

**Second Judicial District Attorney's Office**  
**LFC Budget Presentation**  
**November 18, 2021**  
**Fiscal Year 2023**

1. **General Fund Request**

GF Appropriation	\$26,782.5
Expansion Requests	<u>450.1</u>
Total GF	\$27,232.6

FY22 GF Appropriation            \$24,825.1, 7.8% increase

**Need to be funded at this level for a few reasons:**

- We are balancing our budget during FY22 by using (\$400k) special appropriation funds to fund personnel (7 employees - 3 coders, 2 CSU analysts, 2 support staff). These funds are expected to cease on 6/30/22.
- We are losing approximately \$1,000,000 of federal grant funding for 8 FTE - 3 prosecutors, 1 investigator, 1 social worker, 1 victim advocate, 2 paralegals related to critical projects
- With the Grand Jury gone, we are having to initiate cases through the preliminary hearing process which is labor intensive. (11 Metro Prelim attorneys & 4 District Court Prelim attorneys)
- To be competitive in recruiting attorneys, we need an approximately \$500,000 increase to be on par with other state entities

2. **Loss of Funding**

- *SAKI*
  - Awarded \$1 million
  - Time period: 10/1/2018-9/30/2021 (3 year term) with a one-time no cost extension to 9/30/2022
  - Pays for 2 prosecutors and an investigator.
  - The grant has also supported 2 contractors who have triaged thousands of rape kit backlog cases sent to the office by law enforcement for potential prosecution.
  - The grant has paid for additional testing which typically average a few thousand dollars per case.

- *SAKI - passed through Crime Victims Reparation Commission (CVRC)*
  - Awarded \$949,898
  - Time period : 10/1/2019-9/30/2022
  - Pays for two paralegals, one victim advocate and one investigator
  - Pays for genetic testing on SAKI cases
  
- *CBCR*
  - Awarded \$1 million
  - Time Period: 10/1/2018-9/30/2021 (3 year term) with a one-time no cost extension to 9/30/2022
  - Pays for a prosecutor and social worker
  - They engage residents of the International District and involve stakeholders to learn about and join the crime reduction and community development action plans of the Leadership Council and its different working groups.

#### 4. **Expansion Requests**

- *Independent Investigations*
  - \$194,800
  - 2 FTEs (1 prosecutor, 1 paralegal)
  - The team will examine officer-involved shooting cases as well as any case of excessive force resulting in death or great bodily harm.
  - The team will report directly to the District Attorney.
  
- *Conviction Integrity Unit (CIU)*
  - \$255,300
  - 3 FTEs (1 prosecutor, 1 paralegal, 1 senior investigator)
  - A CIU will conduct comprehensive review of post-conviction claims of actual innocence or substantive claims of police or prosecutorial misconduct resulting in a miscarriage of justice.
  - Intended to be a tool for both accountability and institutional learning.

#### 5. **Special Appropriations Requests**

- *Murdered and Missing Indigenous Women and Relatives (MMIWR)*
  - \$295,000
  - 2 certified law enforcement officers (\$168,000)
  - Other costs for vehicles, training, supplies, certifications (\$127,000)
  
- *Language Change*
  - Extend unexpended balance of 2018 special appropriation funds through fiscal year 2022. The office does not anticipate expending \$792,000 between 11/12/21 and 6/30/22