

Department of Finance & Administration
Presentation before the Legislative Finance Committee

August 26, 2020



Allocation of Stimulus Funds

What's available:

- \$100m for Local Government Grants
- \$50m for Small Business Grants—via local governments

What was received:

- 83 Local Government Applications--\$191.7m
- 66 Small Business Applications--\$106.9
- Handful of joint applications received for both local government and small business grants

Examples of Requests

Local Government Applications

- Senior Meal Programs
- Equipment Upgrades & IT
- PPE & Testing Sites
- Increase in Staff Due to Covid
- Sanitization of Equipment & Vehicles
- Radio Ads & Covid Training Materials
- Rental & Housing Assistance

Small Business Applications

- Employee Wages, Payroll & Insurance
- Rent, Mortgage & Utilities
- PPE & Vendor Payments
- Technology Improvements
- Marketing
- Reconfigure Physical Space
- Other Organizational Expenses

Allocation of Corona Relief Funds to Local Governments & Tribes and Pueblos

- **COVID Related**

- Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19)
- Expenses were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government
- Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020
- Does not cover payroll or benefits of employees not substantially dedicated to Covid-19 or severance pay
- Does not cover workforce bonuses other than hazard pay or overtime
- **Cannot be used for revenue replacement or to match other Federal programs**

- **Allowable expenses include:**

- Enforcement and Public Health Support (Corona Relief Funds (CRF) can be used to pay all public safety and health personnel costs if **directly** related to the virus)
- Housing Assistance (avoid displacement/homelessness)
- Use to match 25% FEMA grant
- Mitigate spread (PPE, sanitizing, social distancing, media)
- Media for Public education (signage, social media, etc.)
- Contingency plans/guidelines for mass exposure (i.e., sheltering, displacement, homeless population)
- PPE procurement/distribution

Allocation of Stimulus Funds to Local Governments & Tribes and Pueblos

Considered Sub-recipients—payments on reimbursement basis

- **Tribal Awards Made**

- Number of Tribes receiving awards 21
- Total amount awarded \$28 million
- Agreements signed and returned 20

- **Local Government awards by the end of the month**