

2019 LESC TRANSPORTATION PRESENTATION

Transportation Chronology

1994: The legislature appropriated funds to establish a joint interim school transportation task force to examine statutes, constitutional provisions, and regulations related to the funding formula, school bus inspection program and the overall administration of the transportation program. The task force recommended that the formula be placed into statute with school districts receiving revenue similar to the SEG.

1995: The formula was placed into statute. Prior to 1995 school transportation funding was administered through regulation. The formula was also changed from miles traveled to the average cost per student.

1999, 1st SS:

- Section 22-8-29.1 was enacted which changed the transportation formula using different site characteristics (special education students, school days, number of buses and density)
- Required districts to report per capita feeder miles on the reporting dates
- Language was added to hold district harmless during the transition
- Changed the transportation reserve fund to a non-reverting emergency fund
- Reallocated year end balances to allow 50% to be deposited into the emergency transportation fund and the remaining 50% to be retained by school districts. Districts are required to use 25% for to-and-from transportation and can use the other 25% for other transportation related services.

2006: Charter schools were added to the transportation statutes

2010: Transportation statutes were amended to reference "reporting dates"

2015: Transportation calculation was amended to use prior year data to eliminate a mid-year adjustment

22-8-29. Transportation distributions; reports; payments

A. On the second reporting date and the third reporting date of each year, each local school board of a school district and governing body of a state-chartered charter school shall report to the state transportation director, upon forms furnished by the state transportation director, the following information concerning the school district's or state-chartered charter school's operation on each respective reporting date of the current year:

- (1) the number and designation of school bus routes in operation in the school district;
- (2) the number of miles traveled by each school bus on each school bus route, showing the route mileage in accordance with the type of road surface traveled;
- (3) the number of students, including special education students, transported on each reporting date of the current year and adjusted for special education students on December 1;
- (4) the projected number of students to be transported in the next school year;
- (5) the seating capacity, age and mileage of each bus used in the school district for student transportation; and
- (6) the number of total miles traveled for each school district's or state-chartered charter school's per capita feeder routes.

B. Each local school board of a school district and governing body of a state-chartered charter school maintaining a school bus route shall make further reports to the state transportation director at other times specified by the state transportation director.

C. The state transportation director shall certify to the secretary that the allocations from the transportation distributions to each school district and state-chartered charter school are based upon the transportation distribution formula established in the Public School Code calculated and distributed for the entire school year using an average of the amounts reported on the second reporting date and third reporting date of the prior school year, and subject to audit and verification.

D. The department shall make periodic installment payments to school districts and state-chartered charter schools during the school year from the transportation distributions, based upon the allocations certified by the state transportation director.

22-8-29.1. Calculation of transportation allocation

A. As used in this section:

(1) "annual variables" means the coefficients calculated by regressing the total operational expenditures from two years prior to the current school year for each school district and state-chartered charter school using the number of students transported and the numerical value of site characteristics;

(2) "base amount" means the fixed amount that is the same for all school districts and an amount established by rule for state-chartered charter schools;

(3) "total operational expenditures" means the sum of all to-and-from school transportation expenditures, excluding expenditures incurred in accordance with the provisions of Section 22-8-27 NMSA 1978; and

(4) "variable amount" means the sum of the product of the annual variables multiplied by each school district's or state-chartered charter school's numerical value of the school district's and state-chartered charter school's site characteristics multiplied by the number of days of operation for each school district or state-chartered charter school.

B. The department shall calculate the transportation allocation for each school district and state-chartered charter school.

C. The base amount is designated as product A. Product A is the constant calculated by regressing the total operations expenditures from the two years prior to the current school year for school district or state-chartered charter school operations using the numerical value of site characteristics approved by the department. The legislative education study committee and the legislative finance committee may review the site characteristics developed by the state transportation director prior to approval by the department.

D. The variable amount is designated as product B. Product B is the predicted additional expenditures for each school district or state-chartered charter school based on the regression analysis using the site characteristics as predictor variables multiplied by the number of days.

E. The allocation to each school district and state-chartered charter school shall be equal to product A plus product B.

F. For the 2001-2002, 2002-2003 and 2003-2004 school years, the transportation allocation for each school district shall not be less than ninety-five percent or more than one hundred five percent of the prior school year's transportation expenditure.

G. The adjustment factor shall be applied to the allocation amount determined pursuant to Subsections E and F of this section.

22-8-29.4. Transportation distribution adjustment factor

A. The department shall establish a transportation distribution adjustment factor. The adjustment factor shall be calculated as follows:

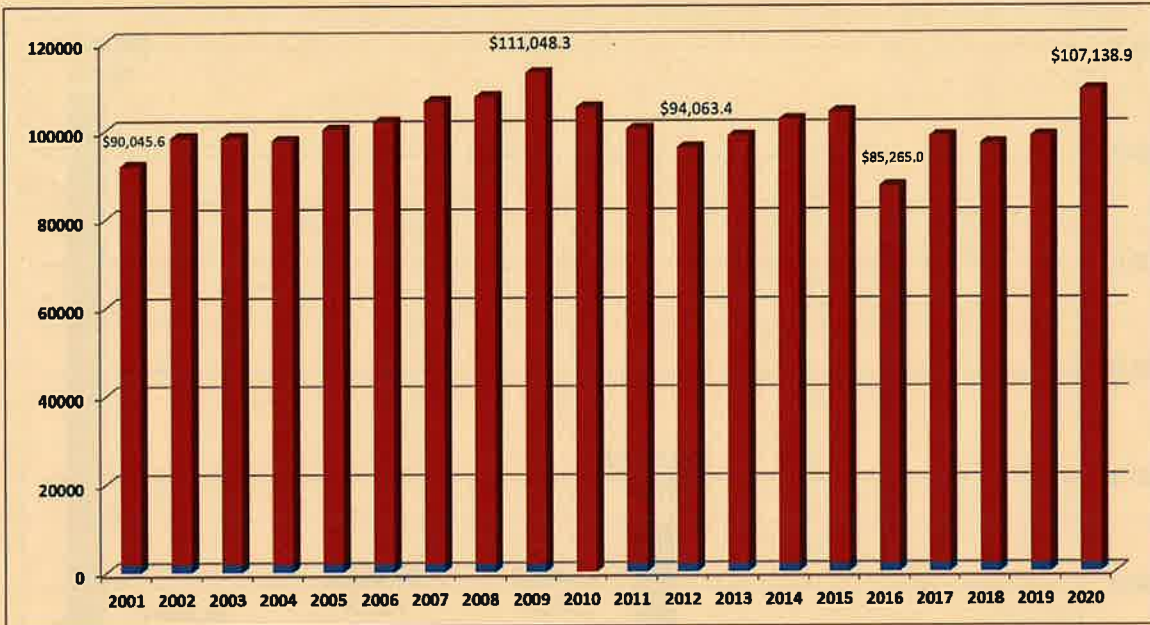
(1) calculate the unadjusted transportation allocation for each school district and state-chartered charter school, designated in Section 22-8-29.1 NMSA 1978 as product A plus product B;

(2) the sum total of product A plus product B in all school districts and state-chartered charter schools added together equals product C; and

(3) subtract product C from the total operational transportation distribution for the current year and divide the result by product C and then add 1 in the following manner: "[total operational transportation distribution - C) + C] + 1". The result is the transportation distribution adjustment factor.

