

September 18, 2024

Strategic Water Supply

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Summary

- In 2023, New Mexico Governor Michelle Lujan Grisham and the New Mexico Environment Department announced plans for creating a strategic water supply (SWS) in New Mexico. One part of the Governor’s 50-year water plan, the SWS asked for \$500 million in severance tax bonds that would then be invested in technology, the purchasing of water for community use, and creating advanced market commitments to attract private companies that can build desalination and produced water treatment facilities. In the New Mexico Environment Department’s FY26 budget request, the agency requested a special appropriation of \$250 million for “the development, implementation, or support of the Strategic Water Supply.”
- One of the goals of the SWS was to create 100 thousand acre-feet of new water by 2028 that would be available for state use and resale in clean energy broadly. Another was that by 2035 the state would be producing 50 thousand acre-feet of treated brackish water that could be used to recharge aquifers and to augment the state’s supply of fresh water for a myriad of uses.
- A part of the SWS was also a revision of New Mexico’s current laws surrounding produced water. NMED began a rule making process of creating comprehensive regulations on produced water reuse in the fall of 2023. These proposed regulations are still being discussed by the Water Quality Control Commission (WQCC), who is tasked with outlining the state’s water quality standards. There have been three meetings of the WQCC on the proposed produced water reuse rules, with a further hearing scheduled for later this fall and a ruling to follow.

Water Quality Control Commission and the Reuse Rule

- The proposed rule by NMED would add new authorized uses of treated produced water, those being demonstration projects and industrial projects. The proposed rule defines an industrial project as, “reuse water project that does not discharge and that is used in connection with industrial processes, such as alternative energy, hydrogen production, cooling water, process/boiler feeds, utility power plants, chemical plants, and metal working facilities where at a minimum, public access is restricted or limited.” The proposed rule defined a demonstration project as “a bench-scale or pilot project,” bench-scale being a project or study conducted in a laboratory and a pilot project being a engineering scale-model or system that is beyond the scope of a bench-scale project and is test in a non-laboratory environment. Put simply, bench-scale is at a smaller scale while pilot project is larger and longer.
- The hearings before the WQCC center around the idea of “industrial use” and the use of produced water outside of the oil field. One aspect of industrial use would be the cleaning of produced water to a level that can be used in clean energy production, specifically green hydrogen production. Witnesses before the WQCC have discussed what that the level of water

purity would need to be “ultrapure,” meaning the water 4 times cleaner than current drinking water standards. Currently, New Mexico does not have the infrastructure to clean the water to a level to be used for green hydrogen. Further, New Mexico does not have a hydrogen power plant that could use this cleaned produced water.

- Questions before the WQCC regarding the industrial use of produced water include who would regulate the cleaning of the produced water and what would be done with the effluent left behind once the produced water is cleaned? Further, compounds that are common in produced water include various radioactive materials, heavy salts, Per- and polyfluoroalkyl substances or PFAs, and other substances that, due to the complex make up of produced water, can only be tested for if it is known they might exist in the produced water. By cleaning produced water at the scale suggested in hearings, not insubstantial quantities of these various effluent would be left behind during the cleaning process, creating the question of whether New Mexico has the ability to dispose of these dangerous materials safely or has the capacity to regulate the industry creating and cleaning it to do so.

The Produced Water Act

- The act currently defines produced water as “a fluid that is an incidental byproduct from drilling for or the production of oil and gas.”
- The act also outlined that produced water can be used for things other than oil and gas operations, stipulating that produced water use has to follow the rules of the Water Quality Act, and a person must obtain a permit from the Department of Environment before using produced water, regardless of whether its been recycled or not.
- The Water Quality Act (of 1967) gives the Water Quality Control Commission the authority to define and adopt water quality standards. The Produced Water Act also requires that OCD produce an annual report of OCD’s enforcement actions regarding the regulation of produced toxic oil and gas wastewater.

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended		
1	2024	Legislative Council Service	\$ 11,000,000.0	For equipment, furniture, upgrades and repairs for the state capitol complex. The other state funds appropriation includes five million dollars (\$5,000,000) from legislative cash balances. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF/OSF	\$ -	\$ -	\$ -	\$ 11,000,000.0	0%	1
2	2024	Administrative Office Of The Courts	\$ 300,000.0	To develop and update research and training materials for the judicial system. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.	OSF	\$ 300,000.0	\$ -	\$ -	\$ 300,000.0	0%	2
3	2024	Attorney General	\$ 300,000.0	To develop and update research and training materials for the judicial system. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.	OSF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ -	100%	3
4	2024	Administrative Office Of The Courts	\$ 2,000,000.0	For technology projects at the court of appeals, the supreme court and district courts subject to review by the judicial technology council. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 2,000,000.0	\$ 999,998.2	\$ 1,000,000.0	\$ 1.8	100%	4
5	2024	Administrative Office Of The Courts	\$ 1,500,000.0	For fiscal year 2025 operations to replace discontinued court fee revenue. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 1,500,000.0	\$ -	\$ -	\$ 1,500,000.0	0%	5
6	2024	Second Judicial District Court	\$ 800,000.0	For the foreclosure settlement facilitation program. The internal services fund/interagency transfers appropriation is from the consumer settlement fund.	INT	\$ 800,000.0	\$ -	\$ 430,020.1	\$ 369,979.9	54%	6
7	2024	Bernalillo County Metropolitan Court	\$ 170,000.0	For facilities improvements.	GF	\$ 170,000.0	\$ 152,934.7	\$ -	\$ 17,065.3	90%	7
8	2024	Bernalillo County Metropolitan Court	\$ 531,400.0	For technology and connectivity upgrades.	GF	\$ 531,400.0	\$ -	\$ -	\$ 531,400.0	0%	8
9	2024	Administrative Office Of The District Attorneys	\$ 125,000.0	To the district attorney fund.	GF	\$ 125,000.0	\$ -	\$ -	\$ 125,000.0	0%	9
10	2024	Public Defender Department	\$ 110,000.0	For rural staffing and discovery technology.	GF	\$ -	\$ -	\$ -	\$ 110,000.0	0%	10
11	2024	Attorney General	\$ 1,500,000.0	For a crime gun intelligence center pilot program. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ -	\$ -	\$ -	\$ 1,500,000.0	0%	11
12	2024	Attorney General	\$ 400,000.0	For forensic genetic genealogy testing. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ -	\$ -	\$ -	\$ 400,000.0	0%	12
13	2024	Attorney General	\$ 600,000.0	For litigation of the tobacco master settlement agreement.	GF	\$ -	\$ -	\$ -	\$ 600,000.0	0%	13
14	2024	State Auditor	\$ 1,000,000.0	To assist small local public bodies in attaining financial compliance.	GF	\$ 1,000,000.0	\$ -	\$ 18,639.4	\$ 981,360.6	2%	14
15	2024	Taxation And Revenue Department	\$ 3,966,900.0	To develop, enhance and maintain the systems of record.	GF	\$ 3,966,900.0	\$ 3,966,900.0	\$ -	\$ -	100%	15
16	2024	Department Of Finance And Administration	\$ 1,000,000.0	PARTIAL VETO For capacity building grants to councils of government, technical assistance providers and local governments.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	16
17	2024	Department Of Finance And Administration	\$ 25,000,000.0	For statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians.	GF	\$ 25,000,000.0	\$ -	\$ 2,850,000.0	\$ 22,150,000.0	11%	17
18	2024	Department Of Finance And Administration	\$ 5,000,000.0	For sewer and water treatment in Grants.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	18
19	2024	Department Of Finance And Administration	\$ 750,000.0	For costs associated with the creation of a new infrastructure division, contingent on enactment of House Bill 232 or similar legislation of the second session of the fifty-sixth legislature creating a new infrastructure division within the department of finance and administration.	GF	\$ 750,000.0	\$ 16,669.3	\$ 13,931.7	\$ 719,399.0	4%	19
20	2024	Department Of Finance And Administration	\$ 600,000.0	For information technology upgrades.	GF	\$ 600,000.0	\$ 198,617.1	\$ 48,562.7	\$ 352,820.2	41%	20

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
21	2024	Department Of Finance And Administration	\$ 25,000,000.0	For statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.	GF	\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	21
22	2024	Department Of Finance And Administration	\$ 1,000,000.0	For the law enforcement retention fund.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	22
23	2024	Department Of Finance And Administration	\$ 75,000,000.0	For fiscal year 2025 to provide matching assistance to local entities for matching local and federal funds contingent on passage of House Bill 177 or similar legislation of the second session of the fifty-sixth legislature creating the New Mexico match fund.	GF	\$ 75,000,000.0	\$ -	\$ -	\$ 75,000,000.0	0%	23
24	2024	Department Of Finance And Administration	\$ 5,000,000.0	To the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	24
25	2024	Department Of Finance And Administration	\$ 12,000,000.0	To McKinley county for shortfalls at a nonfederal hospital in McKinley county.	GF	\$ 12,000,000.0	\$ 4,271,900.4	\$ 7,728,099.6	\$ -	100%	25
26	2024	Department Of Finance And Administration	\$ 7,000,000.0	For a pump station in Milan, New Mexico.	GF	\$ 7,000,000.0	\$ -	\$ -	\$ 7,000,000.0	0%	26
27	2024	Department Of Finance And Administration	\$ 175,000,000.0	For the opportunity enterprise revolving fund of the New Mexico finance authority, with fifty million dollars (\$50,000,000) for commercial enterprise development projects and one hundred twenty-five million dollars (\$125,000,000) for housing development projects, contingent on enactment of House Bill 195 or similar legislation of the second session of the fifty-sixth legislature expanding the permissible uses of the opportunity enterprise revolving fund.	GF	\$ 175,000,000.0	\$ -	\$ 175,000,000.0	\$ -	100%	27
28	2024	Department Of Finance And Administration	\$ 2,000,000.0	For an audit of the statewide human resources, accounting and management reporting system.	GF	\$ 2,000,000.0	\$ 44,579.1	\$ 55,420.9	\$ 1,900,000.0	5%	28
29	2024	Department Of Finance And Administration	\$ 10,000,000.0	For transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	29
30	2024	Department Of Finance And Administration	\$ 50,000,000.0	For the water projects fund for projects authorized by the legislature in 2024.	GF	\$ 50,000,000.0	\$ -	\$ -	\$ 50,000,000.0	0%	30
31	2024	General Services Department	\$ 54,506,000.0	For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 4 of Chapter	GF	\$ 54,506,000.0	\$ -	\$ 54,506,000.0	\$ -	100%	31
32	2024	General Services Department	\$ 2,000,000.0	To purchase vehicles. The other state funds appropriation is from the state transportation pool fund balance.	GF/OSF	\$ 2,000,000.0	\$ -	\$ -	\$ 2,000,000.0	0%	32
33	2024	New Mexico Sentencing Commission	\$ 2,500,000.0	For grants awarded under the Crime Reduction Grant Act. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ -	\$ -	\$ -	\$ 2,500,000.0	0%	33
34	2024	Attorney General	\$ 2,500,000.0	For grants awarded under the Crime Reduction Grant Act. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 2,500,000.0	\$ -	\$ 2,500,000.0	\$ -	100%	34
35	2024	Department Of Information Technology	\$ 5,500,000.0	For cybersecurity initiatives including public education and higher education.	GF	\$ 5,500,000.0	\$ -	\$ -	\$ 5,500,000.0	0%	35
36	2024	Department Of Information Technology	\$ 25,000,000.0	To support implementation of the statewide broadband plan.		\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	36
37	2024	Department Of Information Technology	\$ 2,800,000.0	For digital trunk radio system subscriptions for emergency responders statewide.		\$ 2,800,000.0	\$ -	\$ -	\$ 2,800,000.0	0%	37
38	2024	Department Of Information Technology	\$ 500,000.0	For the equipment replacement fund to replace network switches statewide.		\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	38
39	2024	Secretary Of State	\$ 500,000.0	For an automated voter registration system.	GF	\$ 500,000.0	\$ 400,000.0	\$ -	\$ 100,000.0	80%	39

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2021-2024

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40	2024	Tourism Department	\$ 1,000,000.0	For air shows in New Mexico.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	40
41	2024	Tourism Department	\$ 1,900,000.0	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2026.	GF	\$ 1,900,000.0	\$ 738,569.1	\$ -	\$ 1,161,430.9	39%	41
42	2024	Tourism Department	\$ 2,000,000.0	To the marketing and promotion program of the tourism department.	GF	\$ 2,000,000.0	\$ 334,078.1	\$ 65,921.9	\$ 1,600,000.0	20%	42
43	2024	Tourism Department	\$ 16,000,000.0	For national marketing and advertising. The tourism department may expend up to one hundred thousand dollars (\$100,000) for outreach related to the one hundredth anniversary of Zozobra, one hundred fifty thousand dollars (\$150,000) to purchase advertisements, commercials and publicity for the Connie Mack world series and up to two million five hundred thousand dollars (\$2,500,000) to enhance and increase route 66 related tourism and to match federal grant opportunities.	GF	\$ 16,000,000.0	\$ 13,747,538.4	\$ 752,461.6	\$ 1,500,000.0	91%	43
44	2024	Tourism Department	\$ 200,000.0	For the New Mexico sports authority to use for the New Mexico bowl.	GF	\$ 200,000.0	\$ -	\$ -	\$ 200,000.0	0%	44
45	2024	Tourism Department	\$ 300,000.0	To contract for services for an athletic competition for people with disabilities.	GF	\$ 300,000.0	\$ 300,000.0	\$ -	\$ -	100%	45
46	2024	Economic Development Department	\$ 500,000.0	For Local Economic Development Act site readiness studies.	GF	\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	46
47	2024	Economic Development Department	\$ 10,000,000.0	To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in future fiscal years.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	47
48	2024	Economic Development Department	\$ 10,000,000.0	For trail and outdoor infrastructure grants. At least two million dollars (\$2,000,000) of the appropriation shall be used for trail funds for projects along the Rio Grande trail will up to two hundred thousand dollars (\$200,000) for contract assistance processing grant management.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	48
49	2024	Regulation And Licensing Department	\$ 150,000.0	For construction industries division and manufactured housing division licensing platform enhancements and for startup costs, development and implementation of digital applications for the Elevator Safety Act.	GF	\$ -	\$ -	\$ -	\$ 150,000.0	0%	49
50	2024	Public Regulation Commission	\$ 1,500,000.0	For information technology purchases.	GF	\$ 1,500,000.0	\$ -	\$ -	\$ 1,500,000.0	0%	50
51	2024	Public Regulation Commission	\$ 400,000.0	To purchase vehicles for the pipeline safety division.	OSF/FED	\$ 400,000.0	\$ 3,390.0	\$ 375,240.0	\$ 21,370.0	95%	51
52	2024	Public Regulation Commission	\$ 408,000.0	To cover court award related to the DeAguerdo v. PRC case No. D-101-CV-2018-02725.	GF	\$ 408,000.0	\$ -	\$ -	\$ 408,000.0	0%	52
53	2024	Public Regulation Commission	\$ 190,000.0	For costs related to transition the commission to a new building.	GF	\$ 190,000.0	\$ -	\$ -	\$ 190,000.0	0%	53
54	2024	Office Of Superintendent Of Insurance	\$ 2,000,000.0	For cybersecurity response and enhancement.	GF	\$ 2,000,000.0	\$ 198,689.0	\$ -	\$ 1,801,311.0	10%	54
55	2024	Office Of Superintendent Of Insurance	\$ 35,900,000.0	For the elimination of the patient's compensation fund deficit, as currently estimated, that is attributable to independent doctors and facilities.	GF	\$ 35,900,000.0	\$ -	\$ -	\$ 35,900,000.0	0%	55
56	2024	Office Of Superintendent Of Insurance	\$ 2,100,000.0	For risk-focused financial analysis services through fiscal year 2026.	INT	\$ 2,100,000.0	\$ 1,268,611.5	\$ 102,678.2	\$ 728,710.3	65%	56
57	2024	Office Of Superintendent Of Insurance	\$ 100,000.0	For prescription drug price transparency activities contingent on enactment of House Bill 33 or similar legislation from the second session of the fifty-sixth legislature.	GF	\$ 100,000.0	\$ -	\$ -	\$ 100,000.0	0%	57
58	2024	Office Of Superintendent Of Insurance	\$ 8,100,000.0	For the reduction of the patient's compensation fund surcharges for rural hospitals to promote availability of health care in rural areas.	GF	\$ 8,100,000.0	\$ -	\$ -	\$ 8,100,000.0	0%	58
59	2024	Office Of Superintendent Of Insurance	\$ 1,312,000.0	For salary adjustment increases to improve staff retention.	OSF	\$ 1,312,000.0	\$ -	\$ 1,312,000.0	\$ -	100%	59
60	2024	State Racing Commission	\$ 75,000.0	For a task force to study and analyze New Mexico racetracks.	GF	\$ 75,000.0	\$ -	\$ -	\$ 75,000.0	0%	60
61	2024	Cultural Affairs Department	\$ 300,000.0	PARTIAL VETO To fund economic development activities centered at Los Luceros historic site. The cultural affairs department shall report metrics and use of the funds, including attendance numbers, to the legislative finance committee by September 1, 2024.	GF	\$ 300,000.0	\$ 300,000.0	\$ -	\$ -	100%	61
62	2024	Cultural Affairs Department	\$ 2,500,000.0	For the rural libraries endowment fund.	GF	\$ 2,500,000.0	\$ -	\$ 2,500,000.0	\$ -	100%	62

