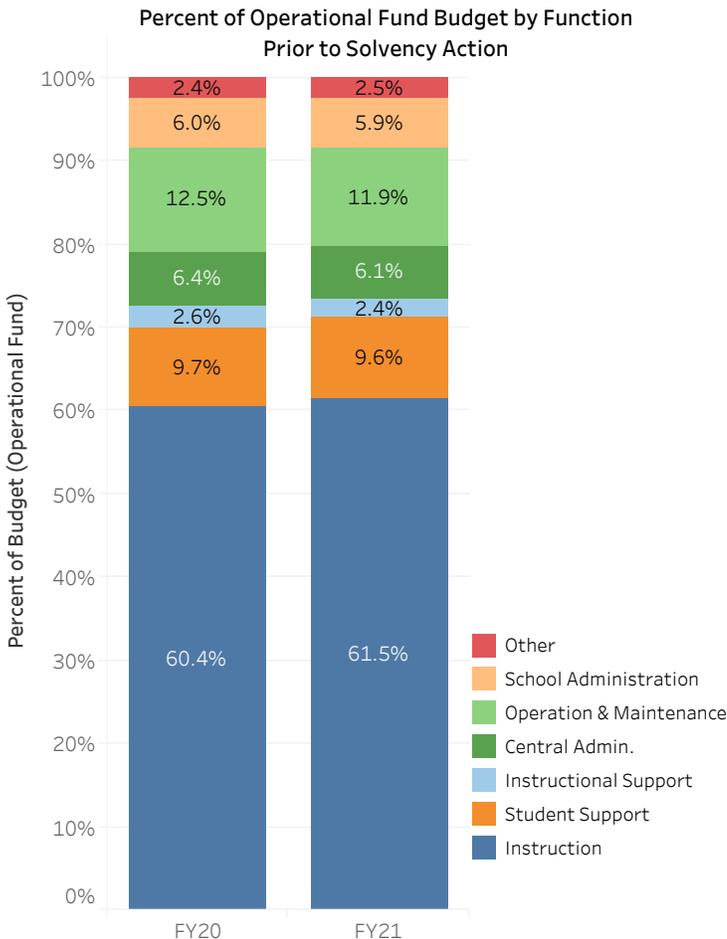
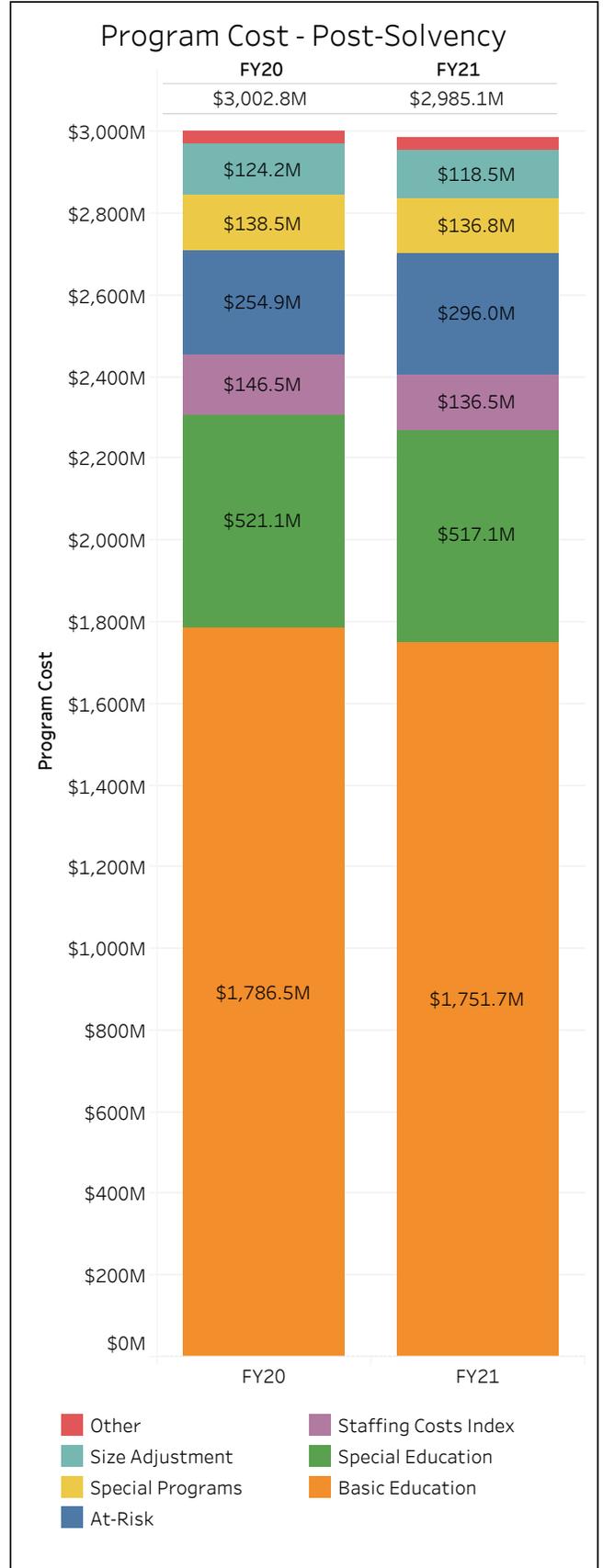