B. As used in this section, "total operational transportation distribution" means the total legislative appropriation for the transportation distribution minus amounts included for capital outlay expenses.

20 Year Transportation Funding History

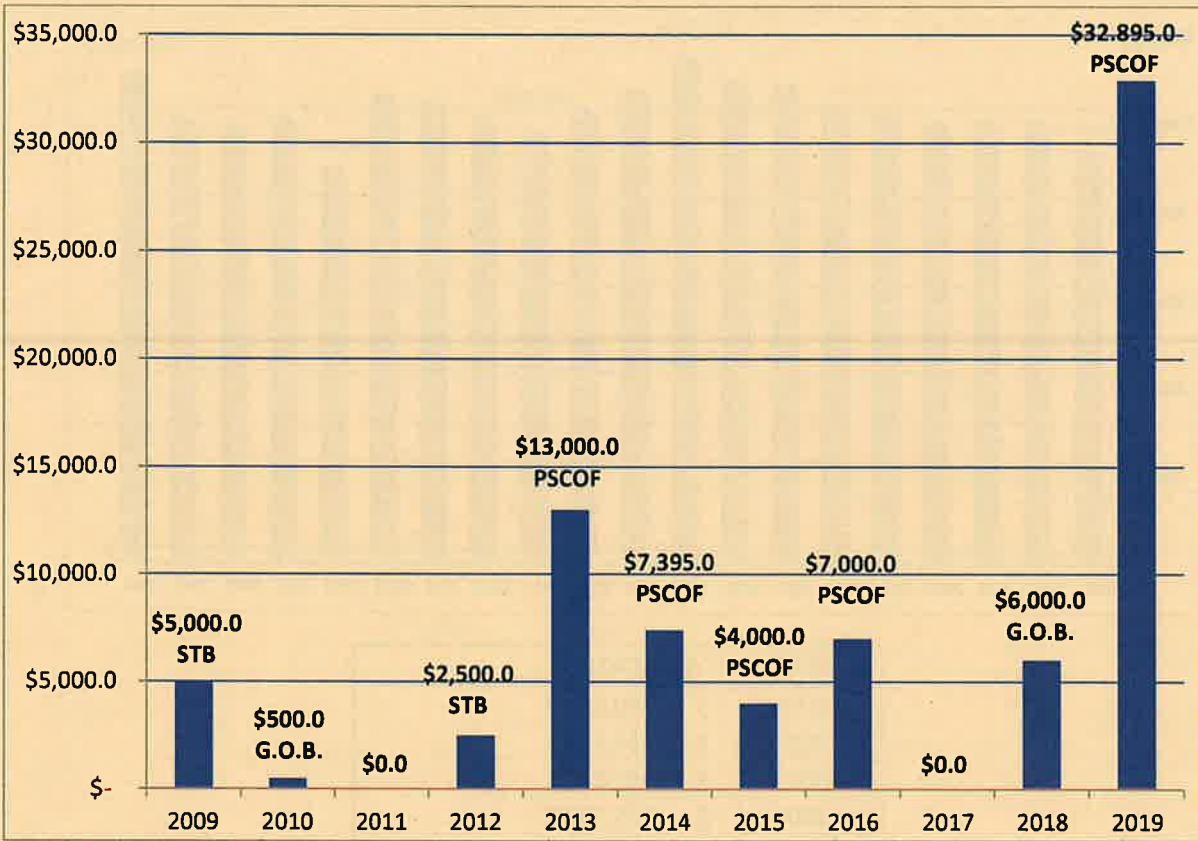


YEAR	ALLOCATION
2001	\$ 90,045.6
2002	\$ 96,366.5
2003	\$ 96,366.5
2004	\$ 95,722.2
2005	\$ 98,236.8
2006	\$ 99,954.0
2007	\$ 104,499.2
2008	\$ 105,566.9
2009	\$ 111,048.3
2010	\$ 103,168.4
2011	\$ 98,335.5
2012	\$ 94,063.4
2013	\$ 96,676.0
2014	\$ 100,342.5
2015	\$ 102,070.8
2016	\$ 85,265.0
2017	\$ 96,590.4
2018	\$ 94,913.9
2019	\$ 96,586.2
2020	\$ 107,138.9

*\$97,765.5

Note: All allocations are original allocations from HB-2 of each year
 *Denotes original allocation before solvency

10 YEAR Funding History for District Owned Replacements



Note: The state needs to replace an average of 96 district owned buses per year which is approximately \$8,544.0 per year

