

Belen Consolidated Schools

Report to the
Legislative Education Study Committee
June 15, 2016



2015-2016 DISTRICT GOALS

“Clear communication with a positive attitude to drive a common focus”

- **The district will ensure a culture of safety, security, and well being of all students and staff by ensuring that all district school sites and facilities maintain a written and practiced Safety plan.**
- **All Belen Consolidated Schools will improve one letter grade on the New Mexico Public Education Department’s School Report Cards.**
- **Belen Consolidated Schools will increase graduation rates by at least ten percent for the 2015-2016 academic school year.**
- **The Belen Consolidated School District will increase the positive perception of its services in our district each quarter as measured by the District’s Learning Community Survey.**

Celebrations

- Graduation Rates increased by 14.5% - the greatest increase in the State of New Mexico!
- Increased Elementary School Grades
 - One school increased by ONE Letter Grade
 - Five schools increased by TWO Letter Grades
 - One school increased by THREE Letter Grades

Celebrations

- Forty-Nine (49) Students scored a “5” on the PARCC Assessment, and four of those scored a “5” on both Math and Reading
- Belen Students have brought home many awards and trophies in both academics and athletics, and will continue!



Celebrations

- Safety First - Established the position of District Safety Coordinator Position
- Re-organized District Administration to Focus on Student Learning
- Created District Teams to Support Goals

Accomplishments 2015-2016

- Developed an Alternative Education Program (A regular Ed program to compliment the Sped program already in place)
- Worked with City of Belen, County, and State Legislators to successfully acquire funding for the Dennis Chavez Sewer Line Project

Accomplishments 2015-2016

- **Successful Passing of Bond Election**

Facilities Improvements, Security Cameras at every site,
Facilities Improvements at School Sites, New Rio Grande Elementary, Sewer Project, Technology infrastructure and new computers district wide

- **Successfully completed Family School, BHS Natatorium, Willie Chavez Agricultural Farm Building**

- **Remodeling of Gil Sanchez Elementary**

Accomplishments 2015-2016

- Have begun Architectural process for the new Rio Grande Elementary
- Decreased Administrative Costs and reduced Administrative Staff
- Built a district budget to balance with \$1,000,000 budget deficit

Initiatives Supported by the NMPED

- Reads to Lead
- Truancy Coaches (3)
- K3+
- RDA
- Teachers Pursuing Excellence (TPE)
- Principals Pursuing Excellence (PPE)

CHALLENGES

- Declining Student Numbers
- Cost of Salaries for Licensure Levels
- Increased Health Insurance Costs

CHALLENGES

- Lack of funds for Critical Services - School Based Health Center
- Continuous Repairs needed on older buildings that need replacing
- Local Economic Growth

PROPOSALS

- Our State needs the increase the education funding level to 50% of total available state revenue
- Unyielding effort to Increase SEG to support
 - More Electives and Options for Students
 - Increase in Teacher Pay
 - Increase for Lowest Paid Classified Staff



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