# FY21 Budget Sheet - Statewide

Student Membership				
	FY20	FY21	Change	Percent Change
<b>Total Membership</b>	323,050	321,411	-1,639	-0.5%
Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	4,126	4,075	-51	-1.2%
A/B Level	46,442	47,270	829	1.8%
C Level	9,173	9,300	127	1.4%
D Level	8,732	8,524	-208	-2.4%
<b>Grand Total</b>	<b>68,471</b>	<b>69,168</b>	<b>697</b>	<b>1.0%</b>
Special Programs				
	FY20	FY21	Change	Percent Change
Bilingual Education	46,524	46,356	-169	-0.4%
Elementary Fine Arts	162,540	160,081	-2,459	-1.5%
Elementary P.E.	65,129	65,129	0	0.0%
Extended Learning	83,293	85,130	1,837	2.2%
K5+	15,949	16,067	118	0.7%



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Albuquerque Public Schools

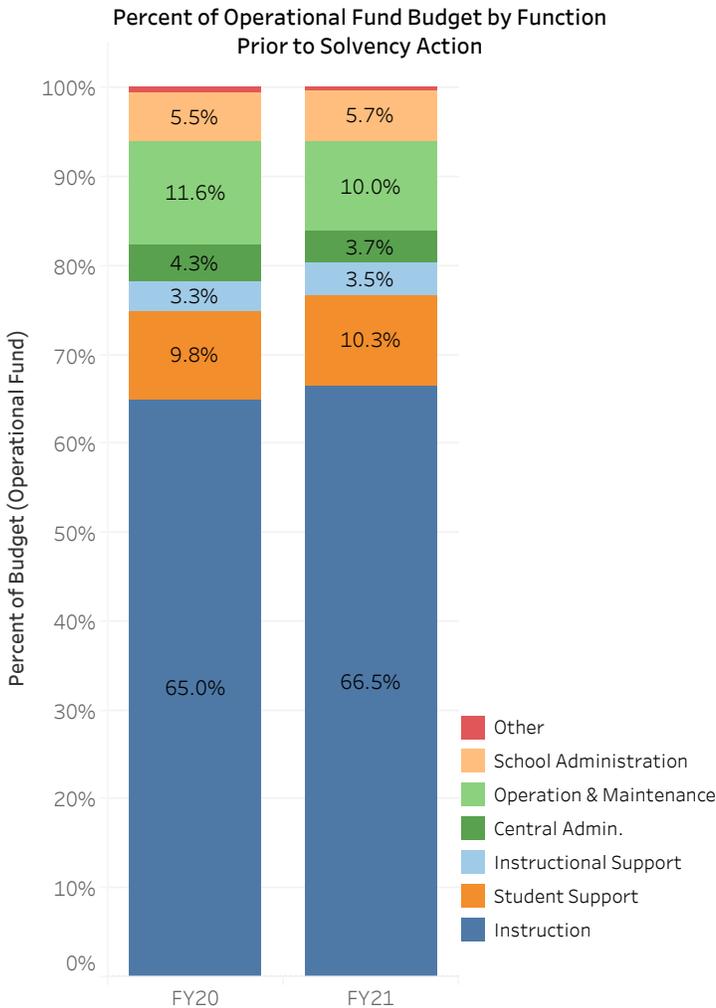
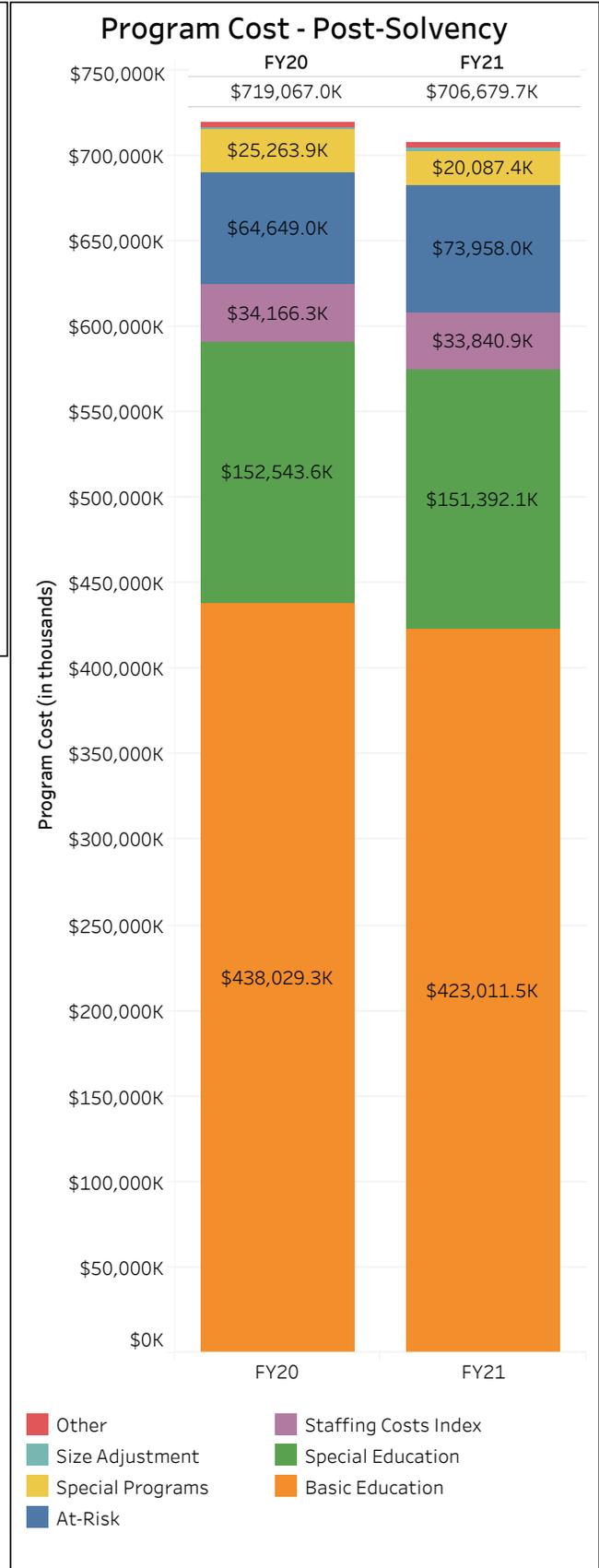
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	79,363	77,714	-1,649	-2.1%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	681	660	-21	-3.1%
A/B Level	11,657	11,552	-105	-0.9%
C Level	2,826	2,951	125	4.4%
D Level	4,463	4,274	-189	-4.2%
Grand Total	19,626	19,436	-190	-1.0%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	43,315	41,514	-1,802	-4.2%
Extended Learning	6,808	0	-6,808	-100.0%
Elementary P.E.	11,469	11,469	0	0.0%
Bilingual Education	10,205	10,177	-28	-0.3%
K5+	1,688	1,026	-662	-39.2%