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2021-2024

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63	2024	Cultural Affairs Department	\$ 250,000.0	For expenditure in fiscal year 2024 through fiscal year 2027 for the expenses of the semiquincentennial commission contingent on enactment of Senate Bill 106 or similar legislation of the second session of the fifty-sixth legislature. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the general fund.	GF	\$ 250,000.0	\$ -	\$ -	\$ 250,000.0	0%	63
64	2024	Cultural Affairs Department	\$ 500,000.0	For the historic women marker program for expenditure in fiscal year 2025 through 2027.	GF	\$ 500,000.0	\$ 353,085.0	\$ -	\$ 146,915.0	71%	64
65	2024	Energy, Minerals And Natural Resources Department	\$ 250,000.0	To retain outside legal counsel for litigation defense.	GF	\$ 250,000.0	\$ -	\$ -	\$ 250,000.0	0%	65
66	2024	Energy, Minerals And Natural Resources Department	\$ 2,500,000.0	To the geothermal projects development fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$ 2,500,000.0	\$ -	\$ -	\$ 2,500,000.0	0%	66
67	2024	Energy, Minerals And Natural Resources Department	\$ 2,500,000.0	To the geothermal projects revolving loan fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$ 2,500,000.0	\$ -	\$ -	\$ 2,500,000.0	0%	67
68	2024	Energy, Minerals And Natural Resources Department	\$ 1,705,000.0	To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.	GF	\$ 1,705,000.0	\$ -	\$ -	\$ 1,705,000.0	0%	68
69	2024	Energy, Minerals And Natural Resources Department	\$ 2,525,000.0	To address inspection and compliance backlogs in the oil conservation division.	GF	\$ 2,525,000.0	\$ -	\$ -	\$ 2,525,000.0	0%	69
70	2024	Energy, Minerals And Natural Resources Department	\$ 225,000.0	To develop the Rio Grande trail commission office.	GF	\$ 225,000.0	\$ -	\$ -	\$ 225,000.0	0%	70
71	2024	Energy, Minerals And Natural Resources Department	\$ 10,000,000.0	To contract for the purpose of providing services relating to the administration and operation of programs making low interest loans, primarily in underserved and low-income communities to facilitate the adoption of technologies such as wind, solar, weatherization and geothermal energy that are intended to reduce carbon emissions.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	71
72	2024	State Engineer	\$ 5,000,000.0	For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 2025 through 2027.	OSF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	72
73	2024	State Engineer	\$ 20,000,000.0	To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027.	GF	\$ 20,000,000.0	\$ -	\$ -	\$ 20,000,000.0	0%	73
74	2024	State Engineer	\$ 500,000.0	For operation and maintenance of water measurement and metering stations statewide.	GF	\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	74
75	2024	Early Childhood Education And Care Department	\$ 1,750,000.0	For low-interest loans, in partnership with New Mexico financing authority, to increase infant and toddler care in the state's childcare deserts.	GF	\$ 1,750,000.0	\$ -	\$ -	\$ 1,750,000.0	0%	75
76	2024	Early Childhood Education And Care Department	\$ 1,750,000.0	For consumer education software to provide families with awareness of where to find early childhood services across the state.	GF	\$ 1,750,000.0	\$ 1,749,432.5	\$ -	\$ 567.6	100%	76
77	2024	Early Childhood Education And Care Department	\$ 2,000,000.0	To continue to develop a coordinated intake and referral system accessible to internal and external parties linking and connecting New Mexico families to home visiting services.	GF	\$ 2,000,000.0	\$ 179,303.3	\$ -	\$ 1,820,696.8	9%	77
78	2024	Aging And Long-Term Services Department	\$ 1,000,000.0	For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	GF	\$ 1,000,000.0	\$ 1,000,000.0	\$ -	\$ -	100%	78
79	2024	Aging And Long-Term Services Department	\$ 600,000.0	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors.	GF	\$ 600,000.0	\$ 558,000.0	\$ -	\$ 42,000.0	93%	79
80	2024	Aging And Long-Term Services Department	\$ 5,000,000.0	To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years to address high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving.	GF	\$ 5,000,000.0	\$ 1,646,400.0	\$ -	\$ 3,353,600.0	33%	80

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81	2024	Health Care Authority Department	\$ 5,921,500.0	For costs associated with operating the New Mexico 988 crisis and access line.	GF	\$ 5,921,500.0	\$ -	\$ -	\$ 5,921,500.0	0%	81
82	2024	Health Care Authority Department	\$ 1,700,000.0	For needed enhancements to the aspen eligibility and enrollment application system.	GF/FED	\$ -	\$ -	\$ -	\$ 1,700,000.0	0%	82
83	2024	Health Care Authority Department	\$ 1,000,000.0	For behavioral healthcare services for low income individuals who do not qualify for other federal behavioral health assistance. The other state funds appropriation is from the health care affordability fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.	OSF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	83
84	2024	Office Of Superintendent Of Insurance	\$ 1,000,000.0	For behavioral healthcare services for low income individuals who do not qualify for other federal behavioral health assistance. The other state funds appropriation is from the health care affordability fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.	OSF	\$ -	\$ -	\$ -	\$ 1,000,000.0	0%	84
85	2024	Health Care Authority Department	\$ 5,000,000.0	To provide continued emergency assistance to food banks throughout New Mexico. The general fund appropriation includes two million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents (\$2,560,997.92) from amounts transferred to the appropriation contingency fund of the general fund in Subsection 30 of this section.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	85
86	2024	Health Care Authority Department	\$ 4,000,000.0	For the Epi Duran regional recovery center with up to one million five hundred thousand dollars (\$1,500,000) for construction costs and two million five hundred thousand dollars (\$2,500,000) for programmatic costs.	GF	\$ -	\$ -	\$ -	\$ 4,000,000.0	0%	86
87	2024	Health Care Authority Department	\$ 6,710,300.0	For continued costs associated with the supplemental nutrition assistance program's settlement agreement and reinvestment plan with the United States department of agriculture food and nutrition services to improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.	GF	\$ 6,710,300.0	\$ -	\$ 1,000,000.0	\$ 5,710,300.0	15%	87
88	2024	Health Care Authority Department	\$ 15,000,000.0	For a nonfederal hospital in McKinley county.	GF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	88
89	2024	Health Care Authority Department	\$ 5,992,300.0	For transition costs to become the health care authority department.	GF	\$ 5,992,300.0	\$ 1,047,557.3	\$ 2,072,739.4	\$ 2,872,003.2	52%	89
90	2024	Health Care Authority Department	\$ 15,000,000.0	PARTIAL VETO For the construction of a building for primary care in Taos county.	GF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	90
91	2024	Health Care Authority Department	\$ 10,000,000.0	PARTIAL VETO For the construction of a hospital in Tucumcari- Quay county.	GF	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	91
92	2024	Health Care Authority Department	\$ 46,000,000.0	To defray operating losses for rural regional hospitals, health clinics, providers and federally qualified health centers that are increasing access to primary care, maternal and child health and behavioral health services through new and expanded services in medically underserved areas. The contracted entities must be enrolled as medicaid providers and propose to deliver services that are eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the contracted amounts for new or expanded healthcare services do not duplicate existing services, are sufficient to cover start-up costs except for land and construction costs, require coordination of care, are reconciled and audited and meet performance standards and metrics established by the department. The other state funds appropriation is from the healthcare affordability fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF/OSF	\$ 46,000,000.0	\$ -	\$ -	\$ 46,000,000.0	0%	92

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
93	2024	Health Care Authority Department	\$ 50,000,000.0	For subsidies to certain eligible healthcare facilities contingent on enactment of Senate Bill 161 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$ 50,000,000.0	\$ -	\$ -	\$ 50,000,000.0	0%	93
94	2024	Developmental Disabilities Council	\$ 200,000.0	For guardianship waiting list management.	GF	\$ 200,000.0	\$ 26,907.5	\$ 121,617.9	\$ 51,474.6	74%	94
95	2024	Developmental Disabilities Council	\$ 60,000.0	For a rate study for guardianship services.	GF	\$ 60,000.0	\$ -	\$ -	\$ 60,000.0	0%	95
96	2024	Miners' Hospital Of New Mexico	\$ 3,600,000.0	To eliminate debt service for the miner's hospital and support operations.	GF	\$ 3,600,000.0	\$ -	\$ -	\$ 3,600,000.0	0%	96
97	2024	Department Of Health	\$ 3,000,000.0	For health councils.	GF	\$ 3,000,000.0	\$ 533,328.0	\$ -	\$ 2,466,672.0	18%	97
98	2024	Department Of Health	\$ 500,000.0	PARTIAL VETO To contract with clinicians who can diagnose, stage and treat syphilis to prevent congenital syphilis among infants.	GF	\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	98
99	2024	Department Of Health	\$ 283,800.0	To purchase furniture and equipment for resident care at Fort Bayard medical center.	GF	\$ 283,800.0	\$ -	\$ 187,255.8	\$ 96,544.2	66%	99
100	2024	Department Of Health	\$ 100,000.0	For document destruction and to replace the obsolete security system at Los Lunas community program's secure intermediate care facility.	GF	\$ 100,000.0	\$ -	\$ -	\$ 100,000.0	0%	100
101	2024	Department Of Health	\$ 2,100,000.0		GF	\$ 2,100,000.0	\$ 926,796.5	\$ 82,921.3	\$ 1,090,282.2	48%	101
102	2024	Department Of Health	\$ 2,366,200.0	For operational costs at the New Mexico veterans' home.	GF	\$ 2,366,200.0	\$ 111,929.7	\$ 1,529,838.7	\$ 724,431.6	69%	102
103	2024	Department Of Environment	\$ 1,000,000.0	For enhancing compliance assurance activities to hold polluters accountable.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	103
104	2024	Department Of Environment	\$ 600,000.0	To develop and implement a surface water discharge permitting program.	GF	\$ 600,000.0	\$ 200,000.0	\$ -	\$ 400,000.0	33%	104
105	2024	Department Of Environment	\$ 1,000,000.0	To develop and implement initiatives that protect the public from exposure to emerging contaminants, including per- and poly-fluorinated alkyl substances.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	105
106	2024	Department Of Environment	\$ 7,000,000.0	Seven million dollars (\$7,000,000) is transferred to the water quality management fund from the general fund for the development, implementation and administration of state surface water and groundwater permitting programs.	GF	\$ 7,000,000.0	\$ 773,866.6	\$ -	\$ 6,226,133.4	11%	106
107	2024	Veterans' Services Department	\$ 600,000.0	PARTIAL VETO For a mobile unit to expand outreach services to veterans and their families statewide.	GF	\$ 600,000.0	\$ 8,842.9	\$ 326,657.2	\$ 264,499.9	56%	107
108	2024	Children, Youth And Families Department	\$ 200,000.0	For technical assistance revising and resubmitting the state's prevention program plan under Title IV-E of the federal Social Security Act and for review of children, youth and families department processes to ensure the maximum draw down of federal funds for the protective services program, delivered by a vendor with experience developing a state plan that has been approved by the federal administration for children and families.	GF	\$ 200,000.0	\$ -	\$ -	\$ 200,000.0	0%	108
109	2024	Children, Youth And Families Department	\$ 1,500,000.0	For trauma informed training for staff and foster families through fiscal year 2027.	GF	\$ 1,500,000.0	\$ -	\$ -	\$ 1,500,000.0	0%	109
110	2024	Department Of Military Affairs	\$ 1,000,000.0	For the job challenge academy.	GF/FED	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	110
111	2024	Department Of Military Affairs	\$ 500,000.0	To design, install and complete the infrastructure for the prefabricated shelter at the New Mexico national guard complex.	GF	\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	111
112	2024	Corrections Department	\$ 360,000.0	To improve broadband efficiency and reliability of current services agencywide.	GF	\$ 360,000.0	\$ 253,409.7	\$ -	\$ 106,590.3	70%	112
113	2024	Corrections Department	\$ 2,000,000.0	To expand reentry services, treatment programs, housing opportunities and medicaid-funded services to access medication assisted treatment. The other state funds appropriation is from the penitentiary income fund.	OSF	\$ 2,000,000.0	\$ 1,850,360.4	\$ 149,239.6	\$ 400.0	100%	113
114	2024	Corrections Department	\$ 250,000.0	For women's menstrual products.	GF	\$ 250,000.0	\$ -	\$ 19,403.0	\$ 230,597.0	8%	114
115	2024	Crime Victims Reparation Commission	\$ 4,000,000.0	PARTIAL VETO For law enforcement-based advocates for victims of homicide and other violent crimes.	GF	\$ 4,000,000.0	\$ 1,877,749.4	\$ 182,242.6	\$ 1,940,008.0	51%	115
116	2024	Crime Victims Reparation Commission	\$ 1,000,000.0	For sexual assault victims.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	116
117	2024	Crime Victims Reparation Commission	\$ 2,000,000.0	To supplement federal grants under the federal Victims of Crime Act.	GF	\$ 2,000,000.0	\$ -	\$ -	\$ 2,000,000.0	0%	117

