

# FIRST JUDICIAL DISTRICT COURT

The First Judicial District Court is comprised of **Santa Fe, Rio Arriba, and Los Alamos** Counties.



## FY-24 GENERAL FUND BASE BUDGET REQUEST

### Requested Increase of \$411.9K

Pers Serv & Ben:	\$11,506.5
Contractual Serv:	205.2
Other Costs:	775.6
<b>TOTAL</b>	<b>\$12,487.3</b>

### PS&B: \$242.5K increase

- ❖ **\$ 88.9K:** Unfunded 10% judicial compensation for Magistrate Judges
- ❖ **\$153.6K:** 3 Pretrial Services Officer 1 positions

### Cont. Svcs: \$79.3K increase

- ❖ **\$79.3K:** Security Services for Magistrate Courts (includes a 22% projected increase)

### Other Costs: \$90.1K increase

- ❖ **\$90.1K:** Training for judges and staff

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### Expansion Request

Increase a .75 FTE Court Clinician 1 to a full-time position in order to assist other courts with providing mediation services needed in their districts.

### Special Requests

- ❖ **\$43.1K:** To purchase and install two x-ray machines
- ❖ **\$31.0K:** To replace aging desktop and laptop computers
- ❖ **\$49.4K:** To refresh network servers/storage equipment

### Contact Information

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