

NM 2025 Legislative Session

# New Mexico Crime Victims Reparation Commission

## FY 2026 Budget Request



# Thank You Legislators for Your Support

Our primary mission is to provide financial assistance to victims of violent crime with expenses incurred as a result of their victimization. In addition, CVRC administers federal and state flow-through funding from the United States Department of Justice and the New Mexico Legislator. This funding is sub-granted to private non-profit and governmental programs throughout New Mexico.

**APPLICATION DATA**

Applications Received	4,114
Eligible Applications	3,523
Statutorily Ineligible	591

**PAYMENTS BY CRIME CATEGORY**

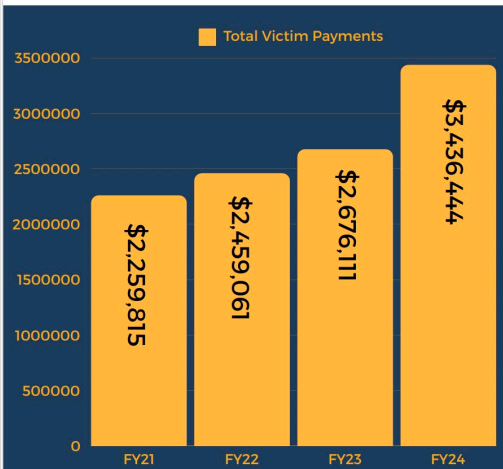
Assault	\$ 1,079,100
Child Abuse & Child Sexual Abuse	\$ 213,997
Homicide	\$ 1,482,159
Human Trafficking	\$ 171,896
Kidnapping	\$ 10,844
Vehicular Crimes	\$ 218,465
Sexual Assault	\$ 228,208
Stalking	\$ 31,775
<b>Total</b>	<b>\$ 3,436,444</b>

**PAYMENTS BY CATEGORY**

Crime Scene Cleanup	\$ 9,271
Dependent Care	\$ 648
Economic Support	\$ 646,820
Funeral and Burial	\$ 1,366,247
Medical & Dental	\$ 612,234
Mental Health	\$ 226,131
Relocation	\$ 304,432
Replacement Services	\$ 111,182
Sexual Assault Forensic Exams	\$ 58,310
Travel	\$ 101,169
<b>Total</b>	<b>\$ 3,436,444</b>

**APPLICATIONS RECEIVED BY RACE/ETHNICITY**

American Indian or Alaska Native	435
Asian	37
Black or African American	103
Hispanic or Latino	1,931
Native Hawaiian or Other Pacific Islander	8
White Non-Latino or Caucasian	760
Multiple Race	168
Not Reported	672



New Mexico Crime Victim Reparation Commission

Total Awarded **\$22,019,051.00**

Projects Funded 194 (For the period of July 1, 2023 - June 30, 2024)

The New Mexico Crime Victims Reparation Commission administers its federal and state funds to support survivors services through a comprehensive statewide plan that outlines funding priorities and strategies to enhance responses to victims of domestic violence, sexual assault, stalking, homicide victims and victims of crime throughout New Mexico. This comprehensive plan is developed in collaboration with all victim services stakeholders and providers throughout New Mexico to ensure it addresses the needs of crime victims in New Mexico.

**Victims of Crime Act (VOCA) Assistance Grant Funds \$9,086,144.00**

The primary purpose of the Victim of Crime Act Assistance (VOCA) grant is to provide direct services to victims of crime throughout the state. These funds provide services to victims of crime, responding to their emotional and physical needs, assisting them in stabilizing their lives, guiding them through the criminal justice system, and providing them with safety and security. The funding is available to state agencies, local governments, non-profit agencies, Native American tribal governments, hospitals that offer crisis counseling, support groups or other types of victim services. These funds supported **76 projects** and **21,159 victims/survivors/clients** in New Mexico.

**Sexual Assault Service Program (SASP) Grant Funds \$566,783.00**

The purpose of the Sexual Assault Service Program (SASP) is to promote the development, throughout the state, of locally based and supported nonprofit programs for the survivors of sexual assault by standardizing the quality of services provided. This funding supports intervention, advocacy, accompaniment, support services, and related assistance impacting adult, youth, and child victims of sexual assault, family and household members of victims and those collaterally affected by the victimization in New Mexico. These funds supported **14 projects** across New Mexico.

**STOP Violence Against Women Act (VAWA) Grant Funds \$1,234,598.00**

The purpose of the STOP Violence Against Women Act (VAWA) funds is to support communities in their efforts to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving domestic, sexual, staking and dating violence. These funds supported **31 projects** that provided direct services to **7,068 victims/survivors/clients** in New Mexico.

**State Funding for Victim Service Providers \$11,131,525.00**

The purpose of the state funds is to support law enforcement victim advocates, civil legal assistance, human trafficking, missing persons, victim rights, guardianship and emergency assistance funding to crime victims. In addition, these funds support infrastructure and core services for sexual assault services and the New Mexico Intimate Partner Death Review Team. The State Services Funding supported **73 projects** and assisted **19,752 victims/survivors/clients** in New Mexico.

# VOCA Victim Assistance

## Service Providers - P707

### VOCA Assistance Funding (\$ in thousand)

FFY18	FFY19	FFY20	FFY21	FFY22	FFY23	FFY24	FFY25
\$20,350.6	\$13,870.2	\$10,326.3	\$6,567.4	\$8,908.0	\$8,360.3	\$4,938.2	\$4,938.2

\* 41% reduction

- **Additional Appropriation of \$3,000,000 of reoccurring funding will sustain current programs.**

FFY24	FFY25	FFY26	FFY27
\$10,355,228	\$10,355,228	\$10,355,228	\$7,352,212

\*29% Reduction

# VOCA Victim Compensation

## Crime Victims – P706

### VOCA Compensation Funding (\$ in thousand)

FFY18	FFY19	FFY20	FFY21	FFY22	FFY23	FFY24
\$935.8	\$669.8	\$695.4	\$890.2	\$952.9	\$1,117.2	\$1,221.

- **4,114 Applications Received in FY24 (4% Increase, – 86% Eligible)**
- **Total Payout for FY2024 has increased 25% annually.**
  - **Funeral**
  - **Medical**
  - **Lost of Wages**
  - **Counseling**
  - **Rent and Relocation**

# CVRC FY2026 Budget Request

<b>Purpose/Program</b>	<b>P706</b>	<b>P707</b>	<b>Agency</b>
<b>Sexual Assault Victim Services</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>VOCA Cut</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Crime Victims Care and Support</b>	<b>\$1,000,000</b>		<b>\$1,000,000</b>
<b>Total Request</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$4,000,000</b>

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