**Public Education Department
School Transportation
2019-2020
Operational Allocations**

> 1000														\$ 1.37	\$ 10.74	\$ -
< 1000														\$ 1.23	\$ -	\$ 94.71
FY20		Avg. 80/120 18-19 Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	BUS MILES TRAVELED	PER CAPITA MILES TRAVELED	TOTAL MILES TRAVELED	Days	Student Daily Variable	S.E. Student Daily Variable	Bus Daily Variable	
Name	Enrollment		A	B	C	D	E	F (A/E)			G	H	A X Variable	B X Variable	C X Variable	
ALAMOGORDO	5,927.8	1,672.0	1,541.0	131.0	30.0	8.0	3698	0.41671	397,504.8	61,812.0	459,316.8	176	\$ 2,111.17	\$ 1,406.94	\$ -	
ALBUQUERQUE	94,437.3	40,755.5	38,800.0	1,955.5	392.0	69.0	1178	32.93718	5,046,371.2	115,571.5	5,161,942.7	178	\$ 53,156.00	\$ 21,002.07	\$ -	
ASL CHARTER SCHOOL	97.5	60.5	21.5	39.0	5.0	0.0	1178	0.01825	84,065.8	0.0	84,065.8	182	\$ 74.42	\$ -	\$ 473.55	
ANIMAS	167.0	148.0	148.0	-	5.0	0.0	2315	0.06393	93,240.0	13,560.0	106,800.0	150	\$ 182.04	\$ -	\$ 473.55	
ARTESIA	3,785.8	1,863.0	1,806.5	56.5	18.0	2.0	2776	0.65076	273,222.0	14,009.0	287,231.0	180	\$ 2,474.91	\$ 606.81	\$ -	
AZTEC	3,036.0	1,566.0	1,513.0	53.0	27.0	4.0	415	3.64578	243,945.0	0.0	243,945.0	180	\$ 2,072.81	\$ 569.22	\$ -	
BELÉN	3,844.8	2,460.5	2,392.5	68.0	35.0	5.0	1081	2.21323	537,159.5	5,760.0	542,919.5	178	\$ 3,277.73	\$ 730.32	\$ -	
BERNALILLO	2,889.5	1,735.0	1,709.0	26.0	24.0	5.0	648	2.63735	385,650.0	0.0	385,650.0	180	\$ 2,341.33	\$ 279.24	\$ -	
BLOOMFIELD	2,865.5	1,742.0	1,701.5	40.5	22.0	3.0	1508	1.12832	313,547.0	20,728.0	334,275.0	178	\$ 2,331.06	\$ 434.97	\$ -	
CAPITÁN	503.3	350.0	349.0	1.0	8.0	1.0	665	0.52481	75,835.0	0.0	75,835.0	145	\$ 430.50	\$ -	\$ 757.68	
CARLSBAD	7,215.8	3,219.5	3,164.5	55.0	31.5	2.0	2497	1.26732	405,524.5	12,870.0	418,394.5	179	\$ 4,410.72	\$ 590.70	\$ -	
CARRIZOZO	151.0	55.0	55.0	-	3.0	0.0	1725	0.03188	29,914.5	0.0	29,914.5	147	\$ 67.65	\$ -	\$ 284.13	
CENTRAL CONS.	5,731.8	3,736.5	3,633.0	103.5	58.0	8.0	2819	1.28875	891,887.5	29,400.0	921,287.5	175	\$ 4,977.21	\$ 1,111.59	\$ -	
CHAMA	366.0	383.5	380.0	4.0	5.0	3.0	1178	0.32216	72,000.0	35,010.0	107,010.0	150	\$ 471.71	\$ -	\$ 473.55	
CIMARRÓN	433.5	185.0	184.0	1.0	7.0	0.0	1436	0.12813	179,524.0	3,286.0	182,810.0	148	\$ 227.55	\$ -	\$ 662.97	
CLAYTON	466.0	182.5	182.5	-	11.0	1.0	2636	0.06923	184,882.5	0.0	184,882.5	165	\$ 224.48	\$ -	\$ 1,041.81	
CLOUDCROFT	368.0	97.0	97.0	-	4.0	0.0	1456	0.06662	58,520.3	3,100.0	61,620.3	155	\$ 119.31	\$ -	\$ 378.84	
CLOVIS	7,988.8	3,158.0	2,954.5	203.5	30.0	5.0	454	6.50771	361,494.0	0.0	361,494.0	171	\$ 4,047.67	\$ 2,185.59	\$ -	
COBRE CONS.	1,185.0	341.5	323.5	18.0	11.0	2.0	1045	0.30957	156,464.0	1,008.0	157,472.0	154	\$ 443.20	\$ 193.32	\$ -	
CORONA	64.5	44.0	44.0	-	4.0	0.5	2081	0.02114	121,800.0	17,340.0	139,140.0	150	\$ 54.12	\$ -	\$ 378.84	
CUBA	550.0	341.0	341.0	-	11.0	0.0	1764	0.19331	264,923.6	0.0	264,923.6	173	\$ 419.43	\$ -	\$ 1,041.81	
DEMING	5,262.8	2,811.0	2,704.5	106.5	47.0	7.0	2988	0.91122	567,367.5	29,894.0	597,261.5	175	\$ 3,705.17	\$ 1,143.81	\$ -	
DES MOINES	91.0	47.5	47.5	-	4.0	0.0	1171	0.04056	60,532.7	0.0	60,532.7	173	\$ 58.43	\$ -	\$ 378.84	
DEXTER	944.8	618.0	609.5	8.5	10.0	1.0	685	0.88978	125,050.5	2,362.5	127,413.0	177	\$ 760.14	\$ -	\$ 947.10	
DORA	240.5	60.0	59.0	1.0	6.0	1.0	817	0.07222	76,335.0	0.0	76,335.0	150	\$ 73.80	\$ -	\$ 568.26	
DULCE	673.0	211.5	207.0	4.5	4.5	0.5	1294	0.15997	30,771.5	0.0	30,771.5	177	\$ 260.15	\$ -	\$ 426.20	
ELIDA	137.8	39.0	39.0	-	4.0	0.0	796	0.04899	26,364.6	0.0	26,364.6	151	\$ 47.97	\$ -	\$ 378.84	
ESPANOLA	4,067.0	1,772.0	1,741.5	30.5	34.0	9.0	712	2.44593	504,744.2	0.0	504,744.2	179	\$ 2,385.86	\$ 327.57	\$ -	
ESTANCIA	606.0	229.0	228.5	0.5	6.0	1.0	1064	0.21476	106,088.0	5,600.0	111,688.0	178	\$ 281.67	\$ -	\$ 568.26	
EUNICE	782.3	283.5	283.5	-	5.0	1.0	662	0.42825	38,896.0	3,186.0	42,082.0	176	\$ 348.71	\$ -	\$ 473.55	
EXPLORE ACADEMY CHARTER	235.5	246.5	246.5	-	6.0	0.0	1178	0.20925	64,094.6	0.0	64,094.6	167	\$ 303.20	\$ -	\$ 568.26	
FARMINGTON	11,370.3	5,853.0	5,559.0	294.0	66.0	13.0	805	6.90559	1,022,400.0	151,560.0	1,173,960.0	180	\$ 7,615.83	\$ 3,157.56	\$ -	
FLOYD	214.0	164.5	164.5	-	3.0	1.0	431	0.38167	26,651.5	178.0	26,829.5	151	\$ 202.34	\$ -	\$ 284.13	
FT. SUMNER	286.8	147.0	147.0	-	9.0	1.0	2332	0.06304	147,118.7	12,167.0	159,285.7	167	\$ 180.81	\$ -	\$ 852.39	
GADSDEN	13,085.3	9,879.0	9,530.0	349.0	84.0	12.0	1307	7.29151	1,530,569.5	11,678.0	1,542,247.5	170	\$ 13,056.10	\$ 3,748.26	\$ -	
GALLUP	11,443.5	8,831.5	8,610.0	221.5	112.5	15.5	4957	1.73694	2,637,248.0	248,358.0	2,885,606.0	178	\$ 11,795.70	\$ 2,378.91	\$ -	
GRADY	130.8	43.5	43.5	-	4.0	0.0	358	0.12151	68,281.5	0.0	68,281.5	147	\$ 53.51	\$ -	\$ 378.84	
GRANTS	3,446.0	1,365.5	1,349.0	16.5	32.0	4.0	3929	0.34334	427,525.0	0.0	427,525.0	175	\$ 1,848.13	\$ 177.21	\$ -	

Required reporting information (22-B-29)
 Site characteristics for districts over 1,000 (22-B-29.1)
 Site Characteristics for districts under 1,000 (22-B-29.1)
 Adjustment factor (22-B-29.4)

