

Attachment D - Tribal Infrastructure Fund (TIF) Awards - May 2023

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):							
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	Project Closed
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$76,743	\$1,399,975	Grantee request for 1 year No Cost Extension, approved by TIF Board mtg on 8/5/22; funds obligated
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	Project Closed
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$0	\$1,943,693	Grantee request 1 year No Cost Extension, approved by TIF Board mtg on 8/5/22; funds not obligated
19TF05	Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$0	Project Closed
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	Project Closed
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	Project Closed
19TF08	Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,939	\$0	Project Closed
19TF09	ChiChiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$258,473	\$9	Project Closed
19TF10	To'hajilee Chapter - Navajo Nation	To'hajilee Water System Improvements Project	Construction	\$975,000	\$3,000	\$0	Project Closed
19TF11	Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$360,000	\$0	Project Closed
2019 Outstanding Balance (11 Projects)				\$14,050,394	\$9,402,787	\$3,343,678	
2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):							
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	Notes
20TF01	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie	Construction	\$2,255,404	\$2,193,404	\$62,000	Project closed
20TF02	Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi and Mexican Springs Connection	Design	\$593,245	\$104,271	\$488,974	Project management work 80 percent done. Field alignment staking 35 done. Tohatchi cultural resources assessments 5 percent done; RFP submitted
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	Construction anticipated to be in November 2022; Funds not obligated
20TF04	Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-Coyote Canyon Connection, aka NGWSP Reach	Construction	\$2,786,781	\$0	\$2,786,781	Continuing working on final design funds Right of Way with the Federal funds; Funds obligated \$170,000.00
20TF05	Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,964,494	\$15,506	Project completed; final RFP payment submitted
20TF06	Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890	Contract amendment documents finalized, requested for NOO; Project fully obligated
20TF07	Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$30,640	\$258,910	Field alignment staking is 70 percent complete; Funds fully obligated
20TF08	ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$495,713	\$1,783,750	Contractor mobilized for drilling 2nd well. 2nd well drilled and undergoing development pumping. 2nd well sampled and pump tested. Additional pumping of 1st well in progress; Funds obligated
20TF09	Mariano Lake Chapter	Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	No update; Funds not obligated
20TF10	Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0	\$1,925,000	Navajo Department of Transportation anticipates construction of the road improvement to begin in Spring 2023; Funds fully obligated
20TF11	Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$0	\$203,936	Waterline alignment currently being staked in field; Funds fully obligated
20TF12	Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$167,188	\$36,747	Cultural resources assessments 100 percent complete; Funds obligated
20TF13	Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	Contract amendment documents finalized, requested for NOO; Funds fully obligated
20TF14	Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000	Recommended construction award is in the process of being placed on the Pueblo of Laguna Council agenda for authorization to award; Funds not obligated
2020 Outstanding Balance (14 Projects)				\$19,896,635	\$5,955,710	\$14,148,709	