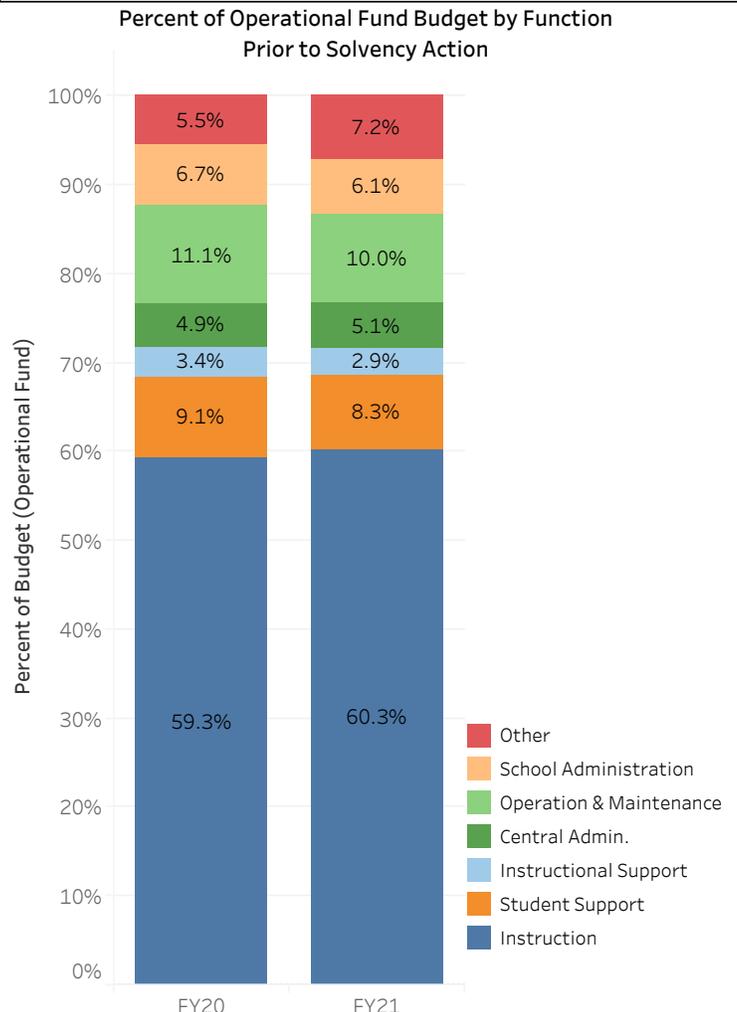
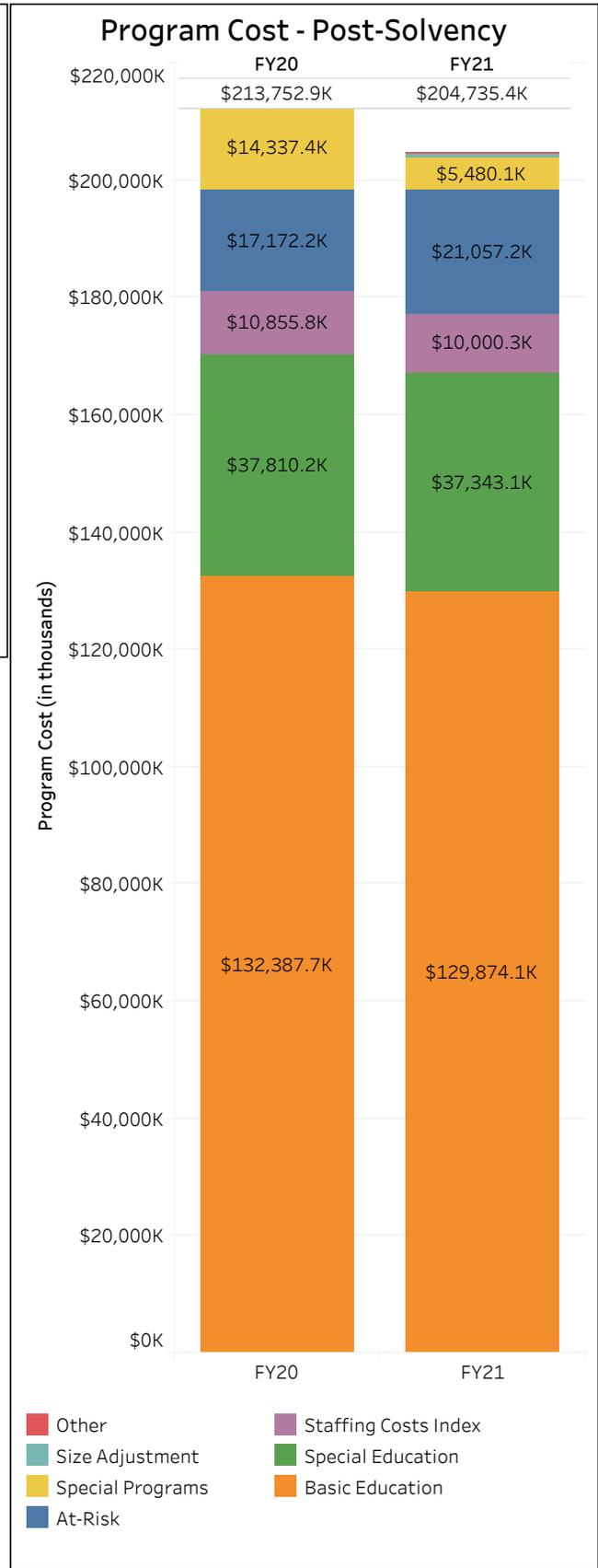


Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Las Cruces Public Schools

Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	23,918	23,829	-90	-0.4%
Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	395	417	22	5.6%
A/B Level	3,264	3,231	-34	-1.0%
C Level	831	867	36	4.3%
D Level	532	502	-30	-5.6%
Grand Total	5,022	5,016	-6	-0.1%
Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	11,019	10,771	-248	-2.3%
Extended Learning	10,080	0	-10,080	-100.0%
Elementary P.E.	6,305	6,305	0	0.0%
Bilingual Education	2,659	3,003	344	12.9%
K5+	2,733	0	-2,733	-100.0%



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Rio Rancho Public Schools

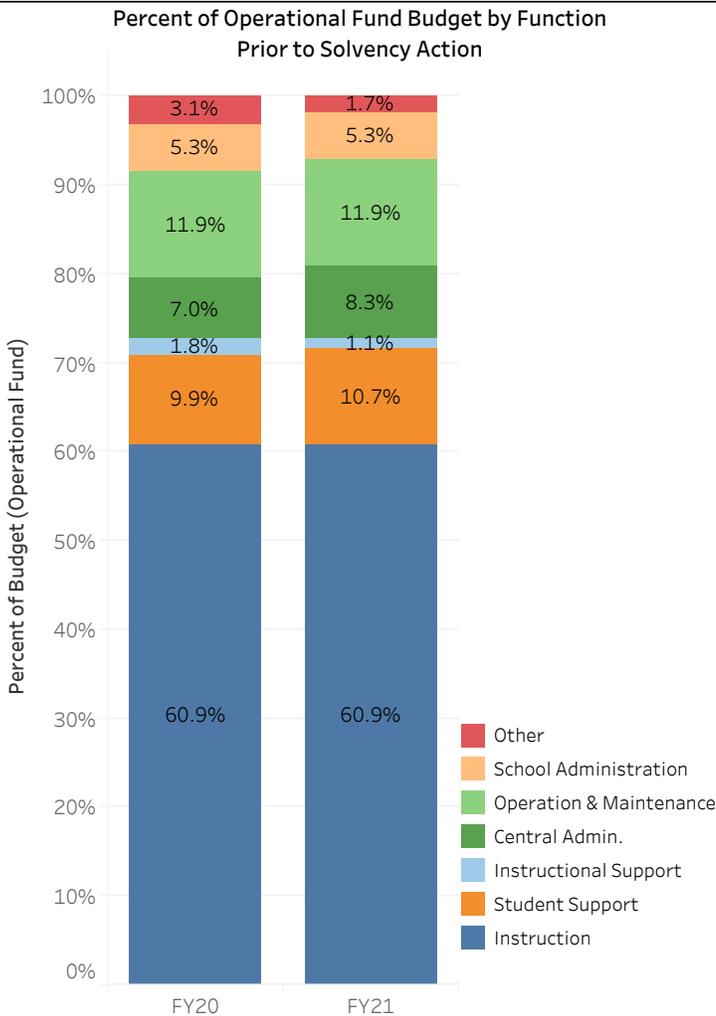
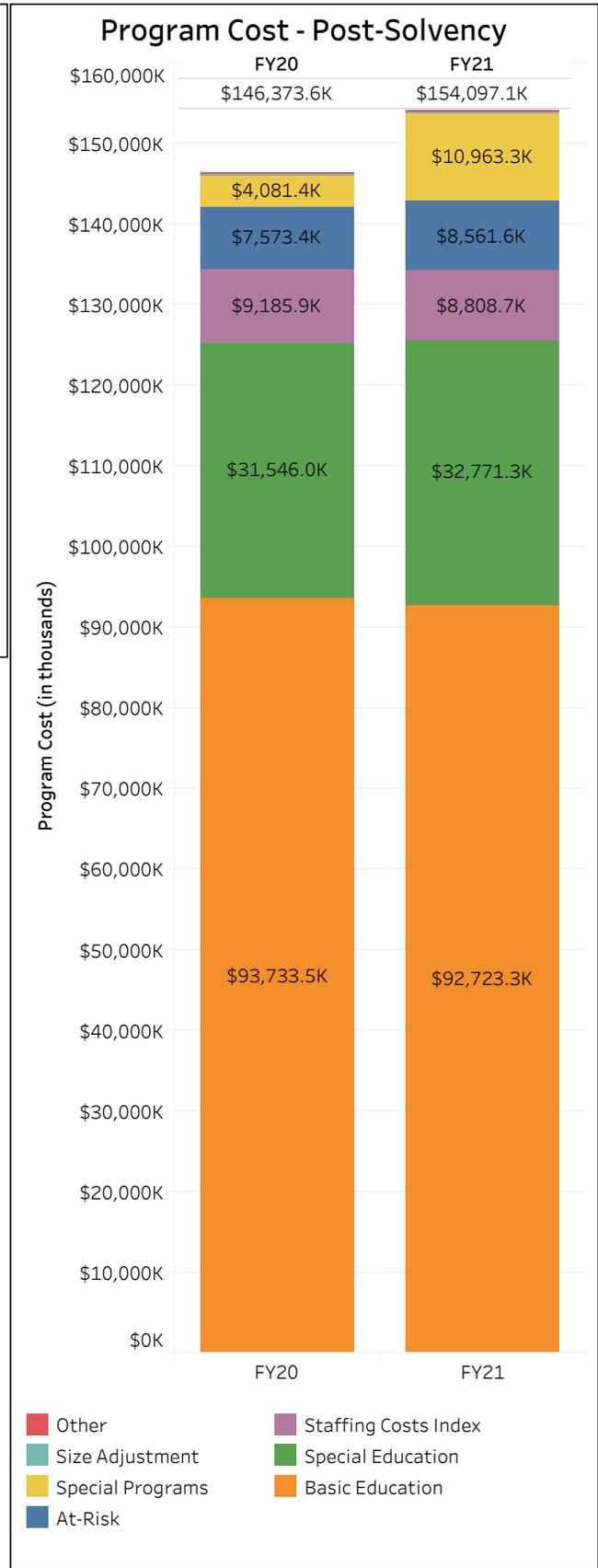
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	16,965	17,020	56	0.3%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	267	277	11	3.9%
A/B Level	2,446	2,530	84	3.4%
C Level	764	867	103	13.5%
D Level	412	453	41	9.8%
Grand Total	3,888	4,126	238	6.1%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	8,897	8,886	-11	-0.1%
Extended Learning	2,900	16,866	13,966	481.6%
Elementary P.E.	0	0	0	
Bilingual Education	1,126	1,095	-31	-2.8%
K5+	0	0	0	