**Public Education Department
School Transportation
2019-2020
Operational Allocations**

> 1000			\$ 0.79	\$ (11,657.30)		\$ 315,032.0		TOTAL
< 1000			\$ 1.44	\$ -		\$ 10,521.3		
FY20		Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.1373507 FINAL ALLOCATION
Name	Daily Variable	Sum X H	G X Variable	F X Variable				
	Sum of Variables							
ALAMOGORDO	\$ 3,518.11	\$ 619,187.36	\$ 362,860.27	\$ (4,857.73)	\$ 977,189.90	\$ 315,032.00	\$ 1,292,221.90	\$ 1,469,710
ALBUQUERQUE	\$ 74,158.07	\$ 13,200,136.46	\$ 4,077,934.73	\$ (383,958.61)	\$ 16,894,112.59	\$ 315,032.00	\$ 17,209,144.59	\$ 19,572,830
ASL CHARTER SCHOOL	\$ 547.97	\$ 99,729.63	\$ 121,054.75	\$ -	\$ 220,784.38	\$ -	\$ 220,784.38	\$ 251,109
ANIMAS	\$ 655.59	\$ 98,338.50	\$ 153,792.00	\$ -	\$ 252,130.50	\$ 10,521.30	\$ 262,651.80	\$ 298,727
ARTESIA	\$ 3,081.72	\$ 554,708.70	\$ 226,912.49	\$ (7,586.06)	\$ 774,035.13	\$ 315,032.00	\$ 1,089,067.13	\$ 1,238,651
AZTEC	\$ 2,642.03	\$ 475,565.40	\$ 192,716.55	\$ (42,499.99)	\$ 625,781.96	\$ 315,032.00	\$ 940,813.96	\$ 1,070,035
BELEN	\$ 4,008.05	\$ 713,432.01	\$ 428,906.41	\$ (25,800.27)	\$ 1,116,538.15	\$ 315,032.00	\$ 1,431,570.15	\$ 1,628,197
BERNALILLO	\$ 2,620.57	\$ 471,702.60	\$ 304,663.50	\$ (30,744.33)	\$ 745,621.77	\$ 315,032.00	\$ 1,060,653.77	\$ 1,206,335
BLOOMFIELD	\$ 2,766.03	\$ 492,352.45	\$ 264,077.25	\$ (13,153.11)	\$ 743,276.59	\$ 315,032.00	\$ 1,058,308.59	\$ 1,203,668
CAPITAN	\$ 1,188.18	\$ 172,286.10	\$ 109,202.40	\$ -	\$ 281,488.50	\$ 10,521.30	\$ 292,009.80	\$ 332,118
CARLSBAD	\$ 5,001.42	\$ 895,253.29	\$ 330,531.66	\$ (14,773.54)	\$ 1,211,011.40	\$ 315,032.00	\$ 1,526,043.40	\$ 1,735,647
CARRIZOZO	\$ 351.78	\$ 51,711.66	\$ 43,076.88	\$ -	\$ 94,788.54	\$ 10,521.30	\$ 105,309.84	\$ 119,774
CENTRAL CONS.	\$ 6,088.80	\$ 1,065,540.00	\$ 727,817.13	\$ (15,023.40)	\$ 1,778,333.72	\$ 315,032.00	\$ 2,093,365.72	\$ 2,380,891
CHAMA	\$ 945.26	\$ 141,788.25	\$ 154,094.40	\$ -	\$ 295,882.65	\$ 10,521.30	\$ 306,403.95	\$ 348,489
CIMARRON	\$ 890.52	\$ 131,796.96	\$ 263,246.40	\$ -	\$ 395,043.36	\$ 10,521.30	\$ 405,564.66	\$ 461,269
CLAYTON	\$ 1,266.29	\$ 208,937.03	\$ 266,230.80	\$ -	\$ 475,167.83	\$ 10,521.30	\$ 485,689.13	\$ 552,399
CLOUDCROFT	\$ 498.15	\$ 77,213.25	\$ 88,733.16	\$ -	\$ 165,946.41	\$ 10,521.30	\$ 176,467.71	\$ 200,706
CLOVIS	\$ 6,233.26	\$ 1,065,886.61	\$ 285,580.26	\$ (75,862.32)	\$ 1,275,604.55	\$ 315,032.00	\$ 1,590,636.55	\$ 1,809,112
COBRE CONS.	\$ 636.52	\$ 98,023.31	\$ 124,402.88	\$ (3,608.74)	\$ 218,817.45	\$ 315,032.00	\$ 533,849.45	\$ 607,174
CORONA	\$ 432.96	\$ 64,944.00	\$ 200,361.60	\$ -	\$ 265,305.60	\$ 10,521.30	\$ 275,826.90	\$ 313,712
CUBA	\$ 1,461.24	\$ 252,794.52	\$ 381,489.91	\$ -	\$ 634,284.43	\$ 10,521.30	\$ 644,805.73	\$ 733,370
DEMING	\$ 4,848.98	\$ 848,570.63	\$ 471,836.59	\$ (10,622.36)	\$ 1,309,784.85	\$ 315,032.00	\$ 1,624,816.85	\$ 1,847,987
DES MOINES	\$ 437.27	\$ 75,646.85	\$ 87,167.09	\$ -	\$ 162,813.93	\$ 10,521.30	\$ 173,335.23	\$ 197,143
DEXTER	\$ 1,707.24	\$ 302,181.48	\$ 183,474.72	\$ -	\$ 485,656.20	\$ 10,521.30	\$ 496,177.50	\$ 564,328
DORA	\$ 642.06	\$ 96,309.00	\$ 109,922.40	\$ -	\$ 206,231.40	\$ 10,521.30	\$ 216,752.70	\$ 246,524
DULCE	\$ 686.34	\$ 121,482.18	\$ 44,310.89	\$ -	\$ 165,793.07	\$ 10,521.30	\$ 176,314.37	\$ 200,531
ELIDA	\$ 426.81	\$ 64,448.31	\$ 37,965.02	\$ -	\$ 102,413.33	\$ 10,521.30	\$ 112,934.63	\$ 128,446
ESPANOLA	\$ 2,713.43	\$ 485,703.08	\$ 398,747.92	\$ (28,512.90)	\$ 855,938.09	\$ 315,032.00	\$ 1,170,970.09	\$ 1,331,804
ESTANCIA	\$ 849.93	\$ 151,287.54	\$ 160,830.72	\$ -	\$ 312,118.26	\$ 10,521.30	\$ 322,639.56	\$ 366,954
EUNICE	\$ 822.26	\$ 144,716.88	\$ 60,598.08	\$ -	\$ 205,314.96	\$ 10,521.30	\$ 215,836.26	\$ 245,482
EXPLORE ACADEMY CHARTER	\$ 871.46	\$ 145,532.99	\$ 92,296.22	\$ -	\$ 237,829.21	\$ -	\$ 237,829.21	\$ 270,495
FARMINGTON	\$ 10,773.39	\$ 1,939,210.20	\$ 927,428.40	\$ (80,500.54)	\$ 2,786,138.06	\$ 315,032.00	\$ 3,101,170.06	\$ 3,527,118
FLOYD	\$ 486.47	\$ 73,456.22	\$ 38,634.48	\$ -	\$ 112,090.70	\$ 10,521.30	\$ 122,612.00	\$ 139,453
FT. SUMNER	\$ 1,033.20	\$ 172,544.40	\$ 229,371.34	\$ -	\$ 401,915.74	\$ 10,521.30	\$ 412,437.04	\$ 469,086
GADSDEN	\$ 16,804.36	\$ 2,856,741.20	\$ 1,218,375.53	\$ (84,999.29)	\$ 3,990,117.44	\$ 315,032.00	\$ 4,305,149.44	\$ 4,896,465
GALLUP	\$ 14,174.61	\$ 2,523,080.58	\$ 2,279,628.74	\$ (20,248.00)	\$ 4,782,461.32	\$ 315,032.00	\$ 5,097,493.32	\$ 5,797,638
GRADY	\$ 432.35	\$ 63,554.72	\$ 98,325.36	\$ -	\$ 161,880.08	\$ 10,521.30	\$ 172,401.38	\$ 196,081
GRANTS	\$ 2,025.34	\$ 354,434.50	\$ 337,744.75	\$ (4,002.47)	\$ 688,176.78	\$ 315,032.00	\$ 1,003,208.78	\$ 1,141,000

- Required reporting information (22-8-29.1)
- Site characteristics for districts over 1,000 (22-8-29.1)
- Site Characteristics for districts under 1,000 (22-8-29.1)
- Adjustment factor (22-8-29.4)

