

FIRST JUDICIAL DISTRICT COURT

The First Judicial District Court is comprised of Santa Fe, Rio Arriba, and Los Alamos Counties.



FY-23 BUDGET REQUEST

FY-23 GENERAL FUND BASE BUDGET REQUEST

FY-23 Base Budget Request:
\$11,090.6K

Increase of \$367.1K (3.4%) over FY-22 base budget

- ◆ \$170.5K: Funding for Warrant Enforcement Program employees at Santa Fe Magistrate Court. Replaces funding no longer provided by the AOC in FY23.
- ◆ \$48.5K: 2% Judge salary increase authorized in FY22 to be built into the court's base budget.
- ◆ \$19.5K to cover increases in insurance premiums and GSD rates.
- ◆ \$25.2K: Funding for security camera maintenance in Magistrate Courts. Replaces funding no longer provided by the AOC in FY23.
- ◆ \$103.4K: Increase in other costs.

FY-23 GENERAL FUND BASE BUDGET REQUEST

FY23 General Fund Base Budget Request By Category

Pers Serv & Ben:	\$10,329.2
Contractual Serv:	115.9
Other Costs:	645.5
Total	\$11,090.6

FY23 SPECIAL REQUESTS

Special Requests:
\$165.0K

- \$120.0K:** Backup storage
- \$ 10.0K:** Two metal detectors
- \$ 35.0K:** Vehicle

Contact Information

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