



FY25 Budget Update

As of September 9, 2024

- **\$290,310.31** of \$1,638,700 we have spent so far in 200 PERSONAL SERVICES/BENEFITS (PSEB) (\$1,348,389.69 left to spend)
- **\$3,049.37** of \$70,000.00 we have spent in 300 PROFESSIONAL SERVICES / CONTRACTS. We have an encumbrance amount of \$20,088.63 in contracts (\$46,862.00 left to spend)
- **\$23,208.53** of \$190,000.00 we have spent in 400 OTHER. We have an encumbrance amount of \$15,832.72 (\$150,958.75 left to spend)