Public Education Department
School Transportation
2019-2020
Operational Allocations

> 1000																\$ 1.37	\$ 10.74	\$ -
< 1000																\$ 1.23	\$ -	\$ 94.71
FY20		Avg. 80/120								BUS	PER CAPITA	TOTAL		Student Daily	S.E. Student Daily	Bus Daily		
Name	Enrollment	18 -19 Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	TRAVELED	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days	Variable	Variable	Variable		
HAGERMAN	423.5	321.0	311.0	10.0	5.0	1.5	400	0.77750	49,046.0	0.0	49,046.0	179	\$ 394.83	\$ -	\$ 473.55			
HATCH	1,219.8	1,155.0	1,136.5	18.5	14.0	2.0	1125	1.01022	127,688.0	5,638.0	133,326.0	176	\$ 1,557.01	\$ 198.69	\$ -			
HOBBBS	9,722.8	4,434.0	4,282.5	151.5	27.0	6.0	757	5.65720	450,856.1	0.0	450,856.1	178	\$ 5,867.03	\$ 1,627.11	\$ -			
HONDO	131.0	111.5	111.5	-	5.0	0.0	1350	0.08259	52,704.0	0.0	52,704.0	144	\$ 137.15	\$ -	\$ 473.55			
HOUSE	74.5	32.5	32.5	-	4.0	0.0	495	0.06566	42,340.0	0.0	42,340.0	146	\$ 39.98	\$ -	\$ 378.84			
JAL	476.8	44.5	44.5	-	3.0	1.0	724	0.06146	24,071.0	0.0	24,071.0	149	\$ 54.74	\$ -	\$ 284.13			
JEMEZ MOUNTAIN	219.0	171.5	171.5	-	10.0	0.0	1655	0.10363	145,186.5	1,993.0	147,179.5	151	\$ 210.95	\$ -	\$ 947.10			
JEMEZ VALLEY	425.3	289.0	287.0	2.0	7.0	0.5	1105	0.25973	65,332.5	2,500.0	67,832.5	150	\$ 355.47	\$ -	\$ 662.97			
LA PROMESA CHARTER SCHOOL	345.5	114.0	114.0	-	2.0	0.0	1178	0.09677	12,600.0	0.0	12,600.0	180	\$ 140.22	\$ -	\$ 189.42			
LA TIERRA MONTESSORI SCHOOL OF THE ARTS	99.5	28.5	28.5	-	1.0	1.0	712	0.04003	12,580.0	0.0	12,580.0	170	\$ 35.06	\$ -	\$ 94.71			
LAKE ARTHUR	95.0	24.0	24.0	-	2.0	1.0	399	0.06015	32,752.0	0.0	32,752.0	178	\$ 29.52	\$ -	\$ 189.42			
LAS CRUCES	25,055.5	7,512.5	7,013.5	499.0	126.0	28.5	1456	4.81696	1,604,312.5	0.0	1,604,312.5	175	\$ 9,608.50	\$ 5,359.26	\$ -			
LAS VEGAS EAST	1,534.8	753.5	738.0	15.5	19.0	2.0	1268	0.58202	151,287.5	27,852.0	179,139.5	175	\$ 1,011.06	\$ 166.47	\$ -			
LAS VEGAS WEST	1,490.0	614.0	612.0	2.0	15.0	0.0	3065	0.19967	176,022.0	45,360.0	221,382.0	180	\$ 838.44	\$ 21.48	\$ -			
LOGAN	311.3	118.0	118.0	-	4.0	0.0	694	0.17003	63,072.0	0.0	63,072.0	146	\$ 145.14	\$ -	\$ 378.84			
LORDSBURG	470.3	384.0	382.0	2.0	6.0	2.0	1139	0.33538	43,472.0	24,584.0	68,056.0	152	\$ 472.32	\$ -	\$ 568.26			
LOS ALAMOS	3,667.5	1,008.5	969.0	39.5	21.0	5.0	110	8.80909	154,800.0	3,696.0	158,496.0	180	\$ 1,327.53	\$ 424.23	\$ -			
LOS LUNAS	8,316.5	4,535.5	4,402.0	133.5	61.0	9.0	669	6.57997	889,064.0	0.0	889,064.0	176	\$ 6,030.74	\$ 1,433.79	\$ -			
LOVING	532.0	96.0	94.0	2.0	2.0	1.0	110	0.85455	37,050.0	0.0	37,050.0	150	\$ 118.08	\$ -	\$ 189.42			
LOVINGTON	3,531.3	1,780.5	1,754.5	26.0	15.0	1.5	992	1.76865	203,580.0	272.0	203,852.0	180	\$ 2,403.67	\$ 279.24	\$ -			
MAGDALENA	318.5	136.0	136.0	-	4.0	0.0	2188	0.06216	63,166.9	106,623.5	169,790.4	146	\$ 167.28	\$ -	\$ 378.84			
MAXWELL	111.5	16.0	16.0	-	1.0	0.0	313	0.05112	14,641.2	9,054.0	23,695.2	147	\$ 19.68	\$ -	\$ 94.71			
MELROSE	227.5	62.0	62.0	-	5.0	0.0	718	0.08635	70,366.0	0.0	70,366.0	151	\$ 76.26	\$ -	\$ 473.55			
MESA VISTA	236.5	169.5	169.5	-	5.0	0.0	1740	0.09741	77,640.0	4,500.0	82,140.0	150	\$ 208.49	\$ -	\$ 473.55			
MISSION ACHIEVEMENT & SUCCESS CHARTER	978.5	247.0	247.0	-	5.0	0.0	1178	0.20968	43,334.2	0.0	43,334.2	182	\$ 303.81	\$ -	\$ 473.55			
MONTE DEL SOL	332.5	102.0	101.5	0.5	4.0	1.0	1016	0.09990	42,126.0	0.0	42,126.0	170	\$ 125.46	\$ -	\$ 378.84			
MORA	414.8	273.0	273.0	-	8.0	0.0	753	0.36255	108,270.0	7,086.5	115,356.5	180	\$ 335.79	\$ -	\$ 757.68			
MORIARTY	2,933.0	1,149.5	1,104.5	45.0	28.0	3.0	1051	1.05090	503,340.8	20,021.0	523,361.8	172	\$ 1,513.17	\$ 483.30	\$ -			
MOSQUERO	37.5	21.5	21.5	-	2.0	0.0	1253	0.01716	44,251.0	32,256.0	76,507.0	144	\$ 26.45	\$ -	\$ 189.42			
MOUNTAINAIR	214.5	79.5	79.5	-	5.0	1.0	950	0.08368	40,980.0	0.0	40,980.0	150	\$ 97.79	\$ -	\$ 473.55			
PECOS	602.3	421.5	417.0	4.5	7.0	1.0	383	1.08877	58,647.0	5,180.0	63,827.0	173	\$ 518.45	\$ -	\$ 662.97			
PENASCO	341.5	337.5	328.0	9.5	6.0	1.0	262	1.25191	51,900.0	0.0	51,900.0	150	\$ 415.13	\$ -	\$ 568.26			
POJOAQUE	1,967.8	1,117.5	1,104.0	13.5	16.0	1.0	309	3.57282	341,433.0	0.0	341,433.0	177	\$ 1,512.48	\$ 144.99	\$ -			
PORTALES	2,659.3	2,044.5	2,028.5	16.0	17.0	1.0	350	5.79571	149,336.0	0.0	149,336.0	176	\$ 2,779.05	\$ 171.84	\$ -			
QUEMADO	149.0	58.0	57.0	1.0	7.0	1.0	4209	0.01354	98,835.0	85,809.5	184,644.5	150	\$ 71.34	\$ -	\$ 662.97			
QUESTA	410.5	252.5	249.5	3.0	5.0	0.0	659	0.37860	48,000.0	15,140.0	63,140.0	150	\$ 310.58	\$ -	\$ 473.55			
RATON	891.0	724.5	694.5	30.0	7.0	1.0	1002	0.69311	55,212.0	0.0	55,212.0	172	\$ 891.14	\$ -	\$ 662.97			
RED RIVER CHARTER	80.5	54.5	54.5	-	1.0	0.0	659	0.08270	10,200.0	0.0	10,200.0	150	\$ 67.04	\$ -	\$ 94.71			

