



Roswell Schools

### Enrollment – May 2019 – 10,550 students (PK-12)

- 2 Comprehensive High Schools
- 2 Specialty High Schools
- 4 Middle Schools
- 12 Elementary Schools
- 1 PreK Center
- 1 District Charter

### Demographics

- 71% Hispanic
- 26% Caucasian
- 90% FRP
- Title I Districtwide

### Personnel

- 1150 Employees
- 575 Teachers (45 vacancies)

### Facilities

- 13 buildings have been newly constructed or renovated in the last 14 years
- Approved appropriations for 5 more building renovations
  - 1 currently under construction
  - 1 under design
  - 2 under Ed Specs
- Leaves 2 Comprehensive High Schools for improvements

### Local Bond Support

- Passed \$14 million dollar GO Bond – February 2019 Special Election
- Passed SB9 - February 2019 Special Election



## 2019-2020 Financial Outlook

- SEG Total = \$87,312,605
- Increase = \$14,623,074 (20.1%)
  - Salary increases - \$8.9 million more in salary and benefits over prior year (85% total budget = \$74,538,003)
    - 12.3% = Avg. teacher increase
    - 8.1% = Avg. non-certified increase
    - 7.2% = Avg. administrative increase
  - K5+
  - Instructional Materials = \$1.5 million
  - ELT
- New Revenue Stream
  - PILOT from Leprino Foods

## Student Outcomes

- 534 Graduates
  - Rate of about 66%
- Proficiency Rates
  - 38% Reading < State
  - 23% Math > State
  - 42% Science > State



## Addressing At-Risk

- PreK
  - 2017 – 180 students
  - 2019 – 400 students
- K5+
  - 2018 – 1976 students
  - 2019 – 1047 students (-929)
    - Challenges include:
      - Cohort teacher for each grade.
      - Late recruitment due to last minute changes for cohorting.
- Middle School Counselors
- Increasing Bilingual/EL services
- Gear Up with NMHED and ENMU-R
- AVID
- Integrated Visual and Performing Arts Programs K-12
- CTE Business Partnerships and Work Based Learning Initiative

- 31 Programs of Study in 4 Career Clusters
  - STEM
  - Public Service
  - Industrial Technology
  - Arts & Education
- Extended Learning Time
  - Accelerated Summer Math Institute
  - 6<sup>th</sup> grade jump start
  - Student Leadership Academies
  - Mariachi Program
  - SAT/ACT & AP Boot Camps
  - Districtwide Afterschool STEM Programs
- Equity Audit
- MLSS