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Tularosa Municipal Schools

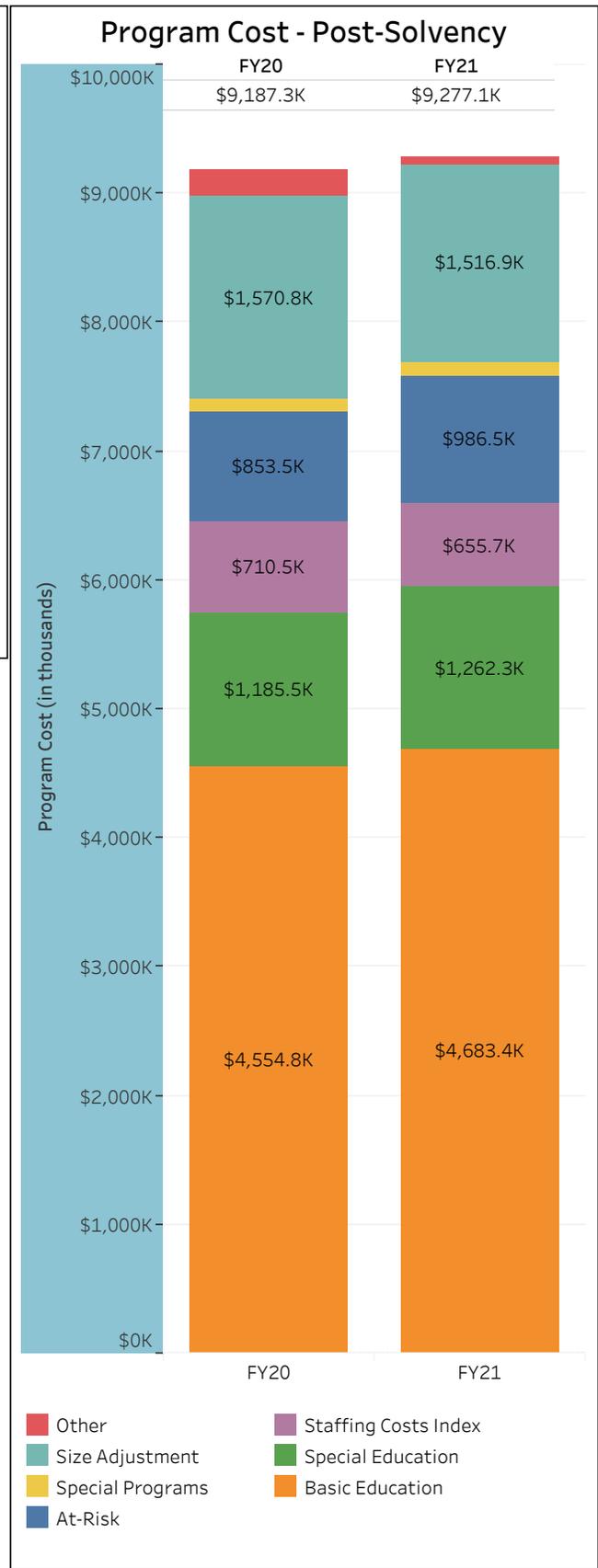
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	824	857	33	4.0%

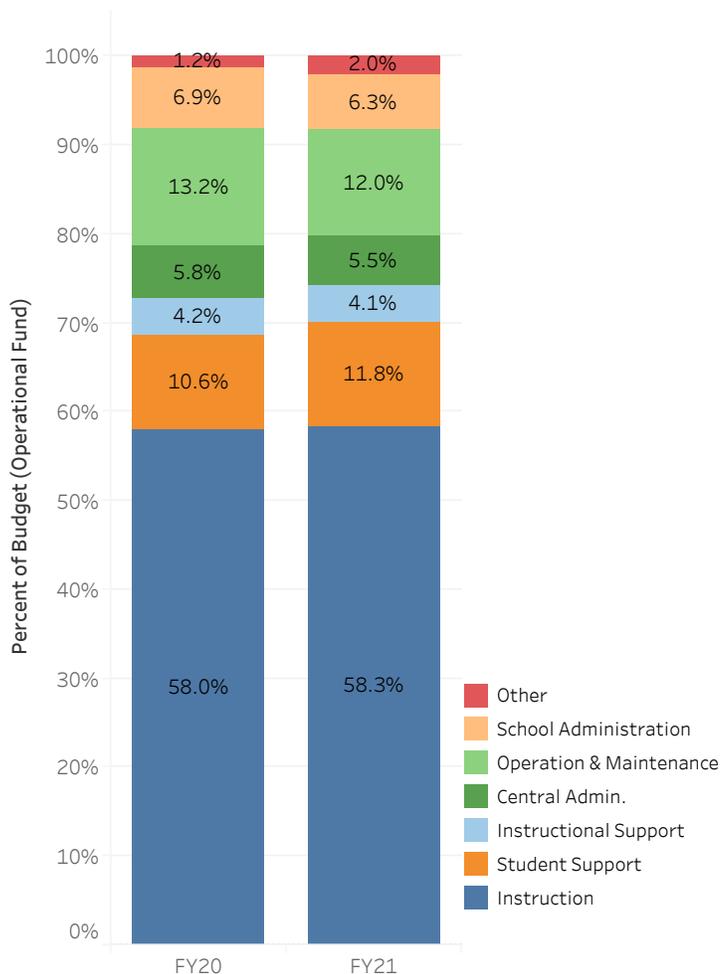
Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	18	20	2	11.1%
A/B Level	101	127	26	25.9%
C Level	15	12	-3	-20.7%
D Level	7	7	0	0.0%
Grand Total	140	165	25	17.9%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	454	482	28	6.2%
Extended Learning	0	0	0	
Elementary P.E.	515	515	0	0.0%
Bilingual Education	0	0	0	
K5+	0	0	0	



Percent of Operational Fund Budget by Function..