Required reporting information (22-8-29)
 Site characteristics for districts over 1,000 (22-8-29.1)
 Site Characteristics for districts under 1,000 (22-8-29.1)
 Adjustment factor (22-8-29.4)

**Public Education Department
School Transportation
2019-2020
Operational Allocations**

			\$ 0.79	\$ (11,657.30)		\$ 315,032.0		TOTAL
			\$ 1.44	\$ -		\$ 10,521.3		
FY20					PRODUCT B	PRODUCT A	PRODUCT C	ADJ. FACTOR 1.1373507
Name	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	Annual Variable	Base Amount	BASE ALLOCATION	FINAL ALLOCATION
HAGERMAN	\$ 868.38	\$ 155,440.02	\$ 70,626.24	\$ -	\$ 226,066.26	\$ 10,521.30	\$ 236,587.56	\$ 269,083
HATCH	\$ 1,755.70	\$ 309,002.32	\$ 105,327.54	\$ (11,776.46)	\$ 402,553.40	\$ 315,032.00	\$ 717,585.40	\$ 816,146
HOBBS	\$ 7,494.14	\$ 1,333,956.03	\$ 356,176.32	\$ (65,947.67)	\$ 1,624,184.68	\$ 315,032.00	\$ 1,939,216.68	\$ 2,205,570
HONDO	\$ 610.70	\$ 87,940.08	\$ 75,893.76	\$ -	\$ 163,833.84	\$ 10,521.30	\$ 174,355.14	\$ 198,303
HOUSE	\$ 418.82	\$ 61,146.99	\$ 60,969.60	\$ -	\$ 122,116.59	\$ 10,521.30	\$ 132,637.89	\$ 150,856
JAL	\$ 338.87	\$ 50,490.89	\$ 34,662.17	\$ -	\$ 85,153.05	\$ 10,521.30	\$ 95,674.35	\$ 108,815
JEMEZ MOUNTAIN	\$ 1,158.05	\$ 174,864.80	\$ 211,938.48	\$ -	\$ 386,803.28	\$ 10,521.30	\$ 397,324.58	\$ 451,897
JEMEZ VALLEY	\$ 1,018.44	\$ 152,766.00	\$ 97,678.80	\$ -	\$ 250,444.80	\$ 10,521.30	\$ 260,966.10	\$ 296,810
LA PROMESA CHARTER SCHOOL	\$ 329.64	\$ 59,335.20	\$ 18,144.00	\$ -	\$ 77,479.20	\$ -	\$ 77,479.20	\$ 88,121
LA TIERRA MONTESSORI SCHOOL OF THE ARTS	\$ 129.77	\$ 22,060.05	\$ 18,115.20	\$ -	\$ 40,175.25	\$ -	\$ 40,175.25	\$ 45,693
LAKE ARTHUR	\$ 218.94	\$ 38,971.32	\$ 47,162.88	\$ -	\$ 86,134.20	\$ 10,521.30	\$ 96,655.50	\$ 109,931
LAS CRUCES	\$ 14,967.76	\$ 2,619,357.13	\$ 1,267,406.88	\$ (56,152.80)	\$ 3,830,611.20	\$ 315,032.00	\$ 4,145,643.20	\$ 4,715,050
LAS VEGAS EAST	\$ 1,177.53	\$ 206,067.75	\$ 141,520.21	\$ (6,784.77)	\$ 340,803.19	\$ 315,032.00	\$ 655,835.19	\$ 745,915
LAS VEGAS WEST	\$ 859.92	\$ 154,785.60	\$ 174,891.78	\$ (2,327.66)	\$ 327,349.72	\$ 315,032.00	\$ 642,381.72	\$ 730,613
LOGAN	\$ 523.98	\$ 76,501.08	\$ 90,823.68	\$ -	\$ 167,324.76	\$ 10,521.30	\$ 177,846.06	\$ 202,273
LORDSBURG	\$ 1,040.58	\$ 158,168.16	\$ 98,000.64	\$ -	\$ 256,168.80	\$ 10,521.30	\$ 266,690.10	\$ 303,320
LOS ALAMOS	\$ 1,751.76	\$ 315,316.80	\$ 125,211.84	\$ (102,690.22)	\$ 337,838.42	\$ 315,032.00	\$ 652,870.42	\$ 742,543
LOS LUNAS	\$ 7,464.53	\$ 1,313,757.28	\$ 702,360.56	\$ (76,704.69)	\$ 1,939,413.15	\$ 315,032.00	\$ 2,254,445.15	\$ 2,564,095
LOVING	\$ 307.50	\$ 46,125.00	\$ 53,352.00	\$ -	\$ 99,477.00	\$ 10,521.30	\$ 109,998.30	\$ 125,107
LOVINGTON	\$ 2,682.91	\$ 482,922.90	\$ 161,043.08	\$ (20,617.67)	\$ 623,348.31	\$ 315,032.00	\$ 938,380.31	\$ 1,067,268
MAGDALENA	\$ 546.12	\$ 79,733.52	\$ 244,498.18	\$ -	\$ 324,231.70	\$ 10,521.30	\$ 334,753.00	\$ 380,732
MAXWELL	\$ 114.39	\$ 16,815.33	\$ 34,121.09	\$ -	\$ 50,936.42	\$ 10,521.30	\$ 61,457.72	\$ 69,899
MELROSE	\$ 549.81	\$ 83,021.31	\$ 101,327.04	\$ -	\$ 184,348.35	\$ 10,521.30	\$ 194,869.65	\$ 221,635
MESA VISTA	\$ 682.04	\$ 102,305.25	\$ 118,281.60	\$ -	\$ 220,586.85	\$ 10,521.30	\$ 231,108.15	\$ 262,851
MISSION ACHIEVEMENT & SUCCESS CHARTER	\$ 777.36	\$ 141,479.52	\$ 62,401.25	\$ -	\$ 203,880.77	\$ -	\$ 203,880.77	\$ 231,884
MONTE DEL SOL	\$ 504.30	\$ 85,731.00	\$ 60,661.44	\$ -	\$ 146,392.44	\$ -	\$ 146,392.44	\$ 166,500
MORA	\$ 1,093.47	\$ 196,824.60	\$ 166,113.36	\$ -	\$ 362,937.96	\$ 10,521.30	\$ 373,459.26	\$ 424,754
MORIARTY	\$ 1,996.47	\$ 343,391.98	\$ 413,455.82	\$ (12,250.70)	\$ 744,597.10	\$ 315,032.00	\$ 1,059,629.10	\$ 1,205,170
MOSQUERO	\$ 215.87	\$ 31,084.56	\$ 110,170.08	\$ -	\$ 141,254.64	\$ 10,521.30	\$ 151,775.94	\$ 172,622
MOUNTAINAIR	\$ 571.34	\$ 85,700.25	\$ 59,011.20	\$ -	\$ 144,711.45	\$ 10,521.30	\$ 155,232.75	\$ 176,554
PECOS	\$ 1,181.42	\$ 204,384.80	\$ 91,910.88	\$ -	\$ 296,295.68	\$ 10,521.30	\$ 306,816.98	\$ 348,959
PENASCO	\$ 983.39	\$ 147,507.75	\$ 74,736.00	\$ -	\$ 222,243.75	\$ 10,521.30	\$ 232,765.05	\$ 264,735
POJOAQUE	\$ 1,657.47	\$ 293,372.19	\$ 269,732.07	\$ (41,649.38)	\$ 521,454.88	\$ 315,032.00	\$ 836,486.88	\$ 951,379
PORTALES	\$ 2,950.89	\$ 519,355.76	\$ 117,975.44	\$ (67,562.38)	\$ 569,768.82	\$ 315,032.00	\$ 884,800.82	\$ 1,006,329
QUEMADO	\$ 734.31	\$ 110,146.50	\$ 265,888.08	\$ -	\$ 376,034.58	\$ 10,521.30	\$ 386,555.88	\$ 439,650
QUESTA	\$ 784.13	\$ 117,618.75	\$ 90,921.60	\$ -	\$ 208,540.35	\$ 10,521.30	\$ 219,061.65	\$ 249,150
RATON	\$ 1,554.11	\$ 267,306.06	\$ 79,505.28	\$ -	\$ 346,811.34	\$ 10,521.30	\$ 357,332.64	\$ 406,413
RED RIVER CHARTER	\$ 161.75	\$ 24,261.75	\$ 14,688.00	\$ -	\$ 38,949.75	\$ -	\$ 38,949.75	\$ 44,300

