

**Los Alamos Public Schools**  
**2075 Trinity Drive**  
**Los Alamos, NM 87544.**  
**(505) 663-2222**

**Kurt Steinhaus**  
**Superintendent**  
**505 663-2231**  
[k.steinhaus@laschools.net](mailto:k.steinhaus@laschools.net)

**Diane Katzenmeyer-Delgado**  
**Assistant Superintendent**  
**505 663-2228**  
[d.delgado@laschools.net](mailto:d.delgado@laschools.net)

**Elizabeth Montoya**  
**Chief Financial Officer**  
**505 663-2240**  
[l.montoya@laschools.net](mailto:l.montoya@laschools.net)

**Karla Crane**  
**Student Services Coordinator**  
**505 663-2212**  
[k.crane@laschools.net](mailto:k.crane@laschools.net)

**Pamela Miller**  
**Curriculum Coordinator**  
**505 663-2229**  
[p.miller@laschools.net](mailto:p.miller@laschools.net)

**TEACHER QUALITY**  
**2015-2016**

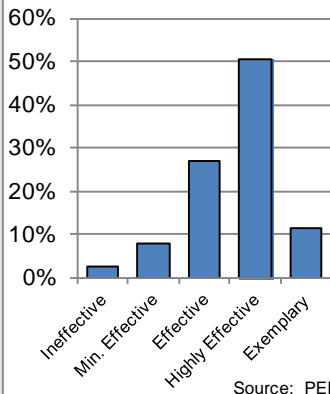
Total number of teachers:  
 ➤ 273

Percent of teachers where highest degree reported is a Bachelor's (2011-2012):  
 ➤ 50% (137)

Percent of teachers where highest degree reported is a Master's or higher (2011-2012):  
 ➤ 46% (126)

Percent of teachers teaching with emergency or provisional credentials:  
 ➤ 3% (7)

**Percent of Teachers at Each Effectiveness Rating FY15**



Los Alamos Public Schools								
Title I, School Grade Report, and Weighted Facility Condition Index								
School	Title I	School Grade					School Condition (FY17)	
		FY11	FY12	FY13	FY14	FY15	wNMCI*	PSFA Rank**
<b>ELEMENTARY</b>								
Aspen Elementary	Y	B	B	A	B	B	0.0%	709
Barranca Mesa Elementary	N	B	A	B	A	A	55.6%	14
Chamisa Elementary	N	B	B	B	B	A	38.9%	63
Mountain Elementary	N	A	A	C	A	A	27.2%	174
Pinon Elementary	N	B	A	C	B	A	37.3%	73
<b>MIDDLE</b>								
Los Alamos Middle	N	B	B	B	B	A	20.5%	278
<b>HIGH</b>								
Los Alamos High	N	A	A	A	A	A	13.1%	439

\*Statewide average wNMCI: 19 percent.

Sources: PED and PSFA

\*\*Ranks closer to 1 indicate a higher priority for PSCOC standards-based award.

**Data on District Land Valuation and Levies**

Residential Valuation	\$527,249,680
Non-Residential Valuation	\$95,048,338
2013 Oil & Gas, 2014 Copper	\$0
Total Valuation	\$622,298,018
Total Residential Mills Outstanding	12.534
Total Non-Residential Mills Outstanding	12.694
Total Copper, Oil & Gas Mills Outstanding	0.000
Total Bond Capacity	\$39,931,516
Bonds Outstanding on 12/31/15	\$39,550,000
Total Indebtedness	99.0%
Assessed Valuation Per MEM	\$186,814

Source: PED (As of 12/31/2015)