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Logan Municipal Schools

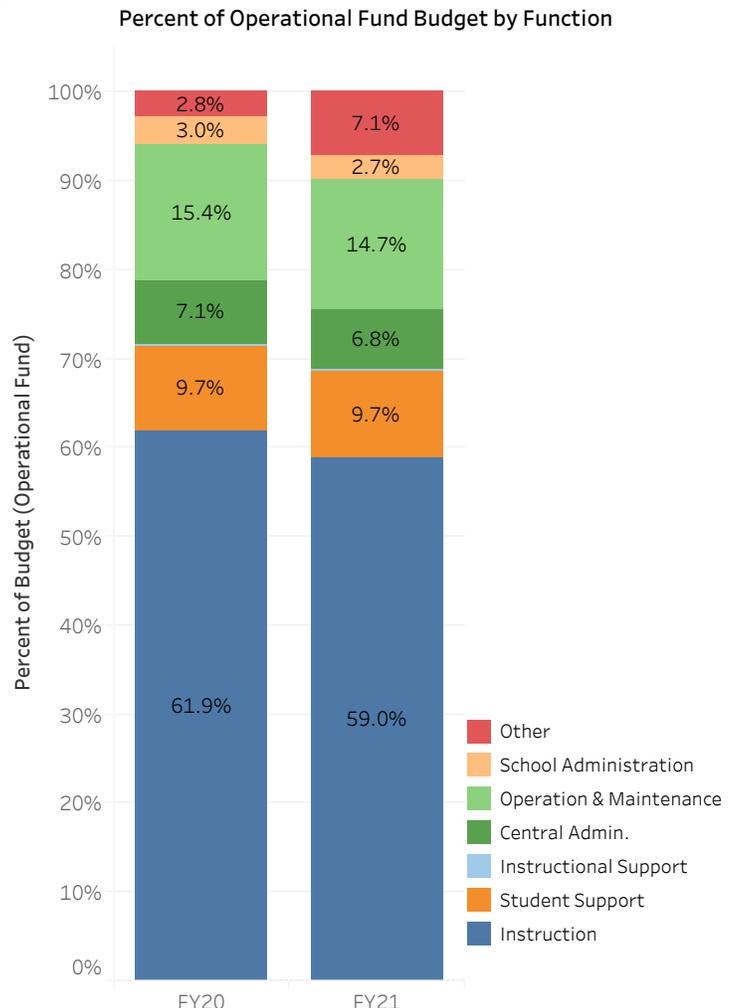
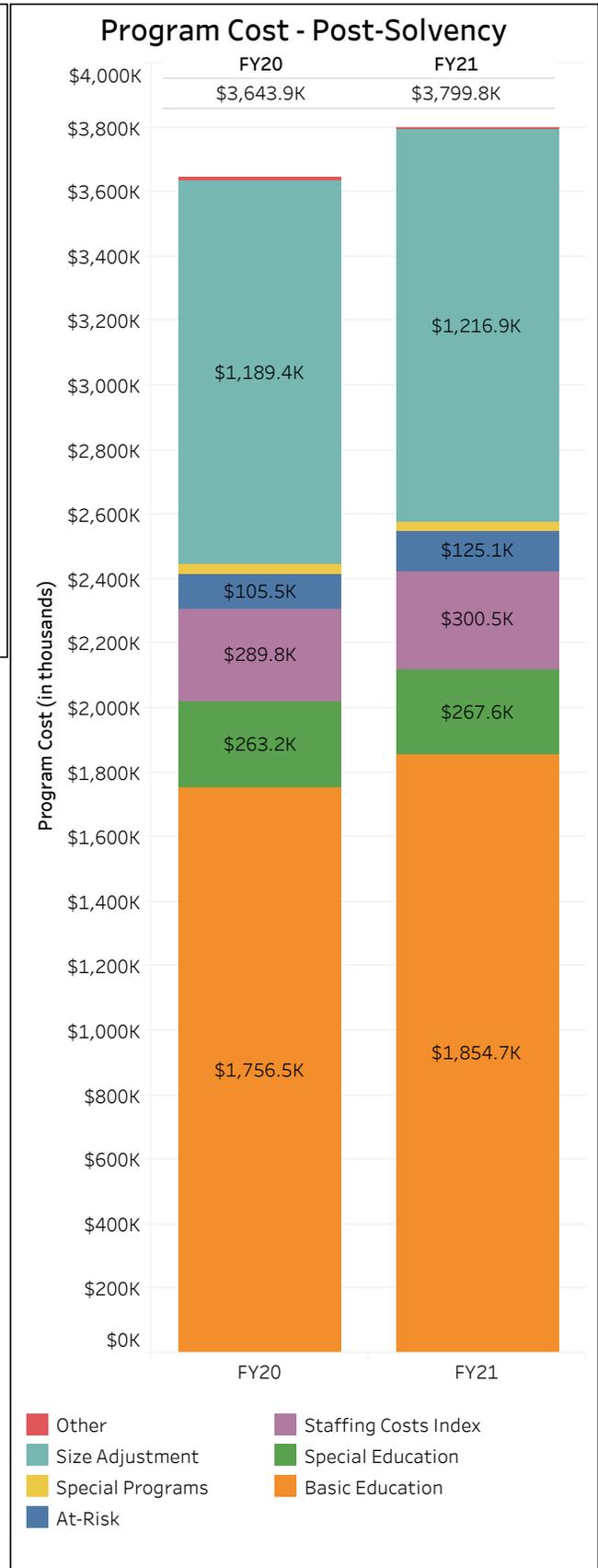
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	319	337	18	5.7%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	2	4	2	100.0%
A/B Level	34	32	-2	-6.0%
C Level	5	2	-3	-55.6%
D Level	0	0	0	
Grand Total	40	38	-3	-6.3%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	137	118	-20	-14.2%
Extended Learning	0	0	0	
Elementary P.E.	107	107	0	0.0%
Bilingual Education	0	0	0	
K5+	0	0	0	