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
118	2024	Department Of Public Safety	\$ 1,000,000.0	For the law enforcement program to upgrade and replace body and in-car camera systems.	GF	\$ 1,000,000.0	\$ 1,000,000.0	\$ -	\$ -	100%	118
119	2024	Department Of Public Safety	\$ 7,000,000.0	To purchase and equip law enforcement vehicles.	GF	\$ 7,000,000.0	\$ 2,944,571.7	\$ 3,231,940.0	\$ 823,488.3	88%	119
120	2024	Homeland Security And Emergency Management Department	\$ 100,000.0	For the state fire marshal's office to conduct a feasibility study to assess the practicality, cost-benefit and site selection process for a satellite fire training academy.	GF	\$ 100,000.0	\$ -	\$ -	\$ 100,000.0	0%	120
121	2024	Public Education Department	\$ 5,000,000.0	For attendance improvement interventions, including evidence-based programs to train educators on social emotional skills and self-regulation and improve school safety.	GF	\$ 5,000,000.0	\$ 2,405,000.0	\$ -	\$ 2,595,000.0	48%	121
122	2024	Public Education Department	\$ 500,000.0	To implement provisions of the Black Education Act.	GF	\$ 500,000.0	\$ 469,800.0	\$ -	\$ 30,200.0	94%	122
123	2024	Public Education Department	\$ 2,305,000.0	For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.	GF	\$ 2,305,000.0	\$ 1,661,772.2	\$ -	\$ 643,227.8	72%	123
124	2024	Public Education Department	\$ 40,000,000.0	For pilot programs including career technical education, career technical student organizations, innovation zones, work-based learning initiatives and equipment, including five million dollars (\$5,000,000) for summer internships. The other state funds appropriation is from the public education reform fund.	OSF	\$ 40,000,000.0	\$ 35,272,591.5	\$ 231,855.5	\$ 4,495,553.0	89%	124
125	2024	Public Education Department	\$ 8,000,000.0	For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and implementation and accredit community schools. The other state funds appropriation includes two million dollars (\$2,000,000) from the public education reform fund and six million dollars (\$6,000,000) from the community schools fund.	OSF	\$ 8,000,000.0	\$ 6,657,074.8	\$ 66,681.6	\$ 1,276,243.6	84%	125
126	2024	Public Education Department	\$ 30,000,000.0	For a summer reading intervention program for students based in the science of reading.	GF	\$ 30,000,000.0	\$ 21,039,417.7	\$ 6,074,222.0	\$ 2,886,360.4	90%	126
127	2024	Public Education Department	\$ 20,000,000.0	For the recruitment and retention of educator fellow positions.	GF	\$ 20,000,000.0	\$ 15,000,000.0	\$ 5,000,000.0	\$ -	100%	127
128	2024	Public Education Department	\$ 10,000,000.0	To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.	OSF	\$ 10,000,000.0	\$ 9,944,130.8	\$ 55,787.2	\$ 82.0	100%	128
129	2024	Public Education Department	\$ 500,000.0	To implement provisions of the Hispanic Education Act.	GF	\$ 500,000.0	\$ 200,000.0	\$ 33,928.5	\$ 266,071.5	47%	129
130	2024	Public Education Department	\$ 500,000.0	To implement provisions of the Indian Education Act.	GF	\$ 500,000.0	\$ 249,218.0	\$ -	\$ 250,782.0	50%	130
131	2024	Public Education Department	\$ 5,000,000.0	PARTIAL VETO For Indian education initiatives including four million dollars (\$4,000,000) for the Navajo nation and one million dollars (\$1,000,000) for Zuni pueblo. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	131
132	2024	Public Education Department	\$ 20,000,000.0	For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978.	GF	\$ 20,000,000.0	\$ 17,707,430.3	\$ 2,292,569.7	\$ -	100%	132
133	2024	Public Education Department	\$ 1,500,000.0	To renovate Memorial middle school in the Las Vegas city school district. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 1,500,000.0	\$ -	\$ -	\$ 1,500,000.0	0%	133
134	2024	Public School Facilities Authority	\$ 1,500,000.0	To renovate Memorial middle school in the Las Vegas city school district. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ -	\$ -	\$ -	\$ 1,500,000.0	0%	134
135	2024	Public Education Department	\$ 1,100,000.0	For an educator evaluation system and educator licensure advancement process, including advancement through micro-credentials.	GF	\$ 1,100,000.0	\$ 1,100,000.0	\$ -	\$ -	100%	135
136	2024	Public Education Department	\$ 1,000,000.0	For safety and statewide deployment of mobile panic buttons at public schools.	GF	\$ 1,000,000.0	\$ 1,000,000.0	\$ -	\$ -	100%	136
137	2024	Public Education Department	\$ 500,000.0	For outdoor classrooms.	GF	\$ 500,000.0	\$ 375,044.0	\$ -	\$ 124,956.0	75%	137

Attachment A. Section 5 Special Appropriations

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
138	2024	Public Education Department	\$ 15,000,000.0	For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage tutoring.	GF	\$ 15,000,000.0	\$ 4,811,314.2	\$ 9,728.7	\$ 10,178,957.2	32%	138
139	2024	Public Education Department	\$ 2,300,000.0	For dormitory operational funding at the Santa Fe school for the arts through fiscal year 2026.	GF	\$ 2,300,000.0	\$ -	\$ -	\$ 2,300,000.0	0%	139
140	2024	Public Education Department	\$ 200,000.0	For regional and statewide school safety summits. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 200,000.0	\$ -	\$ -	\$ 200,000.0	0%	140
141	2024	Public School Facilities Authority	\$ 200,000.0	For regional and statewide school safety summits. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ -	\$ -	\$ -	\$ 200,000.0	0%	141
142	2024	Public Education Department	\$ 5,000,000.0	To train secondary educators in evidence-based reading instruction. The other state funds appropriation is from the public education reform fund.	GF/OSF	\$ 5,000,000.0	\$ 3,209,707.7	\$ 12,736.5	\$ 1,777,555.8	64%	142
143	2024	Public Education Department	\$ 200,000.0	For security and surveillance equipment at the school of dreams academy in Los Lunas.	GF	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	143
144	2024	Public Education Department	\$ 6,000,000.0	For the implementation of special education initiatives by the public education department, including providing technical assistance and implementing a statewide individualized educational program process.	GF	\$ 6,000,000.0	\$ -	\$ -	\$ 6,000,000.0	0%	144
145	2024	Public Education Department	\$ 5,000,000.0	For summer internship opportunities for working-age high school students.	GF	\$ 5,000,000.0	\$ 5,000,000.0	\$ -	\$ -	100%	145
146	2024	Higher Education Department	\$ 32,500,000.0	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. The appropriation includes up to five million dollars (\$5,000,000) for New Mexico state university Alamogordo campus.	GF	\$ 32,500,000.0	\$ -	\$ -	\$ 32,500,000.0	0%	146
147	2024	Higher Education Department	\$ 1,000,000.0	For distribution to public post-secondary institutions statewide to support dual credit programs for New Mexico high school students.	GF	\$ 1,000,000.0	\$ 1,000,000.0	\$ -	\$ -	100%	147
148	2024	Higher Education Department	\$ 5,000,000.0	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	148
149	2024	Higher Education Department	\$ 10,000,000.0	To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	149
150	2024	Higher Education Department	\$ 15,000,000.0	For the health professional loan repayment program.	GF	\$ 15,000,000.0	\$ -	\$ -	\$ 15,000,000.0	0%	150
151	2024	Higher Education Department	\$ 10,600,000.0	For shortfalls within the opportunity scholarship program in fiscal year 2024, contingent on enactment of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature creating a higher education endowment fund. The other state funds appropriation is from the higher education endowment fund to be awarded after July 1, 2024.	OSF	\$ 10,600,000.0	\$ -	\$ -	\$ 10,600,000.0	0%	151

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
152	2024	Higher Education Department	\$ 1,500,000.0	PARTIAL VETO For a partnership with a college of osteopathic medicine to develop a comprehensive outreach program to increase youth interest in the healthcare field. For the purpose of contracting with an accredited osteopathic medical school, within the state of New Mexico, to increase the number of physicians and improve access to routine healthcare.	GF	\$ 1,500,000.0	\$ -	\$ -	\$ 1,500,000.0	0%	152
153	2024	Higher Education Department	\$ 10,000,000.0	For endowed faculty teaching positions and student financial aid, including scholarships and paid practicums in bachelor and master degree social worker programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in the behavioral health, child welfare and school systems. The higher education department shall distribute funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's social worker program before making an endowment award.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	153
154	2024	Higher Education Department	\$ 25,000,000.0	PARTIAL VETO For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2 NMSA 1978. Funds appropriated shall be used for new research projects directly related to economic development. The other state funds appropriation is from the technology enhancement fund.	GF/OSF	\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	154
155	2024	University of New Mexico	\$ 1,000,000.0	For nonrecurring costs in athletics.	GF	N/A	N/A	N/A	N/A	N/A	155
156	2024	University of New Mexico	\$ 1,725,000.0	For the health sciences center for the learning environment office for expenditure through fiscal year 2027, with no more than five hundred seventy-five thousand dollars (\$575,000) expended in each fiscal year.	GF	N/A	N/A	N/A	N/A	N/A	156
157	2024	University of New Mexico	\$ 3,465,100.0	To purchase and replace equipment for the office of the medical investigator.	GF	N/A	N/A	N/A	N/A	N/A	157
158	2024	New Mexico State University	\$ 1,750,000.0	For advanced manufacturing for expenditure through fiscal year 2027, with no more than five hundred and eight-three thousand three hundred thirty-three dollars (\$583,333) expended in each fiscal year.	GF	N/A	N/A	N/A	N/A	N/A	158
159	2024	New Mexico State University	\$ 1,000,000.0	For chile marketing and promotion.	GF	N/A	N/A	N/A	N/A	N/A	159
160	2024	New Mexico State University	\$ 1,000,000.0	For the department of agriculture for cloud seeding programs.	GF	N/A	N/A	N/A	N/A	N/A	160
161	2024	New Mexico State University	\$ 1,500,000.0	For expenditure in fiscal years 2025 through 2027 for the New Mexico department of agriculture, to implement its existing livestock Mexican wolf compensation program contract for direct and indirect damages and conflict avoidance with the livestock loss authority established by Catron, Sierra and Socorro counties. The board of regents shall use any available federal funds prior to expending money from this appropriation. Compensation for the depredation payments shall be based on fair market value of the livestock as determined by New Mexico state university and shall only be made if a determination of a confirmed or probable livestock loss due to Mexican wolves is made by a qualified county, federal or tribal investigator. The county livestock loss authority shall maintain the application from the livestock owner, the amount of the compensation payment and the investigation report from the qualified county, federal or tribal investigation. Any unexpended investment balance remaining at the end of fiscal year 2027 shall revert to the general fund.	GF	N/A	N/A	N/A	N/A	N/A	161
162	2024	New Mexico State University	\$ 6,500,000.0	To expand online degrees and programs. □	GF	N/A	N/A	N/A	N/A	N/A	162

Attachment A. Section 5 Special Appropriations

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
163	2024	New Mexico State University	\$ 2,500,000.0	For operation and management of the New Mexico reforestation center. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2029.	GF	N/A	N/A	N/A	N/A	N/A	163
164	2024	New Mexico State University	\$ 1,000,000.0	For nonrecurring costs in athletics.	GF	N/A	N/A	N/A	N/A	N/A	164
165	2024	New Mexico State University	\$ 2,500,000.0	For the department of agriculture for soil and water conservation districts to carry out their statutory responsibilities for operations and programs pursuant to Section 73-20-25 NMSA 1978 through Section 73-20-48 NMSA 1978.	GF	N/A	N/A	N/A	N/A	N/A	165
166	2024	New Mexico State University	\$ 250,000.0	For trailers at the department of agriculture.	GF	N/A	N/A	N/A	N/A	N/A	166
167	2024	Eastern New Mexico University	\$ 100,000.0	For tribal education initiatives at eastern New Mexico university Ruidoso.	GF	N/A	N/A	N/A	N/A	N/A	167
168	2024	New Mexico Institute of Mining and Technology	\$ 750,000.0	For the institute for complex systems analysis to establish and maintain a state healthcare workforce dashboard for expenditure through fiscal year 2027.	GF	N/A	N/A	N/A	N/A	N/A	168
169	2024	Northern New Mexico College	\$ 100,000.0	For nonrecurring costs in athletics.	GF	N/A	N/A	N/A	N/A	N/A	169
170	2024	Northern New Mexico College	\$ 3,000,000.0	For security improvements, information system upgrades and other infrastructure uses.	GF	N/A	N/A	N/A	N/A	N/A	170
171	2023	Legislative Council Service	\$ 6,000,000.0	For equipment, upgrades and repairs for the state capitol complex. The other state funds appropriation includes one million dollars (\$1,000,000) from the state capitol maintenance fund and two million dollars (\$2,000,000) from legislative cash balances. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026.	GF / OSF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ 5,000,000.0	17%	171
172	2023	Legislative Finance Committee	\$ 1,200,000.0	For a joint study with the department of finance and administration, in consultation with appropriate stakeholders, on the State Personnel Act and the state's system of classification and compensation.	GF	\$ 1,200,000.0	\$ -	\$ 1,190,484.1	\$ 9,515.9	99%	172
173	2023	Court Of Appeals	\$ 130,000.0	For technology upgrades, including replacement computers, updated software and internet connectivity and building access system and building improvements.	GF	\$ 130,000.0	\$ -	\$ 129,973.2	\$ 26.8	100%	173
174	2023	Supreme Court	\$ 975,000.0	To purchase and install a backup generator for the New Mexico supreme court building.	GF	\$ 975,000.0	\$ 0.0	\$ 624,917.4	\$ 350,082.6	64%	174
175	2023	Supreme Court	\$ 100,000.0	For pro tern judges to address court backlog.	GF	\$ 100,000.0	\$ -	\$ 83,247.1	\$ 16,752.9	83%	175
176	2023	Supreme Court	\$ 2,000,000.0	For security upgrades, including replacing outdated security camera and access control systems, at the New Mexico supreme court. Any unexpended funds remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2025.	GF	\$ 2,000,000.0	\$ 480,388.8	\$ 331,622.7	\$ 1,187,988.5	41%	176
177	2023	Supreme Court	\$ 135,000.0	To replace the existing video conferencing solution at the New Mexico supreme court courtroom with new hybrid video streaming technology equipment.	GF	\$ 135,000.0	\$ (0.0)	\$ 128,318.0	\$ 6,682.0	95%	177
178	2023	Administrative Office Of The Courts	\$ 1,060,000.0	For technology projects subject to review by the judicial technology council.	GF	\$ 1,060,000.0	\$ (0.0)	\$ 176,107.8	\$ 883,892.2	17%	178
179	2023	Administrative Office Of The Courts	\$ 16,000,000.0	To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state.	GF	\$ 16,000,000.0	\$ 0.0	\$ 1,310,671.7	\$ 14,689,328.3	8%	179