Required reporting information (22-B-29.1)
Site characteristics for districts over 1,000 (22-B-29.1)
Site Characteristics for districts under 1,000 (22-B-29.1)
Adjustment factor (22-B-29.4)

**Public Education Department
School Transportation
2019-2020
Operational Allocations**

> 1000														\$ 1.37	\$ 10.74	\$ -
< 1000														\$ 1.23	\$ -	\$ 94.71
FY20		Avg. 80/120 18-19 Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	BUS MILES TRAVELED	PER CAPITA MILES TRAVELED	TOTAL MILES TRAVELED	Days	Student Daily Variable	S.E. Student Daily Variable	Bus Daily Variable	
Name	Enrollment															
RESERVE	127.0	104.5	104.5	-	4.0	0.0	3349	0.03120	39,260.0	20,970.0	60,230.0	151	\$ 128.54	\$ -	\$ 378.84	
RIO RANCHO	17,676.5	7,588.5	7,195.5	393.0	64.0	17.0	157	45.83121	980,049.0	14,796.0	994,845.0	177	\$ 9,857.84	\$ 4,220.82	\$ -	
ROSWELL	10,076.0	4,095.0	3,921.5	173.5	55.0	4.5	3190	1.22931	576,933.6	9,432.5	586,366.1	178	\$ 5,372.46	\$ 1,863.39	\$ -	
ROY	48.5	27.5	27.5	-	2.0	0.0	784	0.03508	49,691.5	0.0	49,691.5	145	\$ 33.83	\$ -	\$ 189.42	
RUIDOSO	1,963.8	1,820.5	1,795.0	25.5	15.0	1.0	165	10.87879	249,912.0	0.0	249,912.0	178	\$ 2,459.15	\$ 273.87	\$ -	
SAN JON	143.0	22.5	22.5	-	3.0	0.0	637	0.03532	34,806.4	0.0	34,806.4	146	\$ 27.68	\$ -	\$ 284.13	
SANTA FE	15,153.3	8,181.0	7,857.0	324.0	75.0	11.5	1016	7.73327	1,001,262.5	14,532.0	1,015,794.5	175	\$ 10,764.09	\$ 3,479.76	\$ -	
SANTA ROSA	640.3	432.0	432.0	-	9.0	0.0	2325	0.18581	97,180.0	34,056.0	131,236.0	172	\$ 531.36	\$ -	\$ 852.39	
SCHOOL OF DREAMS ACADEMY	457.0	138.0	126.0	12.0	3.0	1.0	669	0.18834	61,250.0	0.0	61,250.0	175	\$ 169.74	\$ -	\$ 284.13	
SILVER CITY	2,715.3	1,200.0	1,162.0	38.0	19.0	3.0	2929	0.39672	283,180.2	27,173.0	310,353.2	178	\$ 1,591.94	\$ 408.12	\$ -	
SOCORRO	1,642.8	820.5	799.0	21.5	13.0	4.0	2615	0.30554	122,808.0	4,032.0	126,840.0	168	\$ 1,094.63	\$ 230.91	\$ -	
S.W. AM&SA	266.5	117.5	117.5	-	3.0	0.0	1178	0.09975	39,921.2	0.0	39,921.2	172	\$ 144.53	\$ -	\$ 284.13	
S.W. SECONDARY	449.5	29.0	29.0	-	1.0	0.0	1178	0.02462	14,280.0	0.0	14,280.0	170	\$ 35.67	\$ -	\$ 94.71	
SPRINGER	137.5	85.5	85.5	-	3.0	0.0	1036	0.08253	25,665.0	0.0	25,665.0	145	\$ 105.17	\$ -	\$ 284.13	
TAOS	3,289.0	969.5	951.0	18.5	13.5	2.0	637	1.49294	234,248.0	4,550.0	238,798.0	178	\$ 1,302.87	\$ 198.69	\$ -	
TATUM	320.0	63.5	62.5	1.0	6.0	1.0	1258	0.04968	108,466.8	0.0	108,466.8	156	\$ 78.11	\$ -	\$ 568.26	
TEXICO	538.0	212.5	211.5	1.0	5.0	1.0	294	0.71939	63,519.0	0.0	63,519.0	155	\$ 261.38	\$ -	\$ 473.55	
TIERRA ENCANTADA CHARTER SCHOOL	298.5	53.5	53.5	-	1.0	0.5	1016	0.05266	5,986.0	0.0	5,986.0	146	\$ 65.81	\$ -	\$ 94.71	
TRUTH OR CONS.	1,225.8	921.5	882.5	39.0	17.0	3.0	4237	0.20828	305,950.5	40,828.0	346,778.5	173	\$ 1,209.03	\$ 418.86	\$ -	
TUCUMCARI	952.8	275.0	257.0	18.0	6.0	1.0	996	0.25803	69,367.6	0.0	69,367.6	148	\$ 316.11	\$ -	\$ 568.26	
TULAROSA	837.3	653.5	642.0	11.5	10.0	1.0	1395	0.46022	128,605.0	0.0	128,605.0	178	\$ 803.81	\$ -	\$ 947.10	
TURQUOISE TRAIL CHARTER SCHOOL	460.5	259.0	257.0	2.0	6.0	1.0	1016	0.25295	43,778.4	0.0	43,778.4	174	\$ 318.57	\$ -	\$ 568.26	
VAUGHN	66.5	36.0	36.0	-	2.0	0.0	1609	0.02237	7,875.0	0.0	7,875.0	150	\$ 44.28	\$ -	\$ 189.42	
WAGON MOUND	62.0	17.5	17.5	-	2.0	0.0	1146	0.01527	28,350.0	8,100.0	36,450.0	150	\$ 21.53	\$ -	\$ 189.42	
ZUNI	1,271.5	862.5	853.5	9.0	9.0	1.0	506	1.68676	87,498.0	0.0	87,498.0	180	\$ 1,169.30	\$ 96.66	\$ -	
TOTALS	326,958.0	156,478.5	150,578.5	5,900.0	2,007.0	312.0	133,753	196	28,456,852.7	1,374,473.0	29,831,325.7		\$ 205,016.55	\$ 61,545.57	\$ 29,691.59	