Note: Amounts may not add to 100% due to rounding.

Source: LESC Analysis of PED Data

# FY21 Budget Sheet - Des Moines Municipal Schools

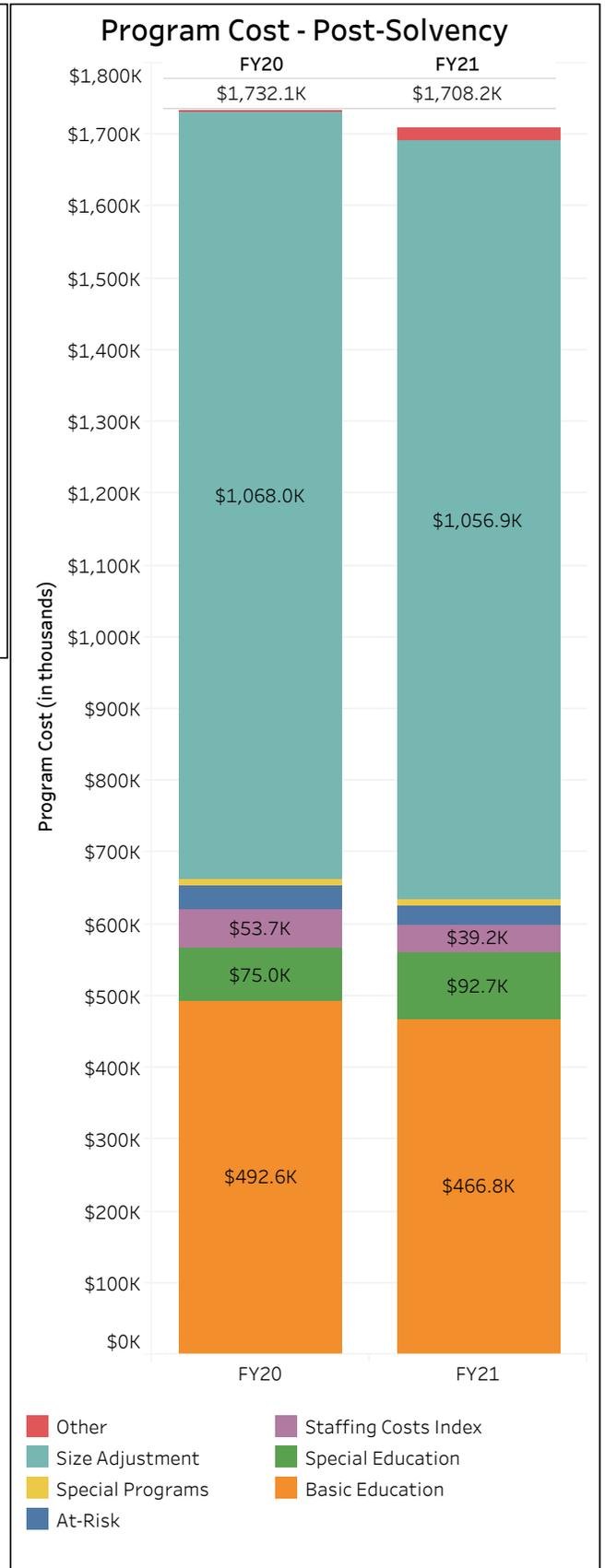
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	89	86	-3	-3.7%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	0	0	0	
A/B Level	9	11	2	22.2%
C Level	0	0	0	
D Level	0	0	0	
Grand Total	9	11	2	22.2%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	42	41	-1	-1.2%
Extended Learning	0	0	0	
Elementary P.E.	0	0	0	
Bilingual Education	0	0	0	
K5+	0	0	0	



Note: Amounts may not add to 100% due to rounding.

Source: LESC Analysis of PED Data