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
180	2023	Administrative Office Of The Courts	\$ 3,000,000.0	To plan, design, construct, renovate, furnish and equip district court improvements statewide, contingent upon county match of at least fifty percent of project costs , and requiring the administrative office of the courts to prioritize projects based on critical need and county financial capacity.	GF	\$ 3,000,000.0	\$ -	\$ 3,000,000.0	\$ -	100%	180
181	2023	Administrative Office Of The Courts	2,000,000.0	For judicial district court and magistrate court security, technology and connectivity upgrades.	GF	\$ 2,000,000.0	\$ -	\$ 1,666,139.1	\$ 333,860.9	83%	181
182	2023	Administrative Office Of The Courts	\$ 4,000,000.0	To pilot universal needs and risk screening, including for treatment court placement at courts, pilot professional peer support for pretrial services and at courts, provide grants for other pilot programs to improve pretrial services and behavioral health services and evaluate the effectiveness of all funded programs. See bill for more language. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026.	GF	\$ 4,000,000.0	\$ 284,420.0	\$ 469,154.6	\$ 3,246,425.4	19%	182
183	2023	Administrative Office Of The Courts	\$ 2,000,000.0	For a two-year pilot program to create judicial clerkships for district court judges in rural areas. Any unexpended balances remaining at the end of fiscal year 2024 shall not revert and may be expended through fiscal year 2025.	GF	\$ 2,000,000.0	\$ -	\$ -	\$ 2,000,000.0	0%	183
184	2023	Bernalillo County Metropolitan Court	\$ 197,500.0	To address the case backlog.	GF	\$ 197,500.0	\$ -	\$ 197,500.0	\$ -	100%	184
185	2023	Bernalillo County Metropolitan Court	\$ 368,500.0	For facilities improvements.	GF	\$ 368,500.0	\$ -	\$ 368,500.0	\$ -	100%	185
186	2023	First Judicial District Attorney	\$ 360,000.0	PARTIAL VETO For special prosecution expenses.	GF	\$ 360,000.0	\$ 0.0	\$ 360,000.0	\$ -	100%	186
187	2023	Administrative Office Of The District Attorneys	\$ 250,000.0	To the district attorney fund.	GF	\$ 250,000.0	\$ (0.0)	\$ 195,982.5	\$ 54,017.5	78%	187
188	2023	Administrative Office Of The District Attorneys	\$ 3,000,000.0	To support workforce capacity building for prosecutors, including a workload study. The general fund appropriation is for the public attorney workforce capacity building fund contingent on enactment of House Bill 357 or similar legislation of the first session of the fifty-sixth legislature creating the fund. The other state funds appropriation is from the public attorney workforce capacity building fund to carry out the purposes of the fund contingent on enactment of House Bill 357 or similar legislation of the first session of the fifty-sixth legislature creating the fund. Any unexpended balances from the general fund appropriation to the public attorney workforce capacity building fund remaining at the end of fiscal year 2024 shall not revert and shall remain in the fund through fiscal year 2025. PASSED	GF / OSF	\$ 2,000,000.0	\$ -	\$ -	\$ 3,000,000.0	0%	188
189	2023	Law Offices Of The Public Defender	\$ 3,000,000.0	To support workforce capacity building for public defenders. The general fund appropriation is for the public attorney workforce capacity building fund contingent on enactment of House Bill 357 or similar legislation of the first session of the fifty-sixth legislature creating the fund. The other state funds appropriation is from the public attorney workforce capacity building fund to carry out the purposes of the fund contingent on enactment of House Bill 357 or similar legislation of the first session of the fifty-sixth legislature creating the fund. Any unexpended balances from the general fund appropriation to the public attorney workforce capacity building fund remaining at the end of fiscal year 2024 shall not revert and shall remain in the fund through fiscal year 2025. PASSED	GF / OSF	\$ 2,829,285.0	\$ -	\$ 154,000.0	\$ 2,846,000.0	5%	189

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
190	2023	Attorney General	\$ 8,000,000.0	To address harms to the state and its communities resulting from the Gold King mine release. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.	IAT	\$ 8,000,000.0	\$ -	\$ 754,107.9	\$ 7,245,892.1	9%	190
191	2023	Attorney General	\$ 800,000.0	For litigation of the tobacco master settlement agreement.	GF	\$ 800,000.0	\$ 0.0	\$ 501,638.4	\$ 298,361.6	63%	191
192	2023	State Auditor	\$ 500,000.0	To bring noncompliant small political subdivision entities into compliance through a phased approach.	GF	\$ 500,000.0	\$ -	\$ 419,667.8	\$ 80,332.2	84%	192
193	2023	State Auditor	\$ 100,000.0	For a study to implement a single state audit.	GF	\$ 100,000.0	\$ -	\$ -	\$ 100,000.0	0%	193
194	2023	Taxation And Revenue Department	\$ 5,000,000.0	PARTIAL VETO To implement tax and motor vehicle code changes mandated in legislation contingent on approval of an expenditure plan by the state board of finance.	GF	\$ 5,000,000.0	\$ -	\$ 1,572,379.0	\$ 3,427,621.0	31%	194
195	2023	Taxation And Revenue Department	\$ 2,843,200.0	To develop, enhance and maintain the systems of record.	GF	\$ 2,843,200.0	\$ -	\$ 2,843,175.0	\$ 25.0	100%	195
196	2023	Taxation And Revenue Department	\$ 531,000.0	For tax scanning equipment and services and to replace extraction desks.	GF	\$ 531,000.0	\$ -	\$ 445,151.2	\$ 85,848.9	84%	196
197	2023	Department Of Finance And Administration	\$ 2,000,000.0	PARTIAL VETO For capacity building grants to councils of government, technical assistance providers and local governments.	GF	\$ 2,000,000.0	\$ (0.0)	\$ 1,339,334.1	\$ 660,665.9	67%	197
198	2023	Department Of Finance And Administration	\$ 1,000,000.0	To the civil legal services fund.	GF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	198
199	2023	Department Of Finance And Administration	\$ 8,000,000.0	For cost overruns for local capital outlay projects.	GF	\$ 8,000,000.0	\$ (0.0)	\$ 7,745,818.6	\$ 254,181.4	97%	199
200	2023	Department Of Finance And Administration	\$ 11,165,000.0	For community food, local agriculture and supply chain programs to improve food security in New Mexico. The general fund appropriation includes seven million five hundred thousand dollars (\$7,500,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	GF / FED (ACF)	\$ 11,165,000.0	\$ -	\$ 8,537,988.1	\$ 2,627,011.9	76%	200
201	2023	Department Of Finance And Administration	\$ 7,500,000.0	For water supply infrastructure in Gallup, including repairing and replacing lead pipes.	GF	\$ 7,500,000.0	\$ -	\$ 483,667.1	\$ 7,016,332.9	6%	201
202	2023	Department Of Finance And Administration	\$ 20,000,000.0	For rental assistance and other housing initiatives.	GF	\$ 20,000,000.0	\$ 0.0	\$ 18,670,559.4	\$ 1,329,440.6	93%	202
203	2023	Department Of Finance And Administration	\$ 10,000,000.0	To the local government division to provide grants to local governments to support housing infrastructure. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 10,000,000.0	\$ -	\$ 110,570.4	\$ 9,889,429.6	1%	203
204	2023	Department Of Finance And Administration	\$ 328,000.0	To the local government division for the intertribal ceremonial association for expenditure in fiscal year 2024.	GF	\$ 328,000.0	\$ -	\$ 328,000.0	\$ -	100%	204
205	2023	Department Of Finance And Administration / RLD	\$ 2,500,000.0	For a comprehensive landlord support program. The other state funds appropriation is from the mortgage regulatory fund of the regulation and licensing department. Any unexpended balances from the appropriation from the mortgage regulatory fund at the end of fiscal year 2024 shall revert to the mortgage regulatory fund.	GF / OSF	\$ -	\$ -	\$ -	\$ 2,500,000.0	0%	205
206	2023	Department Of Finance And Administration / DPS	\$ 106,500,000.0	PARTIAL VETO For law enforcement programs. <i>See bill for language.</i> Any distributions from these appropriations shall only be made to law enforcement agencies in compliance with statutory reporting requirements. Any unexpended balances from the general fund appropriations remaining at the end of the specified fiscal years shall revert to the general fund.	GF / OSF	\$ -	\$ -	\$ -	\$ 106,500,000.0	0%	206
207	2023	Department Of Finance And Administration	\$ 8,200,000.0	To the law enforcement protection fund.	GF	\$ 8,200,000.0	\$ -	\$ 750,000.0	\$ 7,450,000.0	9%	207

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
208	2023	Department Of Finance And Administration	\$ 10,000,000.0	For state and local match assistance for federal grants.	GF	\$ 10,000,000.0	\$ (0.0)	\$ 7,296,411.9	\$ 2,703,588.1	73%	208
209	2023	Department Of Finance And Administration	\$ 5,000,000.0	For infrastructure upgrades in response to the McBride fire in Ruidoso and Lincoln county.	GF	\$ 5,000,000.0	\$ -	\$ 314,506.8	\$ 4,685,493.3	6%	209
210	2023	Department Of Finance And Administration	\$ 300,000.0	For information technology infrastructure upgrades.	GF	\$ 300,000.0	\$ -	\$ 57,988.5	\$ 242,011.5	19%	210
211	2023	Department Of Finance And Administration	\$ 40,000,000.0	For regional recreation centers and quality of life grants statewide. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 40,000,000.0	\$ 1,396,561.8	\$ 11,963,436.2	\$ 26,640,002.0	33%	211
212	2023	Department Of Finance And Administration	\$ 1,000,000.0	For rental assistance and eviction prevention through fiscal year 2025. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	212
213	2023	Department Of Finance And Administration	\$ 10,000,000.0	For San Juan county energy transition.	GF	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	213
214	2023	Department Of Finance And Administration	\$ -	PARTIAL VETO The appropriation contained in Subsection 34 of Section 5 of Chapter 54 of Laws 2022 is from the appropriation contingency fund of the general fund and not the general fund, and the balance of the general fund appropriation contained in Subsection 1 of Section 2 of Chapter 4 of Laws 2021 (2 nd S.S.) for the department of finance and administration to plan, design, construct, equip and furnish an acute care hospital in a county with a population of less than one hundred thousand, according to the most recent federal decennial census, may also be used for operations up to five percent of the appropriation through the end of fiscal year 2026.		\$ -	\$ -	\$ -	\$ -	#DIV/0!	214
215	2023	Department Of Finance And Administration	\$ 15,000,000.0	To the venture capital fund.	GF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	215
216	2023	Department Of Finance And Administration	\$ 308,000.0	To reimburse state agencies for funding the state's obligations in its contract with the Wyoming energy authority.	GF	\$ 308,000.0	\$ -	\$ 200,000.0	\$ 108,000.0	65%	216
217	2023	General Services Department	\$ 1,200,000.0	For overhauling or replacing both engines on the state-owned aircraft.	GF	\$ -	\$ -	\$ -	\$ 1,200,000.0	0%	217
218	2023	General Services Department	\$ 1,000,000.0	To purchase vehicles. The other state funds appropriation is from the state transportation pool fund balance.	GF / OSF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	218
219	2023	Department Of Information Technology	\$ 10,000,000.0	To improve cybersecurity statewide, including up to three million dollars (\$3,000,000) for incident response at the regulation and licensing department.	GF	\$ 10,000,000.0	\$ (0.0)	\$ 7,907,882.8	\$ 2,092,117.2	79%	219
220	2023	Department Of Information Technology	\$ 3,000,000.0	To improve cybersecurity at higher education institutions, including the consortium of higher education computing communication services.	GF	\$ 200,101.8	\$ 0.0	\$ 200,101.8	\$ 2,799,898.2	7%	220
221	2023	Department Of Information Technology	\$ 2,500,000.0	To improve cybersecurity for schools and school districts statewide.	GF	\$ 1,795,807.5	\$ 0.0	\$ 1,795,807.5	\$ 704,192.5	72%	221

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2021-2024

GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended		
222	2023	Department Of Information Technology	\$ 124,000,000.0	To fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan. The other state funds appropriation includes twenty five million dollars (\$25,000,000) for public school projects and five million dollars (\$5,000,000) for tribal projects. Up to five percent of the general fund appropriation and the other state funds appropriation may be used for administration and operational expenses for the office of broadband access and expansion and related grant programs. The other state funds appropriation is from the connect New Mexico fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended in fiscal year 2025.	GF / OSF	\$ 124,000,000.0	\$ 6,056,319.7	\$ 2,126,563.4	\$ 115,817,116.9	7%	222
223	2023	State Commission Of Public Records	\$ 66,600.0	To upgrade information technology equipment and software.	GF	\$ 66,600.0	\$ (0.0)	\$ 66,600.0	\$ -	100%	223
224	2023	Secretary Of State	\$ 15,000,000.0	To the election fund for conducting and administering elections.	GF	\$ 15,000,000.0	\$ (0.0)	\$ 14,850,817.2	\$ 149,182.8	99%	224
225	2023	Border Authority	\$ 50,000.0	For meetings of the New Mexico-Chihuahua commission and the New Mexico-Sonora commission.	GF	\$ 50,000.0	\$ -	\$ 18,311.9	\$ 31,688.1	37%	225
226	2023	Border Authority	\$ 150,000.0	For the southwest border regional commissions.	GF	\$ 150,000.0	\$ -	\$ 95,350.5	\$ 54,649.5	64%	226
227	2023	Tourism Department	\$ 15,000,000.0	For marketing and advertising. The general fund appropriation includes eleven million dollars (\$11,000,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	GF / FED (ACF)	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	227
228	2023	Tourism Department	\$ 3,500,000.0	To the tourism enterprise fund for local and regional tourism development. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 3,500,000.0	\$ (0.0)	\$ 3,500,000.0	\$ -	100%	228
229	2023	Economic Development Department	\$ 50,000,000.0	PARTIAL VETO For economic development projects, including border planning and infrastructure projects, advanced energy projects, economic transition initiatives, program administration and staffing through fiscal year 2027. See bill for language. The economic development department shall report quarterly to the legislative finance committee on the use of these funds, including administration costs, border infrastructure projects in progress and completed, grants and loans provided to companies and resulting benefits to the state.	GF	\$ 50,000,000.0	\$ 5,201,359.0	\$ 25,923,283.3	\$ 18,875,357.8	62%	229
230	2023	Economic Development Department	\$ 3,000,000.0	For the expansion and maintenance of the business incubator program through fiscal year 2026. The general fund appropriation includes three hundred thousand dollars (\$300,000) to support entrepreneurship and innovation in New Mexico.	GF	\$ 3,000,000.0	\$ -	\$ 534,000.0	\$ 2,466,000.0	18%	230
231	2023	Economic Development Department	\$ 2,000,000.0	To promote creative industries, contingent on enactment of House Bill 8 or similar legislation of the first session of the fifty-sixth legislature. PASSED	GF	\$ 2,000,000.0	\$ -	\$ 1,999,958.0	\$ 42.0	100%	231
232	2023	Economic Development Department	\$ 5,900,000.0	PARTIAL VETO To the economic development department to assist in diversifying and promoting the economy of communities affected by the closure of fossil fuel plants by fostering economic development opportunities unrelated to fossil fuel development or use. The other state funds appropriation is from the energy transition economic development assistance fund and includes five million dollars (\$5,000,000) for San Juan county for energy transition assistance.	OSF	\$ 5,900,000.0	\$ -	\$ 5,899,999.8	\$ 0.2	100%	232
233	2023	Economic Development Department	\$ 500,000.0	PARTIAL VETO To contract with higher education institutions for the management of the next generation film academy.	GF	\$ 500,000.0	\$ (0.0)	\$ 499,999.5	\$ 0.5	100%	233

