDGET REQUEST

Contractual Svcs

\$85.0K Increase

- ❖ Security services for Rio Arriba Magistrate Court in Española

Special Requests

- ❖ **\$47.0K:** Computer Refresh
- ❖ **\$168.0K:** Digitize cases stored on microfilm
- ❖ **\$40.2K:** Upgrades to WiFi System at Santa Fe District Court

Contact Information

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