Economi	c Development	Department Deal S	ummary					
Company Name:		XYZ Company Location:			Albuquerque			
Year Founded:				Estimated Revenue:		\$1,000,000,0		
Expansion or Relocation:				Profitable?		91,000,000,000,000		
		Letter of Credit						,
Company	y Description:							
XYZ will e	expand their wid	dget factory	0		Orali	_		
			San	nple	Only			
Propose	d Funding:			I	- J			
		State	Coι	unty	Ci	ity		Total
LEDA	\$	1,500,000.00			\$	250,000.00	\$	1,750,000.00
JTIP	\$	2,756,582.00	Cor	nnla		7	\$	2,756,582.00
Other	Program	Amount	San	ihie	OIIIy			
	RRJTC	\$-		-			\$	-
	HWJTC	\$ 4,152,000.00					\$	4,152,000.00
	MITC	\$ 11,500,000.00	-		-		\$	11,500,000.00
	Other	IRB's	San	nnle		256,234.00	\$	15,256,234.00
Total		\$ 19,908,582.00	Şun		ு பாழ	,506,234.00	\$	35,414,816.00
Jobs:								
Current H	Headcount:		_		75			
New Job	s Created:		San	nnle		Average Sal	ary	\$ 55,336.32
Total Job	os Created:		Oun	piq	3 25 y			
		< \$15k	\$15k - \$30k	\$30k - \$45k	\$45k - \$60k		- \$90k	> \$90k
Nun	nber of Jobs		<u> </u>		175		0	25
			San	ple	Univ	Total	Jobs:	250
Investme	ent Per Job:			-		D Ih	1	
LEDA		tal Investment Per Jo			Investment			
JTIP	\$ \$		4,615.38	\$		461.54 848.18		
Other	\$		€481.79	hinle	Only	4,816.00		
Total	\$		61,257.18	PDIC	Ошу	6,125.72		
Total			01,237.10	<u> </u>		0,123.72	1	
Rational	e and Recomme	endation.						
-		solid NM company	that will qua	druple their	capacity and	employment	t. Recomm	end \$1.5M in LEDA

		F	Project Deta	nils						
			ject Inform							
	Project Name:				XYZ					
	NAICS Code(s):				31555					
	DUNS Number:		N/A							
Primary Client	t Point of Contact:	Mr XYZ								
	Project Location:		Albuquerque							
	Fiscal Agent:	Local Gov't Agency: City of ABQ								
		Name:			City E	D				
		Email:	nnnn@c	cofabq.gov	Phone:	50)5-555	-555		
	EDO: Regional Rep:				AREA					
				Mr Rep						
	EIA Date:	8/8/	2022	FA Date:		Pendi	ng			
		Sam	n la	Only						
		Jobreto			?					
		Number of	Net New	Jobs Created						
Job Title or Type	Estimated Hourly	YR 1	YR 2	YR 3	YR 4	YR 5	Pa	yroll YR 5		
	Wage		1112	11.5	111.4			-		
Fixer	22	San	hn ¹⁵		1		\$	8,008,000		
Plant Manager	65	Ogin	U				\$	135,200		
Shift Manager	39	4					\$	324,480		
Technitians	30	18	18	10			\$	2,870,400		
Engineers	50	10	12	2			\$	2,496,000		
		San	hnle	Only	,		\$	-		
		Cun	nple	\bigcirc \cdots			\$	-		
							\$	-		
							\$	-		
		0					\$	-		
		San	ndle	Univ			\$	-		
			-1	,			\$	-		
							\$	-		
							\$	-		
		Com			,		\$	-		
		San	ipie	Only			\$	-		
			•				\$	-		
				-			\$	-		
							\$	-		
		San	hnla	Onh			\$	-		
		Jail	<u>uhic</u>				\$	-		
							\$	-		
		0.2	105	62			\$	-		
		83	105	62	0	0	\$	13,834,080		
	TOTALS									
	TOTALS AVG Salary	1		5	5336.32					

	Capite	al Investm	ent		
USES	Y?		Y?		TOTAL
I. Construction Capital Expenditure Costs					
Costs	\$ 15,00	0,000.00		\$	15,000,000.00
II. Development Costs - Specify NEW or					
Land				\$	-
Building	\$ 11,00	0,000.00		\$	11,000,000.00
Infrastructure	\$ 4,00	0,000.00		\$	4,000,000.00
Lease Payments				\$	-
III. Working Capital					
Equipment	\$ 230,00	0,000.00		\$	230,000,000.00
IV. Other (i.e., FFE, soft costs, etc.)					
				\$	_
TOTAL Private Investment	260,00	0,000.00	έλ I	- \$	260,000,000.00
SOURCES	Sam	ole			TOTAL
I. Debt			<u> </u>		
Loan (Personal, Commercial, USDA, 7a,	\$ 100,00	0,000.00		\$	100,000,000.00
Other Loans (Type):				\$	-
Other Debt (Specify):				\$	_
II. Equity	Sam	pie-		,	
Cash:	\$ 150,00	0,000.00		\$	150,000,000.00
Non-cash (contributed buildings,		-,			
equipment, etc Specify):	\$ 10,00	0,000.00		\$	10,000,000.00
					10,000,000.00
Other (Specify):	Sam	pie	Only	\$	
Other (Spechy).		•	-	Ş	-
TOTAL	\$ 260,00	0,000.00	\$	- \$	260,000,000.00
IOTAL				- >	200,000,000.00
	Sam	nla	Only		
	Cam	pic	Cilly		
Other Key Items for Review/Discussion at Pr	e-Application:				
Process Overview			Collateral/Secu	urity	
Formal Application	^				
Economic Impact Analysis Data Sheet	Sam	ble			
			<u> </u>		
Decision Timeline:					
	Sam	pie	Univ		
Internal:			J		