Required reporting information (22-8-29)
 Site characteristics for districts over 1,000 (22-8-29.1)
 Site Characteristics for districts under 1,000 (22-8-29.1)
 Adjustment factor (22-8-29.4)

Public Education Department
School Transportation
2019-2020
Operational Allocations

> 1000			\$ 0.79	\$ (11,657.30)		\$ 315,032.0		TOTAL
< 1000			\$ 1.44	\$ -		\$ 10,521.3		
FY20	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.1373507 FINAL ALLOCATION
Name								
RESERVE	\$ 507.38	\$ 76,613.63	\$ 86,731.20	\$ -	\$ 163,344.83	\$ 10,521.30	\$ 173,866.13	\$ 197,747
RIO RANCHO	\$ 14,078.66	\$ 2,491,921.94	\$ 785,927.55	\$ (534,268.17)	\$ 2,743,581.32	\$ 315,032.00	\$ 3,058,613.32	\$ 3,478,716
ROSWELL	\$ 7,235.85	\$ 1,287,980.41	\$ 463,229.22	\$ (14,330.44)	\$ 1,736,879.19	\$ 315,032.00	\$ 2,051,911.19	\$ 2,333,743
ROY	\$ 223.25	\$ 32,370.53	\$ 71,555.76	\$ -	\$ 103,926.29	\$ 10,521.30	\$ 114,447.59	\$ 130,167
RUIDOSO	\$ 2,733.02	\$ 486,477.56	\$ 197,430.48	\$ (126,817.29)	\$ 557,090.75	\$ 315,032.00	\$ 872,122.75	\$ 991,909
SAN JON	\$ 311.81	\$ 45,523.53	\$ 50,121.22	\$ -	\$ 95,644.75	\$ 10,521.30	\$ 106,166.05	\$ 120,748
SANTA FE	\$ 14,243.85	\$ 2,492,673.75	\$ 802,477.66	\$ (90,149.02)	\$ 3,205,002.38	\$ 315,032.00	\$ 3,520,034.38	\$ 4,003,514
SANTA ROSA	\$ 1,383.75	\$ 238,005.00	\$ 188,979.84	\$ -	\$ 426,984.84	\$ 10,521.30	\$ 437,506.14	\$ 497,598
SCHOOL OF DREAMS ACADEMY	\$ 453.87	\$ 79,427.25	\$ 88,200.00	\$ -	\$ 167,627.25	\$ -	\$ 167,627.25	\$ 190,651
SILVER CITY	\$ 2,000.06	\$ 356,010.68	\$ 245,179.03	\$ (4,624.71)	\$ 596,565.00	\$ 315,032.00	\$ 911,597.00	\$ 1,036,806
SOCORRO	\$ 1,325.54	\$ 222,690.72	\$ 100,203.60	\$ (3,561.83)	\$ 319,332.49	\$ 315,032.00	\$ 634,364.49	\$ 721,495
S.W. AM&SA	\$ 428.66	\$ 73,728.66	\$ 57,486.53	\$ -	\$ 131,215.19	\$ -	\$ 131,215.19	\$ 149,238
S.W. SECONDARY	\$ 130.38	\$ 22,164.60	\$ 20,563.20	\$ -	\$ 42,727.80	\$ -	\$ 42,727.80	\$ 48,596
SPRINGER	\$ 389.30	\$ 56,447.78	\$ 36,957.60	\$ -	\$ 93,405.38	\$ 10,521.30	\$ 103,926.68	\$ 118,201
TAOS	\$ 1,501.56	\$ 267,277.68	\$ 188,650.42	\$ (17,403.60)	\$ 438,524.50	\$ 315,032.00	\$ 753,556.50	\$ 857,058
TATUM	\$ 646.37	\$ 100,832.94	\$ 156,192.19	\$ -	\$ 257,025.13	\$ 10,521.30	\$ 267,546.43	\$ 304,294
TEXICO	\$ 734.93	\$ 113,913.38	\$ 91,467.36	\$ -	\$ 205,380.74	\$ 10,521.30	\$ 215,902.04	\$ 245,556
TIERRA ENCANTADA CHARTER SCHOOL	\$ 160.52	\$ 23,435.19	\$ 8,619.84	\$ -	\$ 32,055.03	\$ -	\$ 32,055.03	\$ 36,458
TRUTH OR CONS.	\$ 1,627.89	\$ 281,624.11	\$ 273,955.02	\$ (2,428.03)	\$ 553,151.09	\$ 315,032.00	\$ 868,183.09	\$ 987,429
TUCUMCARI	\$ 884.37	\$ 130,886.76	\$ 99,889.34	\$ -	\$ 230,776.10	\$ 10,521.30	\$ 241,297.40	\$ 274,440
TULAROSA	\$ 1,750.91	\$ 311,661.09	\$ 185,191.20	\$ -	\$ 496,852.29	\$ 10,521.30	\$ 507,373.59	\$ 577,062
TURQUOISE TRAIL CHARTER SCHOOL	\$ 886.83	\$ 154,308.42	\$ 63,040.90	\$ -	\$ 217,349.32	\$ -	\$ 217,349.32	\$ 247,202
VAUGHN	\$ 233.70	\$ 35,055.00	\$ 11,340.00	\$ -	\$ 46,395.00	\$ 10,521.30	\$ 56,916.30	\$ 64,734
WAGON MOUND	\$ 210.95	\$ 31,641.75	\$ 52,488.00	\$ -	\$ 84,129.75	\$ 10,521.30	\$ 94,651.05	\$ 107,651
ZUNI	\$ 1,265.96	\$ 227,871.90	\$ 69,123.42	\$ (19,663.05)	\$ 277,332.27	\$ 315,032.00	\$ 592,364.27	\$ 673,726
TOTALS	\$ 296,253.71	\$ 51,679,789.30	\$ 26,566,048.28	\$ (2,124,464.21)	\$ 76,121,373.36	\$ 12,203,291.60	\$ 88,324,664.96	\$ 100,456,122

Required reading information: (22-8-29)

Site characteristics for districts over 1,000 (22-8-29.1)

Site Characteristics for districts under 1,000 (22-8-29.1)

Adjustment factor (22-8-29.4)