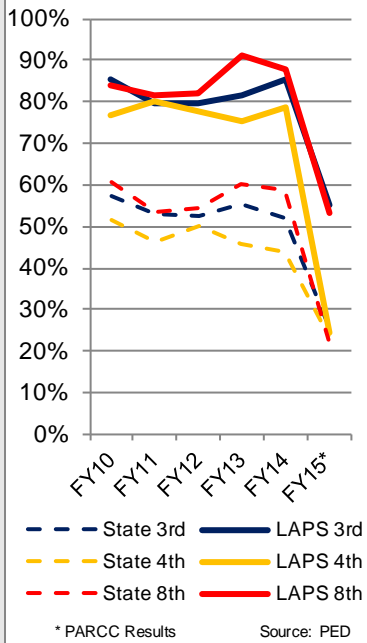
Data on School SEG Expenditures	2014-2015 Expenditure			2015-2016 Budgeted		
	LAPS		Statewide	LAPS		Statewide
	Expenditure	Percent	Percent	Expenditure	Percent	Percent
<b>Direct Instruction</b>	<b>\$21,230,532</b>	<b>58.4%</b>	<b>61.9%</b>	<b>\$22,336,709</b>	<b>57.7%</b>	<b>60.7%</b>
<b>Instructional Support Services</b>	<b>\$15,046,812</b>	<b>41.4%</b>	<b>37.9%</b>	<b>\$16,286,953</b>	<b>42.1%</b>	<b>38.8%</b>
Students	\$3,974,417	10.9%	9.7%	\$4,153,878	10.7%	9.6%
Instruction	\$1,585,010	4.4%	2.8%	\$1,609,652	4.2%	2.7%
General Administration	\$736,254	2.0%	2.0%	\$771,727	2.0%	2.0%
School Administration	\$1,908,171	5.2%	6.8%	\$1,933,702	5.0%	6.4%
Central Services	\$1,760,189	4.8%	3.4%	\$1,811,571	4.7%	3.4%
Operations & Maintenance	\$4,894,030	13.5%	12.9%	\$5,627,799	14.5%	13.3%
Student Transportation	\$187,034	0.5%	0.2%	\$328,094	0.8%	0.2%
Other Support Services	\$1,707	0.0%	0.2%	\$50,530	0.1%	1.2%
<b>Non-instructional Support</b>	<b>\$93,221</b>	<b>0.3%</b>	<b>0.2%</b>	<b>\$92,264</b>	<b>0.2%</b>	<b>0.2%</b>
Food Service	\$0	0.0%	0.1%	\$0	0.0%	0.1%
Community Service	\$93,221	0.3%	0.1%	\$92,264	0.2%	0.1%
<b>Capital Outlay</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.3%</b>
<b>Total Expenditures</b>	<b>\$36,370,565</b>			<b>\$38,715,926</b>		

\*Includes General Fund Only

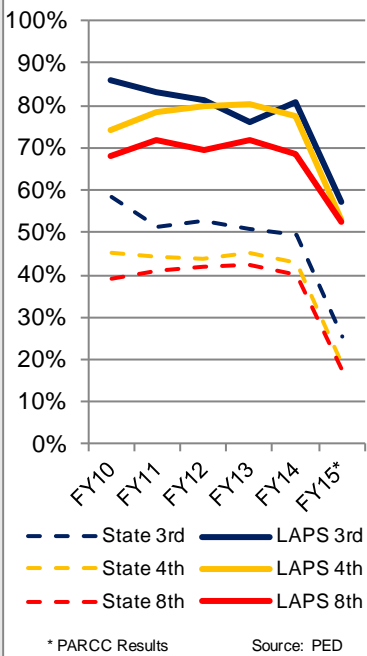
Source: PED Stat Book

## DISTRICT ACCOUNTABILITY RESULTS

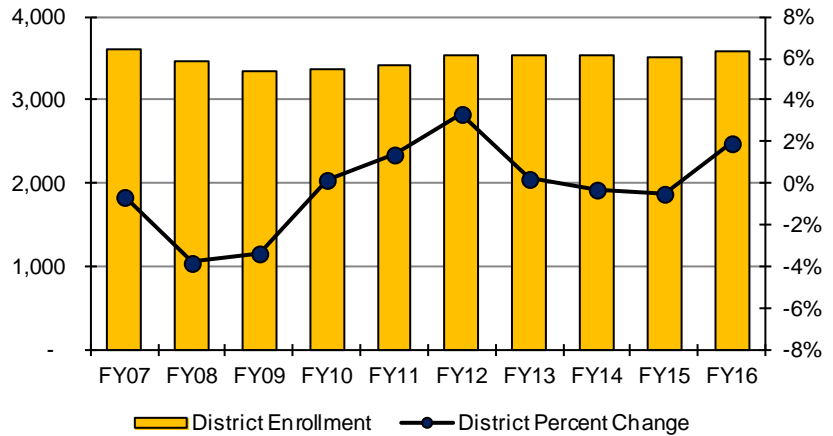
### Reading Proficiency History



### Math Proficiency History



### Enrollment Data with Annual Percentage Change



### 2015-2016 Student Demographics

	Los Alamos Public Schools		Statewide	
	#	%	#	%
Female	1,773	49.6%	165,360	48.8%
Male	1,805	50.4%	173,158	51.2%
Caucasian	2,121	59.3%	83,179	24.6%
African American	47	1.3%	7,299	2.2%
Hispanic	1,102	30.8%	207,381	61.3%
Asian/Pacific Islander	212	5.9%	4,843	1.4%
Native American	96	2.7%	35,816	10.6%
Multiracial	0	0.0%	11	<0.1%
English Language Learners	66	1.8%	48,076	14.2%
Students with Disabilities	574	16.0%	49,259	14.6%
Free/Reduced Lunch	406	11.3%	235,861	69.7%
Migrant	0	0.0%	322	0.1%

Source: PED

### 4-Year Cohort Graduation Rates - LAPS vs. Statewide