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
234	2023	Economic Development Department	\$ 3,000,000.0	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2024 shall not revert and may be expended in future fiscal years.	GF	\$ 3,000,000.0	\$ (0.0)	\$ 2,393,037.1	\$ 606,962.9	80%	234
235	2023	Economic Development Department	\$ 13,000,000.0	To the local economic development act fund for economic development projects, including energy transition assistance, pursuant to the Local Economic Development Act. Six million five hundred thousand dollars (\$6,500,000) of the general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.). Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended in future fiscal years.	GF / FED (ACF)	\$ 13,000,000.0	\$ -	\$ -	\$ 13,000,000.0	0%	235
236	2023	Economic Development Department	\$ 500,000.0	For an economic development marketing campaign.	GF	\$ 500,000.0	\$ -	\$ 299,464.2	\$ 200,535.8	60%	236
237	2023	Economic Development Department	\$ 1,000,000.0	For the outdoor equity grant fund to provide outdoor recreation opportunities to underserved low-income communities.	GF	\$ 1,000,000.0	\$ (0.0)	\$ 1,000,000.0	\$ -	100%	237
238	2023	Economic Development Department	\$ 10,000,000.0	For trail and outdoor infrastructure grants. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 10,000,000.0	\$ (0.0)	\$ 4,951,086.6	\$ 5,048,913.4	50%	238
239	2023	Regulation And Licensing Department	\$ 5,000,000.0	For a professional licensing modernization project for all boards and commissions. The other state funds appropriation is from funds administered by the boards and commissions program of the regulation and licensing department.	OSF	\$ 5,000,000.0	\$ (0.0)	\$ 4,994,194.7	\$ 5,805.3	100%	239
240	2023	Regulation And Licensing Department	\$ 785,000.0	For replacement vehicles and field information technology equipment for construction industries division inspection programs.	GF	\$ 785,000.0	\$ -	\$ 785,000.0	\$ -	100%	240
241	2023	Public Regulation Commission	\$ 240,000.0	To purchase vehicles for the pipeline safety division.	FED	\$ 240,000.0	\$ -	\$ 224,640.0	\$ 15,360.0	94%	241
242	2023	Office Of The Superintendent Of Insurance	\$ 1,500,000.0	To reimburse the New Mexico medical insurance pool for lost premiums. The other state funds appropriation is from the health care affordability fund.	GF / OSF	\$ 1,500,000.0	\$ -	\$ 1,500,000.0	\$ -	100%	242
243	2023	Office Of The Superintendent Of Insurance	\$ 32,500,000.0	PARTIAL VETO For the elimination of the existing deficit in the patient's compensation fund and to reduce the rate impact of non-deficient-related rate increases, contingent on the office of the superintendent of insurance and the patient's compensation fund administrator taking action to ensure that future medical payments are paid as incurred and based on actual cost of services and settlement amounts are based on what has been paid by or on behalf of an injured patient and accepted by a healthcare provider.	GF	\$ 32,500,000.0	\$ -	\$ -	\$ 32,500,000.0	0%	243
244	2023	Department Of Cultural Affairs	\$ 6,000,000.0	For exhibit development.	GF	\$ 1,996,900.4	\$ 266.7	\$ 1,996,633.7	\$ 4,003,099.7	33%	244
245	2023	Department Of Cultural Affairs	\$ 15,000,000.0	For the rural libraries endowment fund.	GF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	245
246	2023	New Mexico Livestock Board	\$ 340,400.0	To replace end user devices.	GF	\$ 340,400.0	\$ -	\$ 340,400.0	\$ -	100%	246
247	2023	Department Of Game And Fish	\$ 7,000,000.0	PARTIAL VETO For the department of game and fish including two million dollars (\$2,000,000) for efforts for species of greatest conservation need.	GF	\$ 7,000,000.0	\$ 0.0	\$ 7,000,000.0	\$ -	100%	247
248	2023	Energy, Minerals And Natural Resources Department	\$ 2,000,000.0	For response and restoration to the Black Range fire.	GF	\$ 2,000,000.0	\$ -	\$ 2,000,000.0	\$ -	100%	248
249	2023	Energy, Minerals And Natural Resources Department	\$ 1,813,400.0	To meet federal matching requirements at the energy conservation management division.	GF	\$ 1,813,400.0	\$ 0.0	\$ 36,604.6	\$ 1,776,795.4	2%	249

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250	2023	Energy, Minerals And Natural Resources Department	\$ 7,500,000.0	For the state forestry division to replace fire engines, crew carriers, high mileage fleet vehicles, trailers and other equipment used for wildland fire suppression and to purchase property to relocate the wildfire response program base camp.	GF	\$ 7,500,000.0	\$ 607.2	\$ 4,239,756.1	\$ 3,259,636.7	57%	250
251	2023	State Engineer	\$ 1,000,000.0	To plan, design and construct shoreline improvements at Ute reservoir and construct needed repairs to Ute darn, for expenditure in fiscal years 2023 through 2025.	GF	\$ 1,000,000.0	\$ 723,520.2	\$ 5,478.8	\$ 271,001.0	73%	251
252	2023	State Engineer	\$ 2,000,000.0	To the acequia and community ditch infrastructure fund for the planning, engineering design or construction of irrigation works of acequias or community ditches.	GF	\$ 2,000,000.0	\$ 0.0	\$ 1,680,783.4	\$ 319,216.6	84%	252
253	2023	State Engineer	\$ 10,000,000.0	For critical darn maintenance and improvement projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for flood control near Hatch. Any unexpended balances remaining at the end of fiscal year 2024 shall not revert and may be expended in fiscal year 2025.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	253
254	2023	State Engineer	\$ 35,000,000.0	To augment the water supply on the lower Rio Grande, including through possible brackish water treatment and aquifer recharge projects, and for continued support of the attorney general in interstate water litigation and settlement under the Colorado river and Rio Grande compacts.	GF	\$ 35,000,000.0	\$ 0.0	\$ 712,682.9	\$ 34,287,317.2	2%	254
255	2023	State Engineer	\$ 10,000,000.0	For river channel maintenance to improve river flows into Elephant Butte and for habitat restoration, low flow conveyance channel maintenance and flood control projects related to the San Acacia reach of the Rio Grande.	GF	\$ 10,000,000.0	\$ -	\$ 2,188,775.6	\$ 7,811,224.4	22%	255
256	2023	State Engineer	\$ 2,000,000.0	For compliance with the 2003 Pecos settlement agreement, including required augmentation pumping, and to support other drought relief activities on the lower Pecos river.	GF	\$ 2,000,000.0	\$ 0.0	\$ 779,362.7	\$ 1,220,637.3	39%	256
257	2023	State Engineer	\$ 500,000.0	To implement 50-year water plan recommendations and develop the next state water plan update.	GF	\$ 500,000.0	\$ 0.0	\$ 400,012.7	\$ 99,987.3	80%	257
258	2023	State Engineer	\$ 7,500,000.0	For the strategic water reserve to lease San Juan river water rights from the Jicarilla Apache nation and to obtain other water rights.	GF	\$ 7,500,000.0	\$ -	\$ 1,692,957.3	\$ 5,807,042.7	23%	258
259	2023	Commission On The Status Of Women	\$ 125,000.0	For website updates, data collection and reporting, mailing list development, communications and outreach.	GF	\$ 125,000.0	\$ (0.0)	\$ 73,161.4	\$ 51,838.6	59%	259
260	2023	Indian Affairs Department	\$ 2,500,000.0	To assist tribal and native people in the affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition Indian affairs fund.	OSF	\$ 2,500,000.0	\$ -	\$ -	\$ 2,500,000.0	0%	260
261	2023	Indian Affairs Department	\$ 25,000,000.0	PARTIAL VETO For tribal projects, including twelve million five hundred thousand dollars (\$12,500,000) for matching funds for federal infrastructure grants, two million five hundred thousand dollars (\$2,500,000) for Native American studies faculty and teaching endowments statewide, and ten million dollars (\$10,000,000) for coordination with the human services department for startup costs to expand tribal-serving healthcare and behavioral health services, including three million dollars (\$3,000,000) for transition costs to create a critical access hospital in a tribal-serving community and one million dollars (\$1,000,000) for expanding a tribal-serving behavioral health clinic in Zuni.	GF	\$ 25,000,000.0	\$ 0.0	\$ 8,168,341.8	\$ 16,831,658.2	33%	261
262	2023	Early Childhood Education And Care Department	\$ 2,000,000.0	To develop a coordinated intake and referral system accessible to internal and external parties linking and connecting New Mexico families to home visiting services.	GF	\$ 2,000,000.0	\$ 0.0	\$ 1,125,157.3	\$ 874,842.7	56%	262

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
263	2023	Aging And Long-Term Services Department	\$ 600,000.0	To provide funding for emergencies, disaster preparedness and planning to serve seniors, including those not currently enrolled in senior programs.	GF	\$ 600,000.0	\$ 0.0	\$ 600,000.0	\$ -	100%	263
264	2023	Aging And Long-Term Services Department	\$ 14,000,000.0	For services and projects authorized for the Kiki Saavedra senior dignity fund, including one million nine hundred thousand dollars (\$1,900,000) for nutrition security programs for seniors statewide. The other state funds appropriation is from balances in the Kiki Saavedra senior dignity fund. Any unexpended balances remaining at the end of fiscal year 2024 from the general fund and Kiki Saavedra senior dignity fund from these appropriations shall revert to the Kiki Saavedra senior dignity fund.	GF / OSF	\$ 8,000,000.0	\$ (0.0)	\$ 2,046,233.2	\$ 11,953,766.8	15%	264
265	2023	Human Services Department	\$ 4,100,100.0	For the supplemental nutrition assistance program's settlement agreement for the federal overpayment claim and the reinvestment plan to improve the administrative efficiency of the program.	GF	\$ 4,100,100.0	\$ -	\$ 3,893,237.5	\$ 206,862.5	95%	265
266	2023	Human Services Department	\$ 1,000,000.0	For the linkages program.	GF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	266
267	2023	Human Services Department	\$ 500,000.0	For a study to analyze the financial, provider and marketplace impacts of expanding medicaid eligibility.	GF	\$ 500,000.0	\$ (0.0)	\$ 458,158.0	\$ 41,842.0	92%	267
268	2023	Human Services Department	\$ 1,428,200.0	To ensure effective deployment and utilization of 988 crisis now mobile crisis teams. The appropriation is contingent on receipt of eight million ninety-two thousand nine hundred dollars (\$8,092,900) in federal matching funds.	GF	\$ 1,428,200.0	\$ -	\$ 1,428,200.0	\$ -	100%	268
269	2023	Human Services Department	\$ 4,080,800.0	For public assistance report information services that determine if medicaid and supplemental nutrition assistance program clients are receiving assistance from other state government agencies.	GF	\$ 4,080,800.0	\$ -	\$ 4,080,800.0	\$ -	100%	269
270	2023	Human Services Department	\$ 15,000,000.0	For relief payments for low-income New Mexico resident adults who are not dependents as defined in the Income Tax Act and will not receive a rebate pursuant to House Bill 547 or similar legislation, contingent on enactment of House Bill 547 or similar legislation of the first session of the fifty-sixth legislature. PASSED	GF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	270
271	2023	Human Services Department / Corrections	\$ 2,500,000.0	To establish a comprehensive reentry support pilot program to provide individuals reentering the community from incarceration with pre-release medicaid capacity, connection to services and housing support, including a pilot alternative parole revocation process, in coordination with the corrections department. Target populations include, but are not limited to, individuals on in-house parole and those eligible for geriatric parole.	GF	\$ 2,500,000.0	\$ -	\$ 2,353,787.7	\$ 146,212.3	94%	271
272	2023	Human Services Department / OSI	\$ 80,000,000.0	To contract with rural regional hospitals, health clinics, providers and federally qualified health centers to develop and expand primary care, maternal and child health and behavioral health services capacity in rural medically underserved areas. See bill for language. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026. The other state funds appropriation is from the health care affordability fund.	GF / OSF	\$ 80,000,000.0	\$ 9,003,912.9	\$ 17,787,112.2	\$ 53,208,975.0	33%	272
273	2023	Workforce Solutions Department	\$ 14,500,000.0	PARTIAL VETO To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five million dollars (\$5,000,000) for San Juan county for energy transition. The other state funds appropriation is from the energy transition displaced worker assistance fund.	OSF	\$ 12,100,000.0	\$ -	\$ 7,300,000.0	\$ 7,200,000.0	50%	273
274	2023	Developmental Disabilities Council	\$ 250,000.0	To reduce the waiting list in the office of guardianship.	GF	\$ -	\$ -	\$ -	\$ 250,000.0	0%	274
275	2023	Department Of Health	\$ 4,000,000.0	For mobile homelessness response.	GF	\$ 4,000,000.0	\$ (0.0)	\$ 3,996,817.3	\$ 3,182.7	100%	275

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
276	2023	Department Of Health	\$ 825,500.0	To provide base increases and adjust pay bands to retain and recruit direct care staff for all department of health facilities.		\$ 825,500.0	\$ -	\$ -	\$ 825,500.0	0%	276
277	2023	Department Of Health	\$ 250,000.0	To purchase two vans to provide accessible transportation for New Mexico veterans' home residents.	GF	\$ 250,000.0	\$ -	\$ 250,000.0	\$ -	100%	277
278	2023	Department Of Health	\$ 150,000.0	To revise, repeal and replace sections of the New Mexico administrative code.	GF	\$ 150,000.0	\$ -	\$ -	\$ 150,000.0	0%	278
279	2023	Department Of Health	\$ 1,500,000.0	For startup costs and to purchase mobile clinics for school-based health centers.	GF	\$ 1,500,000.0	\$ -	\$ 1,402,500.0	\$ 97,500.0	94%	279
280	2023	Department Of Health	\$ 150,000.0	To support and improve financial services.	GF	\$ -	\$ -	\$ -	\$ 150,000.0	0%	280
281	2023	Department Of Environment	\$ 5,000,000.0	PARTIAL VETO For emergency drinking water programs, including five million dollars (\$5,000,000) for upgrades to drinking water systems in Grants and five-million dollars (\$5,000,000) to the emergency drinking water fund, contingent on enactment of House Bill 463 or similar legislation of the first session of the fifty-sixth legislature. DID NOT PASS	GF	\$ 5,000,000.0	\$ -	\$ 3,659,452.4	\$ 1,340,547.6	73%	281
282	2023	Department Of Environment	\$ 4,000,000.0	To develop and implement actions related to climate change.	GF	\$ 4,000,000.0	\$ -	\$ 728,932.9	\$ 3,271,067.1	18%	282
283	2023	Department Of Environment	\$ 2,000,000.0	To meet national ozone standards.	GF	\$ 2,000,000.0	\$ (0.0)	\$ 1,997,017.4	\$ 2,982.6	100%	283
284	2023	Department Of Environment	\$ 600,000.0	To assure compliance of facilities managing radioactive materials.	GF	\$ 600,000.0	\$ -	\$ 571,807.3	\$ 28,192.7	95%	284
285	2023	Department Of Environment	\$ 1,350,000.0	To improve core business operations. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended in subsequent fiscal years.	GF	\$ 1,350,000.0	\$ 0.0	\$ 853,391.9	\$ 496,608.1	63%	285
286	2023	Department Of Environment	\$ 10,000,000.0	To the rural infrastructure revolving loan fund to provide gap funding for water projects in rural communities.	GF	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	286
287	2023	Department Of Environment	\$ 15,000,000.0	For the eastern New Mexico water utility authority for the eastern New Mexico rural water system, including two hundred thousand dollars (\$200,000) to the environment department for administrative costs.	GF	\$ 15,000,000.0	\$ 0.0	\$ 15,000,000.0	\$ -	100%	287
288	2023	Department Of Environment	\$ 1,000,000.0	For the water protection division to support- the regionalization of small water systems, contingent on enactment of Senate Bill 1 or similar legislation of the first session of the fifty-sixth legislature authorizing the creation of regional utility authorities. PASSED	GF	\$ 1,000,000.0	\$ -	\$ 252,594.9	\$ 747,405.1	25%	288
289	2023	Department Of Environment / AG	\$ 2,839,700.0	To match federal funds for cleanup of superfund hazardous waste sites in New Mexico. The other state funds appropriation includes one million dollars (\$1,000,000) from the corrective action fund and one million dollars (\$1,000,000) from the consumer settlement fund.	GF / OSF	\$ 2,839,700.0	\$ -	\$ 406,115.6	\$ 2,433,584.4	14%	289
290	2023	Department Of Environment	\$ 680,000.0	To develop a surface water discharge permitting program.	GF	\$ 680,000.0	\$ (0.0)	\$ 110,795.6	\$ 569,204.4	16%	290
291	2023	Department Of Environment	\$ 2,900,000.0	To conduct activities to advance water reuse.	GF	\$ 2,900,000.0	\$ 0.0	\$ 2,428,088.1	\$ 471,911.9	84%	291
292	2023	Office Of The Natural Resources Trustee	\$ 1,000,000.0	To increase the damage assessment and restoration revolving fund to pursue emerging natural resource injury claims against responsible parties. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 1,000,000.0	\$ -	\$ 540.0	\$ 999,460.0	0%	292
293	2023	Veterans' Services Department	\$ 800,000.0	PARTIAL VETO To expand outreach programs for veterans and their dependents, including sufficient funding to provide services for the Albuquerque veterans reintegration center.	GF	\$ 800,000.0	\$ -	\$ 604,027.0	\$ 195,973.0	76%	293
294	2023	Office Of Family Representation And Advocacy	\$ 300,000.0	To purchase furniture and equipment.	GF	\$ 300,000.0	\$ 0.0	\$ 131,439.1	\$ 168,560.9	44%	294
295	2023	Children, Youth And Families Department	\$ 500,000.0	For a community collaborative to support juvenile justice reform. The other state funds appropriation is from the juvenile continuum grant fund.	OSF	\$ 500,000.0	\$ -	\$ -	\$ 500,000.0	0%	295

