

New Mexico Rail Runner Express Progress Update

State of New Mexico
Legislative Finance Committee
October 23, 2024

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Rio Metro Regional Transit District
Planning Manager and Board Liaison

Capital Improvements

- ▶ Completed Positive Train Control (PTC)
- ▶ Alameda Siding
- ▶ Broadway Sidings
- ▶ Centralized Traffic Control
- ▶ Quiet zones
- ▶ Roadway crossings
- ▶ Trails and pedestrian improvements
- ▶ Elimination of jointed rail





Capital Maintenance

- ▶ Fleet
 - Locomotive “top deck” overhauls
 - HVAC and door motor replacements
 - Seats redone
- ▶ Corridor
 - Rail Grinding
 - Grade Crossing Electronics Upgrades
 - Station IT Refresh
- ▶ Stations
 - Additional / improved security cameras
 - Electronics refresh
 - Lot resurfacing
- ▶ Fare Payment System

PERFORMANCE MEASURES AND TARGETS


ROLLING STOCK

Rolling stock performance is measured by the percentage of active revenue vehicles (by type) that meet or exceed the useful life benchmark (ULB).*

Vehicle Type	Useful Life Benchmark (ULB)	Total # of Active Vehicles	# of Vehicles that Meet or Exceed ULB (FY 2023)	% of Vehicles that Meet or Exceed ULB (FY 2023)	FY 2023 Performance Target	FY 2024 Performance Target
 Commuter Rail Locomotive (RL)	39	9	0	0%	0%	0%
 Commuter Rail Passenger Coach/Cabs (RP)	39	22	0	0%	0%	0%



INFRASTRUCTURE

Infrastructure performance is measured by the percentage of track segments (by mode) that have performance restrictions.

Infrastructure Type	Total # Miles of Main Track Segments	Average # of Miles Under Performance Restriction (FY 2023)	Average % of Track Miles Under Performance Restriction (FY 2023)	FY 2023 Performance Target	FY 2024 Performance Target
 Commuter Rail (CR)	100.4	0.46	0.5%	3%	3%

FACILITIES

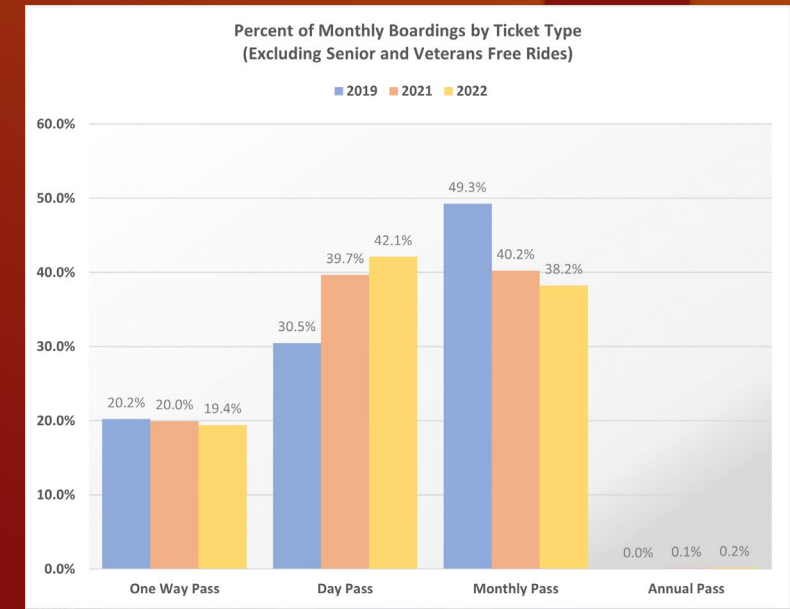
Facility performance is measured by the percentage of facilities (by group) that are rated less than '3' on the Transit Economic Requirements Model (TERM) scale.

Facility Type	Total # of Facilities	# of Facilities Below '3' on TERM Scale (FY 2023)	% of Facilities Below '3' on TERM Scale (FY 2023)	FY 2023 Performance Target	FY 2024 Performance Target
 Administrative and Maintenance Facility	5	0	0%	0%	0%
 Passenger and Parking Facility	17	0	0%	0%	0%

* Note: The useful life benchmark is the expected age at which the vehicle is retired/dispensed.

Operations and Policy

- ▶ Additional Service
 - Weekdays: fill a.m. and p.m. service gaps
 - Saturdays / Sundays: tourism and recreation travel
- ▶ Fares: Monthly fare reduction for flex schedules
- ▶ Security staff on trains and rotating stations
- ▶ Wi-fi along the entire corridor



Reason	Work	School	Leisure	Tourism	Other	Total	%
Already Ride As Much As I Can	4,771	417	3,390	384	1,208	10,170	25.9%
Cost Too Much	899	24	452	24	39	1,438	3.7%
Covid Concerns	711	31	842	133	133	1,850	4.7%
Few Entertainment Options	591	0	1,199	143	118	2,051	5.2%
Inconvenient Schedule	4,893	1,011	3,798	307	847	10,856	27.7%
Remote Work	3,841	221	339	70	153	4,624	11.8%
Safety Concerns	743	56	486	70	126	1,481	3.8%
Other	2,798	434	2,192	346	987	6,757	17.2%
	19,247	2,194	12,698	1,477	3,611	39,227	

Ridership

- ▶ 2024: 594,000 trips and 29.4 million passenger miles
- ▶ Ridership recovery is outpacing peer (#2) and national trends (#8)

Financial Status

- The Rail Runner is funded by:
 - Federal (formula and discretionary)
 - GRT from RMRTD area and SF County
 - Fare and fees
 - Some NMDOT directed federal funds (CMAQ, CRP)
- “NMRX operations remain on a strong financial footing compared to other transit systems.”

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July 7-9, 2023
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THURSDAY, JUNE 23RD 2022

ON THURSDAY, JUNE 23RD 2022
TRAIN #521 SOUTHBOUND
WILL DEPART AT 10:15 PM FOR
CONCERT GOERS!

ART
JEFFREY GIBSON:
THE BODY ELECTRIC
NANI CHACON:
SPECTRUM

MUSIC
LIVE PERFORMANCE BY
KURT VILE & TERRY ALLEN

DINNER
AN ELEVATED CULINARY EXPERIENCE HIGHLIGHTING
LOCAL INGREDIENTS

AUCTION
INCLUDING WORKS BY
NANI CHACON, MAX COLE, JEFFREY GIBSON,
KATE JOYCE, SHIRIN NESHAT, AND HELEN PASHOGIAN

Presenting Sponsor: **avalon**
Avalon Trust

Sotheby's | BANK OF AMERICA | Thomburg

**NO WORRIES...
TAKE THE TRAIN TO ZOZOBRA!**
Friday Sept. 1, 2023 at Ft. Marcy Park
riometro.org

Thank you

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