

# Funding Report To LFC

June 16, 2022

# We Asked Our Stakeholders

## Programs For All Students

- CLRE
- After School/Outside Of School Programs
- CTE Training
- STEAM
- SEL
- Life/Soft Skills

## Special Needs Students

- Family/Student Support Programs
- Mental Health Services
- New Equipment/Facilities
- SEL
- Life/Soft Skills

## At Risk Students

- After School/Outside Of School Programs
- Behavioral Health
- Counseling For Families
- CTE Training

# We Asked Our Stakeholders

## Prepare Students For Jobs?

- Healthcare
- Vocational Trades
- Science & Technology
- Hospitality & Tourism
- Education
- Agriculture
- Business & Manufacturing

## How To Support Staff?

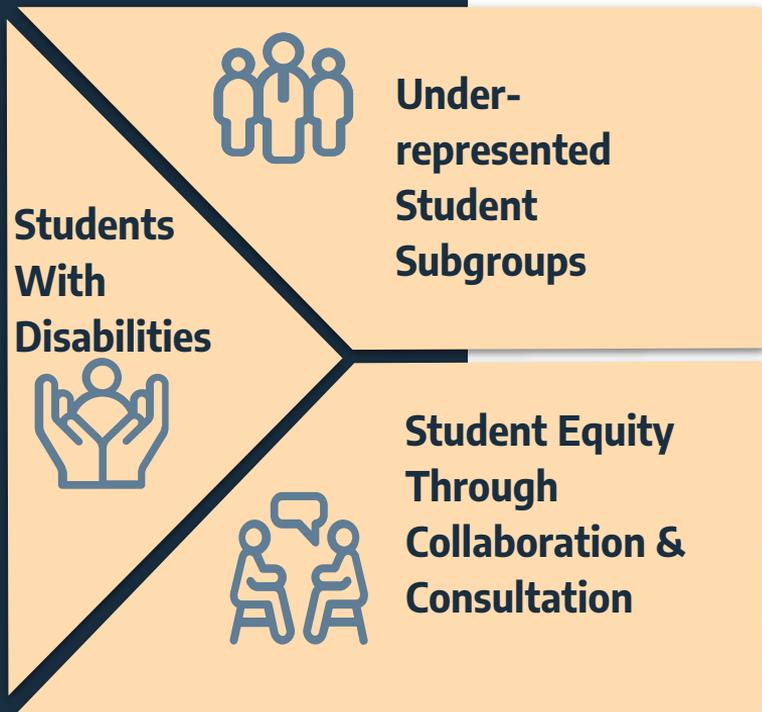
- Respect, Appreciate & Support
- Competitive Salaries & Health Benefits
- Teacher Mentorship & Training
- Rewards/Incentives
- Materials & Technology Support

## Achieve More Parent Engagement?

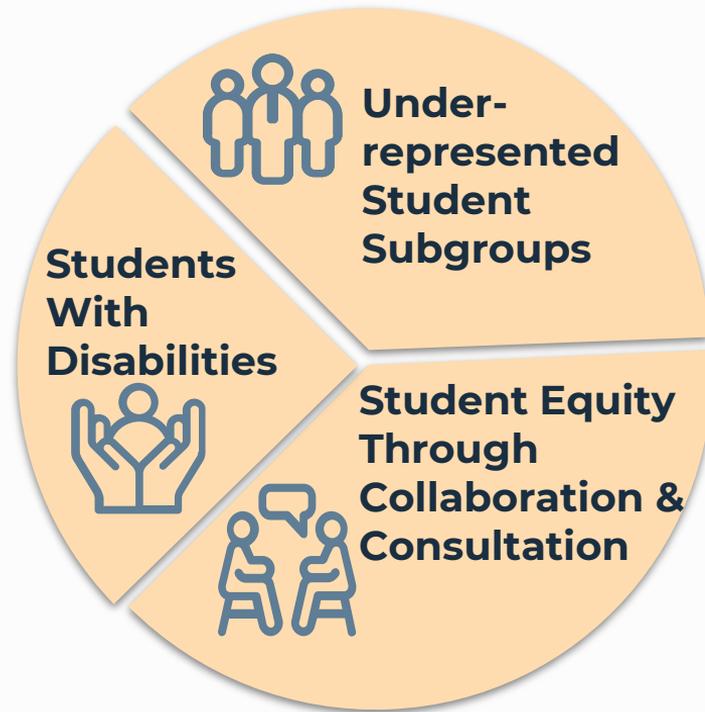
- Meaningful Communication Opportunities
- Parenting Classes
- Family Counseling
- More Opportunities For Parents To Be At School Sites

# The Priorities

ESSER III – At Risk Students



YAZZIE/MARTINEZ Ruling – At Risk Students

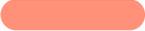


# Areas Of Focus



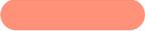
**1**

**Addressing  
Learning Loss**



**2**

**Building A  
Comprehensive  
CTE Program**



**3**

**Appreciating  
Culture And  
Diversity**



**4**

**Caring For  
Vulnerable  
Populations**



**5**

**Creating A  
Nurturing  
Culture For Staff**

# Addressing Learning Loss

**\$2,819,136**



## Standards Based Learning System

Standing up for all students while equalizing approach to Native American students



## Addressing Absenteeism

Mitigating the largest impediment to student achievement



## Sharing Resources

Addressing specific issues unique to Native American populations

# Building A Comprehensive CTE Program

**\$7,003,539**



## **Prepare Students With The Skill Sets Needed For A Prosperous Future**

Creating opportunity for students across the spectrum of abilities, talents and ambitions



## **Career Pathways Development**

Create a physical and academic environment that blends practical skills with academic achievement



## **Partnerships**

Plan sustainability by partnering with employers, colleges and universities

# Appreciating Culture And Diversity

**\$1,000,000**



## Infusing Culturally Linguistic And Responsive Education

Review and refresh instructional resources and pedagogical approaches



## Coaching And Guidance

Identify and implement exhaustive and thorough training opportunities for staff



## Create Compelling Academics

Service students from a variety of cultures and backgrounds

# Caring For Vulnerable Populations

## \$3,500,000



## Widening The Availability Of Technology

Invest in next generation technology to allow all students access to education and services



## Outreach

Reaching out to special needs populations, vulnerable students, and those whose living situation creates significant barriers to success



## Enhancing Special Services

Contributing to the vested interests and needs of students at risk

# Creating A Nurturing Culture For Staff

**\$2,273,013**



## **Provide Tools For Staff To Thrive**

Expanding and amplifying professional development, learning communities, mentoring and resources for staff



## **Nurturing Well-Being**

Recognizing and addressing the social and emotional needs of staff to advance the well-being of staff



## **Recruitment And Retention**

Offer incentives to reduce turnover while increasing staff satisfaction and morale

# Focusing On Critical Areas

## A

### **At-Risk**

Dramatic increases in budgeted amounts for at-risk students

## E

### **Expand Programs**

Considerable investment in gifted programs

## B

### **Building Programs**

Significant investments in buildings and facilities to accommodate program growth

## C

### **Culture**

Intentionally addressing absenteeism, and responding to equality and inclusion opportunities