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
296	2023	Children, Youth And Families Department	\$ 3,000,000.0	To support the children, youth and families department's workforce development plan, including secondary trauma self-care support, training and professional development support, local recruitment campaigns, recruitment incentives for licensed social work graduates in New Mexico and other states to work for protective services, caseload improvement cross-training, evidence-based core competency model development, mentorship program development and leadership development.	GF	\$ 3,000,000.0	\$ -	\$ 9,940.6	\$ 2,990,059.4	0%	296
297	2023	Children, Youth And Families Department	\$ 500,000.0	For collaborative support to incentivize maintaining cultural connections between Native American children in state custody and their tribes, pueblos and sovereign nations.	GF	\$ 500,000.0	\$ -	\$ 101,159.5	\$ 398,840.6	20%	297
298	2023	Department Of Military Affairs	\$ 2,000,000.0	For the national guard death benefit fund.	GF	\$ 2,000,000.0	\$ -	\$ -	\$ 2,000,000.0	0%	298
299	2023	Department Of Military Affairs	\$ 102,800.0	To purchase cabinetry, shelving and compressed shelving to preserve and safely house the New Mexico military museum collection.	GF	\$ 102,800.0	\$ -	\$ 102,800.0	\$ -	100%	299
300	2023	Department Of Military Affairs	\$ 718,000.0	To purchase vehicles.	GF	\$ 718,000.0	\$ -	\$ 718,000.0	\$ -	100%	300
301	2023	Corrections Department	\$ 27,000,000.0	PARTIAL VETO To continue hepatitis c treatment and planning. See bill for language. The corrections department shall report to the legislative finance committee and the department of finance and administration quarterly ... The other state funds appropriation is from the penitentiary income fund. Any unexpended balances from this appropriation remaining at the end of fiscal year 2024 shall not revert and may be expended through fiscal year 2026.	GF / OSF	\$ 27,000,000.0	\$ 5,145,609.3	\$ 18,943,836.8	\$ 2,910,553.9	89%	301
302	2023	Corrections Department	\$ 1,000,000.0	To convert paper offender files to electronic records.	GF	\$ 1,000,000.0	\$ -	\$ 914,819.3	\$ 85,180.7	91%	302
303	2023	Department Of Public Safety	\$ 1,461,800.0	To purchase equipment for the New Mexico state police, including ballistic shields and plates, tasers and ammunition.	GF	\$ 1,461,800.0	\$ -	\$ 657,464.8	\$ 804,335.2	45%	303
304	2023	Department Of Public Safety	\$ 500,000.0	For the honor guard equipment distribution program.	GF	\$ 500,000.0	\$ -	\$ 461,754.1	\$ 38,246.0	92%	304
305	2023	Department Of Public Safety	\$ 250,000.0	To purchase a machine to assist with violent gun crime investigations.	GF	\$ 250,000.0	\$ -	\$ 233,295.0	\$ 16,705.0	93%	305
306	2023	Department Of Public Safety	\$ 150,000.0	To purchase and replace crime scene investigation equipment.	GF	\$ 150,000.0	\$ -	\$ 149,999.9	\$ 0.1	100%	306
307	2023	Department Of Public Safety	\$ 500,000.0	To conduct a police officer job task analysis for the New Mexico law enforcement academy board or other primary entity responsible for police officer training. The department of public safety shall report the results of the job task analysis to the department of finance and administration and the legislative finance committee by September 1, 2024.	GF	\$ 500,000.0	\$ -	\$ 79,000.0	\$ 421,000.0	16%	307
308	2023	Department Of Public Safety	\$ 4,000,000.0	For the peace officers', New Mexico mounted patrol members' and reserve police officers' survivors fund.	GF	\$ 4,000,000.0	\$ -	\$ 2,000,000.0	\$ 2,000,000.0	50%	308
309	2023	Homeland Security And Emergency Management	\$ 300,000.0	For operations including grants management.	GF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ -	100%	309
310	2023	Homeland Security And Emergency Management	\$ 550,000.0	For non-disaster grant matching to support operations and federal projects.	GF	\$ 550,000.0	\$ 3,860.8	\$ 472,307.3	\$ 73,831.8	87%	310
311	2023	Homeland Security And Emergency Management	\$ 4,000,000.0	For the firefighters' survivors fund.	GF	\$ 4,000,000.0	\$ -	\$ -	\$ 4,000,000.0	0%	311
312	2023	Public Education Department	\$ 5,000,000.0	For attendance success initiatives.	GF	\$ 5,000,000.0	\$ (0.0)	\$ 4,406,345.9	\$ 593,654.1	88%	312
313	2023	Public Education Department	\$ 5,000,000.0	For behavioral health supports.	GF	\$ 5,000,000.0	\$ 2,353.6	\$ 2,958,761.7	\$ 2,038,884.7	59%	313

Attachment A. Section 5 Special Appropriations

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
314	2023	Public Education Department	\$ 5,000,000.0	To support teachers in bilingual multicultural education programs and implement provisions of the Bilingual Multicultural Education Act, including seven hundred fifty thousand dollars (\$750,000) to update the Prueba de Espanol para la Certificacion Bilingue Spanish language proficiency exams and other language proficiency exams for licensure endorsement. The other state funds appropriation is from the public education reform fund.	OSF	\$ 5,000,000.0	\$ 0.0	\$ 3,072,316.7	\$ 1,927,683.3	61%	314
315	2023	Public Education Department	\$ 40,000,000.0	For career technical education innovation zones and work-based learning initiatives and equipment. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall revert to the career technical education fund.	GF / OSF	\$ 40,000,000.0	\$ 104,270.3	\$ 32,032,943.9	\$ 7,862,785.8	80%	315
316	2023	Public Education Department	\$ 10,000,000.0	For community school and family engagement initiatives. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall revert to the community schools fund.	OSF	\$ 10,000,000.0	\$ 0.0	\$ 7,505,738.0	\$ 2,494,262.0	75%	316
317	2023	Public Education Department	\$ 15,000,000.0	To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.	OSF	\$ 15,000,000.0	\$ (0.0)	\$ 12,475,346.3	\$ 2,524,653.7	83%	317
318	2023	Public Education Department	\$ 1,000,000.0	PARTIAL VETO To support educators with teaching English to speakers of other languages endorsements and to implement provisions of the Hispanic Education Act. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,000,000.0	\$ 0.0	\$ 985,972.5	\$ 14,027.5	99%	318
319	2023	Public Education Department	\$ 5,000,000.0	For instructional materials. The public education department shall distribute an amount to each school district and charter school that is proportionate to each school district's and charter school's share of total program units computed pursuant to Section 22-8-18 NMSA 1978. The other state funds appropriation is from the public education reform fund.	OSF	\$ 5,000,000.0	\$ -	\$ 4,998,651.6	\$ 1,348.4	100%	319
320	2023	Public Education Department	\$ 5,000,000.0	For school districts and charter schools to support math achievement. The other state funds appropriation is from the public education reform fund.	OSF	\$ 5,000,000.0	\$ 0.0	\$ 3,355,157.9	\$ 1,644,842.1	67%	320
321	2023	Public Education Department	\$ 1,100,000.0	For educator advancement through micro credentials.	GF	\$ 1,100,000.0	\$ -	\$ 882,006.7	\$ 217,993.3	80%	321
322	2023	Public Education Department	\$ 250,000.0	For outdoor classroom initiatives. The other state funds appropriation is from the public education reform fund.	OSF	\$ 250,000.0	\$ 0.0	\$ 246,190.8	\$ 3,809.2	98%	322
323	2023	Public Education Department	\$ 20,000,000.0	For out-of-school learning, summer enrichment, tutoring and programs to address learning gaps. The other state funds appropriation is from the public education reform fund.	OSF	\$ 20,000,000.0	\$ 0.0	\$ 17,320,920.0	\$ 2,679,080.0	87%	323
324	2023	Public Education Department	\$ 6,500,000.0	PARTIAL VETO For stipends to student teachers for time spent teaching in a New Mexico public school as required by Subsection C of Section 22-10A-6 NMSA 1978 and for waivers for fees associated with teaching license exams. The other state funds appropriation is from the public education reform fund.	OSF	\$ 6,500,000.0	\$ (0.0)	\$ 4,717,288.8	\$ 1,782,711.2	73%	324
325	2023	Public Education Department	\$ 1,000,000.0	For safety and statewide deployment of mobile panic buttons at public schools. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,000,000.0	\$ -	\$ 999,996.1	\$ 3.9	100%	325
326	2023	Public Education Department	\$ 500,000.0	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV - 201□-02224.	GF	\$ 500,000.0	\$ (0.0)	\$ 10,931.2	\$ 489,068.8	2%	326

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
327	2023	Public Education Department	\$ 2,000,000.0	For pilot residency programs for principals, school counselors and school social workers. The other state funds appropriation is from the public education reform fund.	OSF	\$ 2,000,000.0	\$ -	\$ 773,301.6	\$ 1,226,698.4	39%	327
328	2023	Public Education Department	\$ 200,000.0	For regional and statewide school safety summits. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 200,000.0	\$ -	\$ 158,310.7	\$ 41,689.3	79%	328
329	2023	Public Education Department	\$ 5,000,000.0	For special education initiatives.	GF	\$ 5,000,000.0	\$ 976,067.9	\$ 1,209,216.7	\$ 2,814,715.4	44%	329
330	2023	Public Education Department	\$ 2,000,000.0	PARTIAL VETO To support educators in gaining or furthering special education trainings and credentials, including stipends for student teaching in special education classrooms for students pursuing a special education license and creation of a special education credential . The other state funds appropriation is from the public education reform fund.	OSF	\$ 2,000,000.0	\$ 0.0	\$ 1,034,679.2	\$ 965,320.8	52%	330
331	2023	Public Education Department	\$ 2,000,000.0	To educator preparation programs to develop and implement programs that provide training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	OSF	\$ 2,000,000.0	\$ (0.0)	\$ 1,286,890.0	\$ 713,110.0	64%	331
332	2023	Public Education Department	\$ 2,000,000.0	For an educator evaluation system. The other state funds appropriation is from the public education reform fund.	OSF	\$ 2,000,000.0	\$ -	\$ 1,147,730.0	\$ 852,270.0	57%	332
333	2023	Public Education Department	\$ 13,000,000.0	For teacher residency programs pursuant to the Teacher Residency Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The other state funds appropriation is from the public education reform fund.	OSF	\$ 13,000,000.0	\$ (0.0)	\$ 10,967,969.5	\$ 2,032,030.5	84%	333
334	2023	Public Education Department	\$ 60,000,000.0	For K-12 plus programs. The other state funds appropriation is from the public education reform fund.	OSF	\$ 60,000,000.0	\$ 0.0	\$ 59,968,492.3	\$ 31,507.7	100%	334
335	2023	Public Schools Facilities Authority	\$ 214,500.0	To purchase vehicles. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 214,500.0	\$ -	\$ 205,792.0	\$ 8,708.0	96%	335
336	2023	Higher Education Department	\$ 20,000,000.0	PARTIAL VETO For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to five million dollars (\$5,000,000) may be distributed to higher education institutions for facility demolition. Distributions from this appropriation shall be made to eligible higher education institutions no later than July 15, 2023. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 20,000,000.0	\$ (0.0)	\$ 8,320,261.6	\$ 11,679,738.4	42%	336
337	2023	Higher Education Department	\$ 1,000,000.0	For the Burrell college of osteopathic medicine for outreach, minority student services and to assist with enhancing and expanding graduate medical education programs. For expenditure in fiscal years 2023 through 2026.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	337

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
338	2023	Higher Education Department	\$ 3,000,000.0	PARTIAL VETO For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution. Distributions from this appropriation shall be made to eligible higher education institutions no later than July 15, 2023. The general fund appropriation includes one million dollars (\$1,000,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	GF / FED (ACF)	\$ 3,000,000.0	\$ -	\$ -	\$ 3,000,000.0	0%	338
339	2023	Higher Education Department	\$ 10,000,000.0	To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	FED (ACF)	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	339
340	2023	Higher Education Department	\$ 10,000,000.0	For the health professional loan repayment fund.	GF	\$ 10,000,000.0	\$ -	\$ 5,372,950.0	\$ 4,627,050.0	54%	340
341	2023	Higher Education Department	\$ 200,000.0	For a study of instruction and general base funding and research and public service projects.	GF	\$ 200,000.0	\$ (0.0)	\$ 124,090.5	\$ 75,909.5	62%	341
342	2023	Higher Education Department	\$ 2,250,000.0	For operational costs at mesalands community college. Up to two hundred thousand dollars (\$200,000) may be used by the higher education department to cover costs associated with a special audit by the office of the state auditor, up to two hundred fifty thousand dollars (\$250,000) may be used by the higher education department to gather community feedback, study the college's fiscal condition and make recommendations to the interim legislative finance committee on solvency measures undertaken and governance changes. The higher education department may also authorize mesalands community college to enter into an agreement to allow mesalands administrative operations to be managed by another institution. The higher education department may use this appropriation to reimburse the additional costs of the managing institution.	GF	\$ 2,250,000.0	\$ (0.0)	\$ 790,892.3	\$ 1,459,107.7	35%	342
343	2023	Higher Education Department	\$ 10,000,000.0	For endowed faculty teaching positions in undergraduate- and graduate-level nursing programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work as nurses or nurse practitioners. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's nursing program before making an endowment award.	GF	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	343
344	2023	Higher Education Department	\$ 1,000,000.0	For the public service law loan repayment fund.	GF	\$ 1,000,000.0	\$ -	\$ 7,200.0	\$ 992,800.0	1%	344
345	2023	Higher Education Department	\$ 5,000,000.0	To support public health programs at the university of New Mexico and New Mexico state university. The funding shall be distributed to each institution by the higher education department based on proposals for expenditure, including endowments, submitted by the institutions.	GF	\$ 5,000,000.0	\$ -	\$ 5,000,000.0	\$ -	100%	345