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2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):							
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	Notes
21TF01	Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865.00	\$0	\$467,865	Funds obligated
21TF02	Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575.00	\$0	\$1,052,575	Project management work 80 percent done. Field alignment staking 35 done. Tohatchi cultural resources assessments 5 percent done; Funds not obligated
21TF03	Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528.00	\$0	\$369,528	Working on updating Pre-Engineering Report, front end designs are complete; Funds obligated
21TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000.00	\$0	\$1,350,000	Draft PER and ER submitted by consultant. Lagoon Monitoring Wells installed in March; Funds not obligated
21TF05	Sheep Springs Chapter	Regional San Juan Lateral Water Project	Design	\$315,078.00	\$0	\$315,078	Begin working on contracting project out, in tribal 164 review process ; Funds fully obligated
21TF06	Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000.00	\$34,346	\$2,165,654	Pre-con and construction start scheduled for week of April 10; Funds obligated
21TF07	Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802	\$95,806	\$2,078,996	Plans out to THPO office for final review before bidding. Plans are with THPO for review; Final changes are being made with the THPO Office; Plans were reviewed by THPO. Plans submitted to BIA. Project almost ready for Bid; Funds obligated
21TF08	To'hajiilee Chapter	To'hajiilee - Albuquerque water supply line	Construction	\$3,568,180	\$0	\$3,568,180	NNWMB working on contracting out project; Funds not obligated
21TF09	Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$49,579	\$128,951	First drafts of water and wastewater PERs were sent to Santa Clara Pueblo for review; Invoiced amount for wastewater PER and project administration. Funds obligated
21TF10	Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$113,153	\$2,386,847	100 design complete. Work near completion on environmental assessment; Funds obligated
21TF11	Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516	NNWMB received executed IGA. Begin working on contracting out project. Funds obligated
21TF12	Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	Planning Manager is reviewing records and data left by previous administration so they can provide a knowledgeable strategy for the project; Funds not obligated
21TF13	Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$6,036	\$3,988,583	The Pueblo received RFPs and awarded contract to Enterprise Builders for Construction; Funds fully obligated
21TF14	Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$38,132	\$231,868	Project design and engineering is at 25% percent completion; Funds fully obligated
21TF15	Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000	\$77,165	\$1,122,835	Engineering design for the initial phase is complete. A phase of this project is under Construction Project Management; Funds obligated
21TF16	Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482	\$0	\$2,613,482	NOO 1 requested for contract amendment 10 to SMA contract no. CO10293. Once NOO is received, NNWMB will begin the 164 review; Funds obligated
21TF17	Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619	\$0	\$3,994,619	Winter shutdown is over for White Mountain Road Project and the construction work has started; Funds fully obligated
2021 Outstanding Balance (17 Projects)				\$26,630,794	\$414,217	\$26,216,577	
2022 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):							
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	Notes
22TF01	Coyote Canyon Chapter	Coyote Canyon Waterline Extension North/South	Planning	\$602,796	\$0	\$602,796	IGA executed
22TF02	Ohkay Owingeh	Drainage Master Plan Improvements - Tsgo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	IGA received and ready to move forward with obligating funds; IGA executed

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22TF03	Baca Prewitt Chapter	Baca Water System Improvements Project	Planning	\$300,000	\$0	\$300,000	IGA executed
22TF04	Santa Ana Pueblo	To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction Furnishing Equipment	\$5,715,000	\$0	\$5,715,000	To finish interior electrical heating, heating ventilation and cooling, interior framing and finishes in the building along with exterior sidewalks, curb and gutter, asphalt parking lots, lighting, utility work, security fencing and storage buildings; IGA executed
22TF05	Huerfano Chapter	Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	IGA executed
22TF06	Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$89,055	\$5,625,945	The Tribe and General Contractor have agreed to the arbitration language in the contract. The Owner is following up with references from Khapo Construction. IGA executed
22TF07	Pojoaque Pueblo	Water/Wastewater System Improvements	Construction	\$850,189	\$346,797	\$503,392	The RFP process is completed. Waiting on the NOO approval, IGA executed
22TF08	Santo Domingo Pueblo	Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	IGA executed
22TF09	Thoreau Chapter	371 Regional Supply Project	Planning	\$725,000	\$0	\$725,000	IGA executed
22TF10	Santa Ana Pueblo	Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	Intergovernmental agreement sent to grantee
22TF11	Mescalero Apache Tribe	Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	Intergovernmental agreement sent to grantee
22TF12	Churchrock Chapter	Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	Cultural resources assessments is 100 percent complete; IGA executed
22TF13	Mescalero Apache Tribe	Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$0	\$3,971,370	IGA executed
22TF14	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$0	\$1,500,000	Kick off meeting held. Design underway utilizing Capital Outlay Funding to prepare for construction; IGA executed
22TF15	Chichiltah Chapter	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	IGA executed
22TF16	Santa Clara Pueblo	Santa Clara Pueblo Water System- Canyon Road	Design	\$66,583	\$0	\$66,583	NOO 1 requested for contract amendment 10 to SMA contract no. CO10293. Once NOO is received, NNWMB will begin the 164 review. IGA executed; Funds obligated
22TF17	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$0	\$2,424,274	Project was advertised for construction. Contractor selected, pending NOO. Contract will be issued. Supplemental funding from NTAI Grant for tower build was received. IGA executed; Funds fully obligated
2022 Outstanding Balance (17 Projects)				\$38,140,000	\$435,852	\$37,704,148	