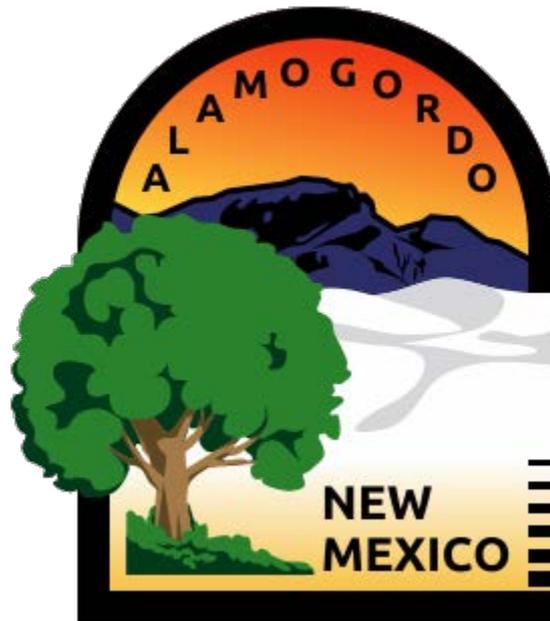


City of Alamogordo COVID-19 Impact

(as of 07/14/2020)



**Presented by Richard Boss, Mayor
Stephanie Hernandez, Assistant City Manager**

Monday March 23rd 2020

- Emergency Operations Center Activated
 - Weekly Meetings
- Special Meeting
 - Resolution 2020-23 passed by commission
“Proclaiming a state of emergency in Alamogordo
 - Last until public health emergency is declared over

Budgetary Impact

- Conservative Budget due to FY 18-19 Problems
- Gross Receipts Tax
 - Fiscal Year 2020 Re-Projection
 - Fiscal Year 2021 Projection
- Lodgers Tax
 - Fiscal Year 2020 Re-Projection
 - Fiscal Year 2021 Projection

Budgetary Impact (continued)

- Payroll
 - Workforce at 50% per governor's orders
 - Continued to pay employees
 - Staggered Schedules
 - Costs \$70,000 to \$100,000 every two weeks
- Other Lost Revenue
 - Civic Center
 - Recreation Center
 - Utility late fees and delinquency fees

Employment Impact

- Layoff in Fiscal Year 2020
- Frozen Positions
- Other Options
 - Asked departments to find 20% in their FY 2021 budgets
 - Frozen Positions
 - Additional Layoffs
 - Furloughs- Complicated

Business Impact

(Data from our community partner-Chamber of Commerce)

- Hundreds of local business engaged contractually in Payroll Protection Loan Program
 - Lack of direction and consistency
 - Continuous changes from Federal Agencies
 - Payroll taxes could not be paid from loan proceeds
 - Business faced accumulated payroll taxes without cash flows
 - Many regrets from businesses
- Restaurant industry has been devastated
 - Six restaurants won't survive
 - More face closure
- Problems
 - Limited Notification
 - Inventory

Business Impact (continued)

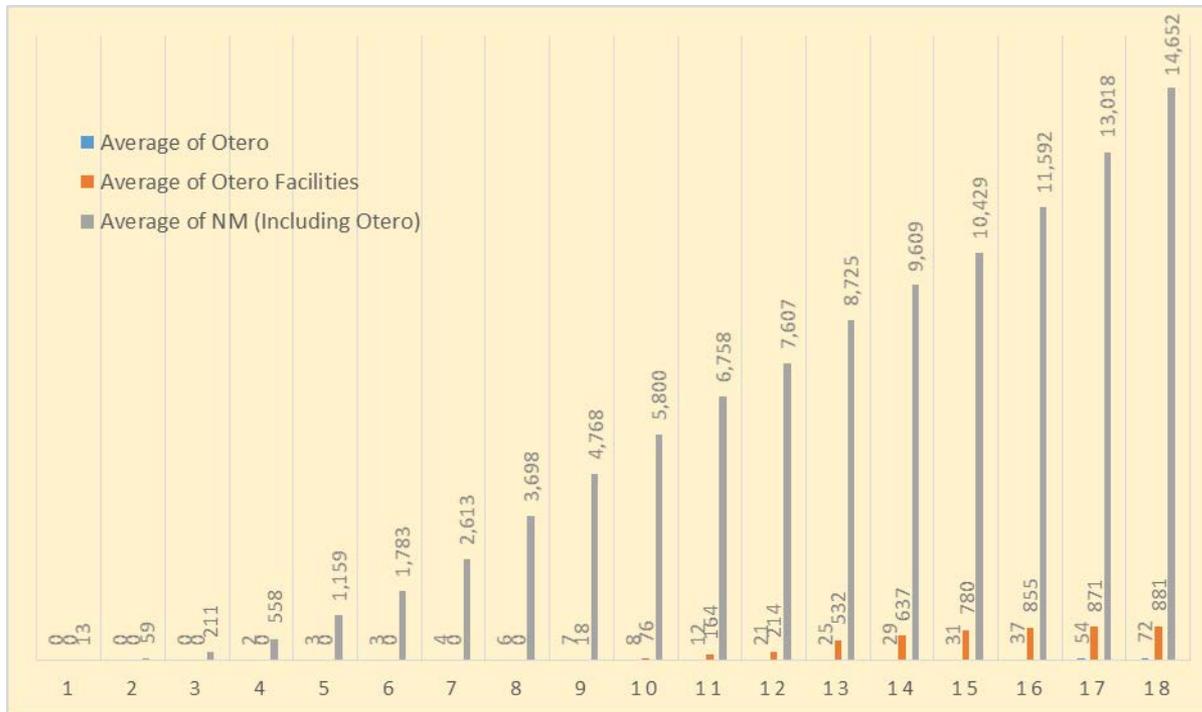
- Final Impact
- Uncertainty of Alamogordo Public Schools opening
 - Workforce Impact
 - Hybrid Model

Other Concerns

- Lag in data
 - March
 - April- Panic Buying
 - May completely shut Down
 - June began the slow opening
 - July-December
- Police Enforcement of Health Order
 - Police will enforce what they have legal authority to enforce
 - Short 15 officer positions
 - Will hand out cloth masks at calls as available.

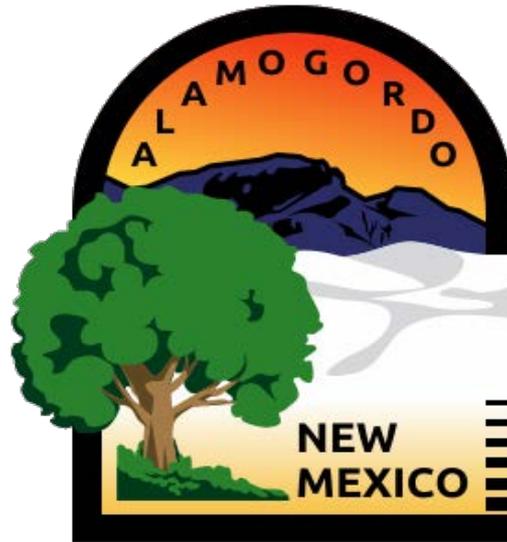
Other Concerns (Continued)

- Otero COVID-19 cases
 - Alamogordo



- Citizen well being

Thank you



Stand for Questions..

Richard Boss, Mayor

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