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
346	2023	Higher Education Department	\$ 20,000,000.0	For endowments to support financial aid, including scholarships and paid practicums, for New Mexico residents who are graduates of a New Mexico high school currently enrolled in a master's level social work program at a state institution of higher education as enumerated in Article 12 Section 11 of the constitution of New Mexico and for clinical supervision services for licensed social workers postgraduation. The higher education department must obtain certification from each higher education institution that the awards from this appropriation will supplement and not supplant spending at the institution's social worker program before making an endowment award. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert to the general fund and may be expended through fiscal year 2026.	GF	\$ 20,000,000.0	\$ -	\$ 15,000,000.0	\$ 5,000,000.0	75%	346
347	2023	Higher Education Department	\$ 55,000,000.0	PARTIAL VETO To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. The other state funds appropriation is from the technology enhancement fund. The funds shall be distributed as follows: four million dollars (\$4,000,000) for the New Mexico established program to stimulate competitive research, one million dollars (\$1,000,000) for matching grants for comprehensive universities to be distributed on application by the higher education department, twenty-six million six hundred ninety-six thousand four hundred dollars (\$26,696,400) for the university of New Mexico, thirteen million nine hundred twenty-eight thousand six hundred dollars (\$13,928,600) for New Mexico state university and nine million three hundred seventy-five thousand dollars (\$9,375,000) for the New Mexico institute of mining and technology.	GF / OSF	\$ 55,000,000.0	\$ -	\$ 13,387,353.0	\$ 41,612,647.0	24%	347
348	2023	University of New Mexico	\$ 500,000.0	To support infrastructure for the statewide human papillomavirus pap registry.	GF	N/A	N/A	N/A	N/A	N/A	348
349	2023	University of New Mexico	\$ 2,500,000.0	For endowments for Native American studies.	GF	N/A	N/A	N/A	N/A	N/A	349
350	2023	University of New Mexico	\$ 1,000,000.0	For a telescope at the Taos branch campus.	GF	N/A	N/A	N/A	N/A	N/A	350
351	2023	New Mexico State University	\$ 1,500,000.0	To furnish and equip the agricultural modernization facility in Las Cruces.	GF	N/A	N/A	N/A	N/A	N/A	351
352	2023	New Mexico State University	\$ 1,000,000.0	For endowed faculty positions in educator preparation at the Dona Ana branch community college.	GF	N/A	N/A	N/A	N/A	N/A	352
353	2023	New Mexico State University	\$ 10,500,000.0	To the board of regents at New Mexico state university to expand online degrees and programs.	GF	N/A	N/A	N/A	N/A	N/A	353
354	2023	New Mexico State University	\$ 10,000,000.0	For land acquisition, planning, design and construction of the New Mexico reforestation center.	GF	N/A	N/A	N/A	N/A	N/A	354
355	2023	Western New Mexico University	\$ 1,000,000.0	PARTIAL VETO For experiential learning supports. Any unexpended balances remaining at the end of fiscal year 2024 shall not revert and may be expended through fiscal year 2025.	GF	N/A	N/A	N/A	N/A	N/A	355
356	2023	New Mexico Institute of Mining and Technology	\$ 4,000,000.0	For innovation and expansion of geothermal energy.	GF	N/A	N/A	N/A	N/A	N/A	356
357	2023	New Mexico Institute of Mining and Technology	\$ 250,000.0	For the New Mexico bureau of geology and mineral resources to reach the standards expected of modern data management in the Water Data Act statute of 2019.	GF	N/A	N/A	N/A	N/A	N/A	357

Attachment A. Section 5 Special Appropriations

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
358	2023	New Mexico Institute of Mining and Technology	\$ 200,000.0	For the bureau of geology and mineral resources to hold water education sessions.	GF	N/A	N/A	N/A	N/A	N/A	358
359	2023	Central New Mexico Community College	\$ 500,000.0	For intensive short-term boot camp training programs for high-skills, high-demand workforce training.	GF	N/A	N/A	N/A	N/A	N/A	359
360	2023	Luna Community College	\$ 250,000.0	To purchase information technology equipment for computer labs.	GF	N/A	N/A	N/A	N/A	N/A	360
361	2023	Luna Community College	\$ 483,500.0	To expand workforce training opportunities.	GF	N/A	N/A	N/A	N/A	N/A	361
362	2022	Legislative Council Service	\$ 2,000,000.0	For capitol security systems and operations. The appropriation is from legislative cash balances.	OSF	\$ -	\$ -	\$ -	\$ 2,000,000.0	0%	362
363	2022	Administrative Office Of The Courts	\$ 465,000.0	For vehicles and equipment for district courts.	GF	\$ 465,000.0	\$ -	\$ 437,715.2	\$ 27,284.8	94%	363
364	2022	Administrative Office Of The Courts	\$ 850,000.0	For a unified appropriation for magistrate court security personnel.	GF	\$ 850,000.0	\$ -	\$ 538,254.6	\$ 311,745.4	63%	364
365	2022	Administrative Office Of The Courts	\$ 1,200,000.0	For magistrate court security equipment.	GF	\$ 1,200,000.0	\$ (0.0)	\$ 1,048,433.1	\$ 151,566.9	87%	365
366	2022	Administrative Office Of The Courts	\$ 648,000.0	To develop and provide regular training to local pretrial programs, courts and staff.	GF	\$ 648,000.0	\$ (0.0)	\$ 560,494.8	\$ 87,505.2	86%	366
367	2022	Second Judicial District Court Via Rld	\$ 488,400.0	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation to the second judicial district court includes four hundred eighty-eight thousand four hundred dollars (\$488,400) from the mortgage regulatory fund of the regulation and licensing department for foreclosure mediation. Any unexpended balances in the second judicial district court program from the mortgage regulatory fund at the end of fiscal year 2023 shall revert to the mortgage regulatory fund.	IAT	\$ -	\$ -	\$ -	\$ 488,400.0	0%	367
368	2022	Thirteenth Judicial District Court Via Rld	\$ 209,900.0	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation to the thirteenth judicial district court includes two hundred nine thousand nine hundred dollars (\$209,900) from the mortgage regulatory fund of the regulation and licensing department for foreclosure mediation. Any unexpended balances in the thirteenth judicial district court program from the mortgage regulatory fund at the end of the fiscal year 2023 shall revert to the mortgage regulatory fund.	IAT	\$ -	\$ -	\$ -	\$ 209,900.0	0%	368
369	2022	Law Offices Of The Public Defender	\$ 200,000.0	For backlogged jury trials.	GF	\$ 200,000.0	\$ -	\$ 200,000.0	\$ -	100%	369
370	2022	Attorney General	\$ 4,288,500.0	To address harms to the state and its communities resulting from the Gold King mine release. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.	IAT	\$ 4,288,500.0	\$ -	\$ 4,288,500.0	\$ -	100%	370
371	2022	Attorney General	\$ 1,000,000.0	To provide enhanced prosecutorial training and expertise for cases of sexual violence including human trafficking and murdered and missing indigenous people. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 1,000,000.0	\$ -	\$ 12,635.9	\$ 987,364.1	1%	371
372	2022	Attorney General	\$ 1,000,000.0	For litigation of the tobacco master settlement agreement. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ 1,000,000.0	\$ -	\$ 425,120.1	\$ 574,879.9	43%	372
373	2022	Attorney General	\$ 4,000,000.0	For litigation of the Rio Grande compact. The other state funds appropriation is from the consumer settlement fund.	GF/ OSF	\$ 4,000,000.0	\$ (0.0)	\$ 512,025.0	\$ 3,487,975.0	13%	373

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2021-2024

GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended		
374	2022	Taxation And Revenue Department	\$ 3,000,000.0	The state board of finance may approve a transfer from the appropriation contingency fund to the taxation and revenue department up to three million dollars (\$3,000,000), contingent on certification by the secretary of the department of finance and administration that enactment of legislation of the second session of the fifty-fifth legislature resulted in significant changes to the tax code or the motor vehicle code and that no other funding is available to implement the changes.	GF	\$ 1,352,200.0	\$ -	\$ 724,535.0	\$ 2,275,465.0	24%	374
375	2022	Administrative Hearings Office	\$ 150,000.0	To develop a case management system.	GF	\$ 150,000.0	\$ 0.0	\$ 149,978.6	\$ 21.4	100%	375
376	2022	Department Of Finance And Administration	\$ 3,500,000.0	For contract management and federal grants administration initiatives.	GF	\$ 3,500,000.0	\$ (0.0)	\$ 3,348,269.4	\$ 151,730.6	96%	376
377	2022	Department Of Finance And Administration	\$ 1,500,000.0	For grants management for local governments and local councils of government.	GF	\$ 1,500,000.0	\$ 0.0	\$ 959,040.4	\$ 540,959.6	64%	377
378	2022	Department Of Finance And Administration	\$ 1,000,000.0	For grants to local governments to match federal infrastructure and other funding.	GF	\$ 1,000,000.0	\$ -	\$ 473,561.3	\$ 526,438.7	47%	378
379	2022	Department Of Finance And Administration	\$ 24,000,000.0	For statewide hunger initiatives.	GF	\$ 24,000,000.0	\$ 0.0	\$ 22,725,879.5	\$ 1,274,120.5	95%	379
380	2022	Department Of Finance And Administration	\$ 2,000,000.0	To the land grant assistance fund contingent on enactment of legislation of the second session of the fifty-fifth legislature creating the fund. PASSED	GF	\$ 2,000,000.0	\$ -	\$ 1,972,220.0	\$ 27,780.0	99%	380
381	2022	Department Of Finance And Administration	\$ 5,000,000.0	PARTIAL VETO For local-law-enforcement-police-officer-retention-stipends. The appropriation is contingent on enactment of House Bill 86 or similar legislation of the second session of the fifty-fifth legislature creating the law enforcement retention fund.	GF	\$ 5,000,000.0	\$ -	\$ 5,000,000.0	\$ -	100%	381
382	2022	General Services Department	\$ 1,300,000.0	To purchase vehicles.	GF	\$ 1,300,000.0	\$ -	\$ 1,294,555.0	\$ 5,445.0	100%	382
383	2022	New Mexico Sentencing Commission	\$ 2,000,000.0	For grants awarded under the Crime Reduction Grant Act. The general fund appropriation is contingent on enactment of House Bill 84 or similar legislation of the second session of the fifty-fifth legislature. HB84 rolled into HB68; PASSED	GF	\$ 2,000,000.0	\$ -	\$ 1,215,992.1	\$ 784,007.9	61%	383
384	2022	Secretary Of State	\$ 100,000.0	For the purchase and installation of servers to support the technology systems of the secretary of state's office.	GF	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	100%	384
385	2022	Secretary Of State	\$ 170,000.0	To purchase replacement scanners for mail-in ballot tabulators.	GF	\$ 170,000.0	\$ -	\$ 165,600.0	\$ 4,400.0	97%	385
386	2022	Secretary Of State	\$ 80,000.0	For converting permanent records to microfilm.	GF	\$ 80,000.0	\$ -	\$ 68,603.4	\$ 11,396.6	86%	386
387	2022	Secretary Of State	\$ 100,000.0	For enhancements to the statewide election reporting and voter information system.	GF	\$ 100,000.0	\$ -	\$ -	\$ 100,000.0	0%	387
388	2022	Public Employee Labor Relations Board	\$ 25,000.0	For website, telecommunications costs, furniture and information technology needs.	GF	\$ -	\$ -	\$ -	\$ 25,000.0	0%	388
389	2022	State Treasurer	\$ 400,000.0	For the work and save program. The appropriation shall only be used for programs that are optional for participants.	GF	\$ 400,000.0	\$ (0.0)	\$ 168,824.3	\$ 231,175.7	42%	389
390	2022	Tourism Department	\$ 300,000.0	For the New Mexico bowl.	GF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ -	100%	390
391	2022	Tourism Department	\$ 350,000.0	For branded partnerships between New Mexico true and special olympics.	GF	\$ 350,000.0	\$ -	\$ 350,000.0	\$ -	100%	391
392	2022	Economic Development Department	\$ 250,000.0	To the economic development division of the economic development department for a collaborative marketing effort with local and regional economic development organizations in certified communities.	GF	\$ 250,000.0	\$ -	\$ 250,000.0	\$ -	100%	392

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
393	2022	Economic Development Department	\$ 6,000,000.0	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2023 shall not revert and may be expended in future fiscal years.	GF	\$ 6,000,000.0	\$ 0.0	\$ 2,669,221.0	\$ 3,330,779.0	44%	393
394	2022	Economic Development Department	\$ -	PARTIAL VETO The outdoor recreation division of the economic development department shall work to expand and construct the Rio Grande trail in conjunction with the Rio Grande trail commission.		\$ -	\$ -	\$ -	\$ -	#DIV/0!	394
395	2022	Economic Development Department	\$ 50,000,000.0	To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2023 shall not revert and may be expended in future fiscal years.	GF	\$ 50,000,000.0	\$ -	\$ 6,650,267.0	\$ 43,349,733.0	13%	395
396	2022	Regulation And Licensing Department	\$ 811,100.0	To purchase vehicles for the construction industries program. The other state funds appropriation is from the mortgage regulatory fund.	OSF	\$ 811,100.0	\$ -	\$ 798,972.0	\$ 12,128.0	99%	396
397	2022	Regulation And Licensing Department	\$ 1,700,000.0	For cannabis control program operations and to purchase vehicles and equipment. The other state funds appropriation is from the mortgage regulatory fund.	OSF	\$ 1,700,000.0	\$ (0.0)	\$ 1,557,732.8	\$ 142,267.2	92%	397
398	2022	Public Regulation Commission	\$ 150,000.0	For furniture for the Bokum building.	GF	\$ 150,000.0	\$ -	\$ 150,000.0	\$ -	100%	398
399	2022	Office Of The Superintendent Of Insurance	\$ 300,000.0	For a joint study with the human services department, in consultation with the appropriate stakeholders, on the enactment of behavioral health parity legislation congruent with federal law and its impact on the availability of behavioral health services provided by medicaid and other providers, medicaid and commercial managed care organizations and their subcontractors and rates of compensation paid to behavioral health providers. The other state funds appropriation is from the insurance operating fund at the office of superintendent of insurance.	GF/ OSF	\$ 300,000.0	\$ -	\$ 270,000.0	\$ 30,000.0	90%	399
400	2022	Office Of The Superintendent Of Insurance	\$ 28,000,000.0	For premium and cost-sharing reductions for New Mexico health insurance exchange enrollees and medicaid transition premium buy-downs for exchange eligible consumers. The other state funds appropriation is from the health care affordability fund.	OSF	\$ 28,000,000.0	\$ -	\$ 5,674,925.6	\$ 22,325,074.4	20%	400
401	2022	Office Of The Superintendent Of Insurance	\$ 30,000,000.0	For reduction of health insurance premiums for small businesses and their employees. The other state funds appropriation is from the health care affordability fund.	OSF	\$ 30,000,000.0	\$ -	\$ 29,351,404.1	\$ 648,595.9	98%	401
402	2022	State Racing Commission	\$ 500,000.0	For payment of charges associated with the federal Horseracing Integrity and Safety Act contingent on receiving notice from the federal government that such expenditures must be paid.	GF	\$ -	\$ -	\$ -	\$ 500,000.0	0%	402
403	2022	Cultural Affairs Department	\$ 350,000.0	For continuation and expansion of the New Mexico historic women marker initiative.	GF	\$ 350,000.0	\$ -	\$ 350,000.0	\$ -	100%	403
404	2022	Cultural Affairs Department	\$ 200,000.0	For staff and other costs to open and operate the New Mexico museum of art Vladem contemporary.	GF	\$ 200,000.0	\$ (0.0)	\$ 200,000.0	\$ -	100%	404
405	2022	New Mexico Livestock Board	\$ 217,000.0	For server replacement to allow for software updates and continued technical support.	GF	\$ 217,000.0	\$ -	\$ 217,000.0	\$ -	100%	405
406	2022	Energy, Minerals And Natural Resources Department	\$ 10,000,000.0	To implement a community energy efficiency program in underserved communities.	GF	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	406
407	2022	Energy, Minerals And Natural Resources Department	\$ 350,000.0	For the purchase of 141 acres of private land to expand the area of coyote creek state park.	GF	\$ 350,000.0	\$ -	\$ 350,000.0	\$ -	100%	407
408	2022	Energy, Minerals And Natural Resources Department	\$ 250,000.0	For the replacement of agency vehicles and emergency response radios.	GF	\$ 250,000.0	\$ -	\$ 249,546.0	\$ 454.0	100%	408
409	2022	Energy, Minerals And Natural Resources Department	\$ 7,000,000.0	For forest and watershed management projects. The other state funds appropriation is from the forest land protection revolving fund.	OSF	\$ 7,000,000.0	\$ (0.0)	\$ 1,808,024.6	\$ 5,191,975.4	26%	409

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
410	2022	Youth Conservation Corps	\$ 1,000,000.0	PARTIAL VETO To the youth conservation corps to enter into cooperative procurement agreements with other state agencies for youth employment programs upon legislative review of project plans submitted by the agency. The other state funds appropriation is from the youth conservation corps fund.	OSF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	410
411	2022	State Engineer	\$ 350,000.0	To develop a fifty-year water plan.	GF	\$ 350,000.0	\$ (0.0)	\$ 213,873.4	\$ 136,126.6	61%	411
412	2022	State Engineer	\$ 500,000.0	For Jicarilla Apache nation water lease for San Juan river strategic water reserve for compact compliance.	GF	\$ 500,000.0	\$ -	\$ 500,000.0	\$ -	100%	412
413	2022	State Engineer	\$ 500,000.0	For implementation of the 2019 Water Data Act.	GF	\$ 500,000.0	\$ -	\$ 339,911.4	\$ 160,088.6	68%	413
414	2022	State Engineer	\$ 750,000.0	For water litigation, litigation avoidance and compliance activities related to the Colorado river interstate compacts and related agreements.	GF	\$ 750,000.0	\$ 0.0	\$ 624,695.4	\$ 125,304.6	83%	414
415	2022	State Engineer	\$ 6,000,000.0	For litigation, mediation or settlement of interstate compact litigation for expenditure in fiscal years 2022, 2023 and 2024.	GF	\$ 6,000,000.0	\$ 0.0	\$ 1,176,819.6	\$ 4,823,180.4	20%	415
416	2022	State Engineer	\$ 2,000,000.0	For implementation of the 2003 Pecos settlement agreement or drought relief activities on the Pecos river in fiscal years 2022, 2023 and 2024.	GF	\$ 2,000,000.0	\$ (0.0)	\$ 1,999,850.9	\$ 149.1	100%	416
417	2022	Aging And Long Term Services Department	\$ 600,000.0	For advancements to aging network providers.	GF	\$ 600,000.0	\$ 0.0	\$ 311,943.3	\$ 288,056.7	52%	417
418	2022	Human Services Department	\$ 8,453,900.0	For the supplemental nutrition assistance program's settlement payment of the federal overpayment claim, for enrollment information technology system and payment accuracy enhancements and for client services improvements.	GF	\$ 8,453,900.0	\$ -	\$ 8,031,164.3	\$ 422,735.7	95%	418
419	2022	Department Of Health	\$ 4,000,000.0	For operational and maintenance needs in all facilities.	GF	\$ 4,000,000.0	\$ -	\$ 2,344,432.3	\$ 1,655,567.7	59%	419
420	2022	Department Of Health	\$ 40,000,000.0	Forty million dollars (\$40,000,000) is appropriated from the general fund operating reserve to plan, design, furnish and upgrade a new veterans' home on the New Mexico veterans' home campus in Truth or Consequences, contingent on the department of health submitting an application for a match from the federal department of veterans' affairs and agreement to reimburse operating reserves upon receipt of federal funds.		\$ 40,000,000.0	\$ -	\$ 25,609,785.7	\$ 14,390,214.3	64%	420
421	2022	Department Of Environment	\$ 450,000.0	PARTIAL VETO To address ozone pollution generated outside of New Mexico and transported into the state.	GF	\$ 450,000.0	\$ 0.0	\$ 267,774.0	\$ 182,226.0	60%	421
422	2022	Department Of Environment	\$ 300,000.0	To provide technical assistance on worker compensation claims related to exposure to radioactive materials and to implement radioactive material licensing requirements.	GF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ -	100%	422
423	2022	Department Of Environment	\$ 525,000.0	To develop and implement initiatives that protect the public from exposure to per- and poly-fluorinated alkyl substances.	GF	\$ 525,000.0	\$ (0.0)	\$ 458,588.8	\$ 66,411.2	87%	423
424	2022	Department Of Environment	\$ 250,000.0	To develop a surface water discharge permitting program and to cover costs for computer-based examinations for water utility operators.	GF	\$ 250,000.0	\$ 0.0	\$ 59,199.8	\$ 190,800.2	24%	424
425	2022	Department Of Environment	\$ 150,000.0	For state's twenty percent cost share for cleanup of the Pecos mine and the El Molino operable units.	GF	\$ 150,000.0	\$ -	\$ 149,214.8	\$ 785.3	99%	425
426	2022	Department Of Environment	\$ 250,000.0	For uranium mine remediation and cleanup.	GF	\$ 250,000.0	\$ -	\$ -	\$ 250,000.0	0%	426
427	2022	Office Of The Natural Resources Trustee Via Ag	\$ 500,000.0	To increase the damage assessment and restoration revolving fund to pursue emerging natural resource injury claims against responsible parties. The other state funds appropriation is from the consumer settlement fund.	OSF	\$ -	\$ -	\$ -	\$ 500,000.0	0%	427
428	2022	Children, Youth And Families Department	\$ 500,000.0	For domestic violence treatment programs statewide.	GF	\$ 500,000.0	\$ -	\$ 489,587.9	\$ 10,412.1	98%	428

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
429	2022	Department Of Military Affairs	\$ 1,000,000.0	To address building repair needs and other program start-up costs related to the initiation of a job challenge academy program. The general fund appropriation to the department of military affairs is contingent on certification by the department of finance and administration that federal matching funds of at least seven hundred fifty thousand dollars (\$750,000) have been secured.	GF	\$ 1,000,000.0	\$ -	\$ -	\$ 1,000,000.0	0%	429
430	2022	Crime Victims Reparation Commission	\$ 1,000,000.0	For services for victims of sexual assault.	GF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	430
431	2022	Crime Victims Reparation Commission	\$ 500,000.0	To fund law enforcement-based advocates for victims of gun violence and violent crime statewide.	GF	\$ 500,000.0	\$ 0.0	\$ 485,787.3	\$ 14,212.7	97%	431
432	2022	Department Of Public Safety	\$ 892,800.0	For advanced training initiatives for commissioned New Mexico state police officers.	GF	\$ 892,800.0	\$ -	\$ 222,541.1	\$ 670,258.9	25%	432
433	2022	Department Of Public Safety	\$ 562,500.0	To purchase in-car cameras and body cameras.	GF	\$ 562,500.0	\$ -	\$ 562,500.0	\$ -	100%	433
434	2022	Department Of Public Safety	\$ 400,000.0	To purchase license plate readers and mobile units for the New Mexico state police.	GF	\$ 400,000.0	\$ -	\$ -	\$ 400,000.0	0%	434
435	2022	Department Of Public Safety	\$ 250,000.0	To conduct a police officer job task analysis for the New Mexico law enforcement academy board.	GF	\$ 250,000.0	\$ -	\$ -	\$ 250,000.0	0%	435
436	2022	Department Of Public Safety	\$ 9,000,000.0	To purchase and equip law enforcement vehicles.	GF	\$ 9,000,000.0	\$ 0.0	\$ 8,982,237.0	\$ 17,763.0	100%	436
437	2022	Department Of Public Safety	\$ 168,500.0	To purchase drones and laser mapping systems for crime scene and crash scene mapping for the New Mexico state police.	GF	\$ 168,500.0	\$ -	\$ 168,382.4	\$ 117.6	100%	437
438	2022	Public Education Department	\$ 1,250,000.0	To increase salaries for teachers who hold a Native American language and culture certificate. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,250,000.0	\$ -	\$ 1,230,000.0	\$ 20,000.0	98%	438
439	2022	Public Education Department	\$ 10,000,000.0	For career technical education initiatives and equipment. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the career technical education fund.	OSF	\$ 10,000,000.0	\$ -	\$ 7,533,122.1	\$ 2,466,877.9	75%	439
440	2022	Public Education Department	\$ 8,000,000.0	For community school and family engagement initiatives. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the community schools fund.	OSF	\$ 8,000,000.0	\$ 0.0	\$ 5,836,101.9	\$ 2,163,898.1	73%	440
441	2022	Public Education Department	\$ 10,000,000.0	For emergency educational technology and information technology staffing needs at New Mexico public schools. The other state funds appropriation is from the public education reform fund.	OSF	\$ 5,448,540.2	\$ -	\$ 5,448,540.2	\$ 4,551,459.8	54%	441
442	2022	Public Education Department	\$ 2,000,000.0	For an educator evaluation system. The other state funds appropriation is from the public education reform fund.	OSF	\$ 2,000,000.0	\$ -	\$ 1,690,253.2	\$ 309,746.8	85%	442
443	2022	Public Education Department	\$ 30,000,000.0	To the state-support reserve fund. If, for fiscal year 2020, the secretary of public education determines that a final decision by the United States department of education prohibits the deduction of payments to school districts and charter schools commonly known as "impact aid funds," pursuant to 20 U.S.C. 7701 et. seq., and formerly known as "PL874 funds," the state board of finance shall approve a transfer from the state-support reserve fund to make payments to school districts and charter schools that receive impact aid and are affected by the decision.	GF	\$ 30,000,000.0	\$ -	\$ 30,000,000.0	\$ -	100%	443
444	2022	Public Education Department	\$ 500,000.0	To support implementation of the Hispanic Education Act, including programs to foster parental engagement, provide culturally and linguistically relevant materials and curricula and evaluate educational programs that impact the academic success of Hispanic students. The other state funds appropriation is from the public education reform fund.	OSF	\$ 500,000.0	\$ (0.0)	\$ 423,176.3	\$ 76,823.7	85%	444

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
445	2022	Public Education Department	\$ 21,000,000.0	For K-12 plus and extended learning time program planning grants and incentives. The other state funds appropriation is from the public education reform fund.	OSF	\$ 21,000,000.0	\$ 0.0	\$ 11,275,247.0	\$ 9,724,753.0	54%	445
446	2022	Public Education Department	\$ 22,183,800.0	For K-12 plus programs. The other state funds appropriation is from the public education reform fund.	OSF	\$ 22,183,800.0	\$ 0.0	\$ 8,183,577.2	\$ 14,000,222.8	37%	446
447	2022	Public Education Department	\$ 1,551,000.0	For transportation of students to K-12 plus programs. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,551,000.0	\$ -	\$ 24,546.0	\$ 1,526,454.0	2%	447
448	2022	Public Education Department	\$ 500,000.0	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	GF	\$ 500,000.0	\$ -	\$ 25,193.7	\$ 474,806.3	5%	448
449	2022	Public Education Department	\$ 1,500,000.0	To assist school districts and charter schools in performing risk-based vulnerability management and penetration testing to identify, deter, protect against, detect, remediate and respond to cyber threats and ransomware. The office of the chief information security officer of the department of information technology will act in an oversight capacity and serve to certify cyber security projects. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,007,051.3	\$ -	\$ 1,007,051.3	\$ 492,948.7	67%	449
450	2022	Public Education Department	\$ 1,000,000.0	For safety and statewide deployment of mobile panic buttons at public schools. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 1,000,000.0	\$ -	\$ 999,996.1	\$ 3.9	100%	450
451	2022	Public Education Department	\$ 1,000,000.0	For the statewide financial reporting system pursuant to Section 22-8-13.3 NMSA 1978. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,000,000.0	\$ (0.0)	\$ 999,068.9	\$ 931.1	100%	451
452	2022	Public Education Department	\$ 6,000,000.0	For stipends to student teachers for time spent teaching in a New Mexico public school as required by Subsection C of Section 22-10A-6 NMSA 1978. The other state funds appropriation is from the public education reform fund.	OSF	\$ 6,000,000.0	\$ 0.0	\$ 5,833,177.6	\$ 166,822.4	97%	452
453	2022	Public Education Department	\$ 15,500,000.0	For teacher residency programs pursuant to the Teacher Residency Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The other state funds appropriation is from the public education reform fund.	OSF	\$ 15,500,000.0	\$ (0.0)	\$ 11,411,085.4	\$ 4,088,914.6	74%	453
454	2022	Public Education Department	\$ 13,310,300.0	For tribal and rural community-based extended learning programs. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,707,445.9	\$ -	\$ 1,707,445.9	\$ 11,602,854.2	13%	454
455	2022	Public Education Department And Dca	\$ 2,000,000.0	For planning, design and construction of tribal libraries through fiscal year 2024. Any unexpended balances remaining at the end of fiscal year 2024 shall revert to the general fund.	GF	\$ 2,000,000.0	\$ -	\$ -	\$ 2,000,000.0	0%	455
456	2022	Public Schools Facilities Authority	\$ 10,000,000.0	To the charter school revolving loan fund contingent on enactment of House Bill 43 or similar legislation in the second session of the fifty-fifth legislature creating a charter school revolving loan fund. The other state funds appropriation is from the public school capital outlay fund. PASSED	OSF	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	456
457	2022	Public Schools Facilities Authority	\$ 478,600.0	For staff and operational costs. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 478,600.0	\$ -	\$ -	\$ 478,600.0	0%	457

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
458	2022	Higher Education Department	\$ 8,000,000.0	For distribution to the higher education institutions of New Mexico for building renewal and replacement. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	GF	\$ 8,000,000.0	\$ (0.0)	\$ 7,399,550.0	\$ 600,450.0	92%	458
459	2022	Higher Education Department Via Ped	\$ 50,000,000.0	For endowed faculty positions in educator preparation programs at New Mexico public and tribal higher education institutions. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's educator preparation program before making an endowment award. The other state funds appropriation is from the public education reform fund.	OSF	\$ -	\$ -	\$ -	\$ 50,000,000.0	0%	459
460	2022	Higher Education Department Via Ped	\$ 4,000,000.0	For the higher education department to pay colleges for successfully completed dual-credit courses that are accepted by higher education institutions toward the degree requirements of an accredited academic program. The other state funds appropriation is from the public education reform fund.	OSF	\$ -	\$ -	\$ -	\$ 4,000,000.0	0%	460
461	2022	Higher Education Department	\$ 500,000.0	For scholarships for the grow your own teacher program. The other state funds appropriation is from the grow your own teachers fund.	OSF	\$ 500,000.0	\$ -	\$ 114,542.0	\$ 385,458.0	23%	461
462	2022	Higher Education Department	\$ 1,700,000.0	To assist public postsecondary educational institutions in performing risk-based vulnerability management and penetration testing to identify, deter, protect against, detect, remediate and respond to cyber threats and ransomware. The office of the chief information security officer of the department of information technology will act in an oversight capacity and serve to certify cyber security projects.	GF	\$ 1,700,000.0	\$ -	\$ 1,661,166.4	\$ 38,833.6	98%	462
463	2022	Higher Education Department	\$ 5,000,000.0	For the higher education endowment fund. The higher education department shall require a fifty percent match of any awards from recipient institutions of higher education.	GF	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	463
464	2022	Higher Education Department	\$ 15,000,000.0	For expanding enrollment in and graduation from nursing programs at public higher education institutions. The other state funds appropriation is from the higher education program development enhancement fund.	OSF	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	464
465	2022	Higher Education Department	\$ 250,000.0	For teacher education consortium activities at public higher education institutions.	GF	\$ 250,000.0	\$ -	\$ 250,000.0	\$ -	100%	465
466	2022	Higher Education Department	\$ 20,000,000.0	To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. The other state funds appropriation is from the technology enhancement fund.	OSF	\$ 20,000,000.0	\$ -	\$ 13,889,246.0	\$ 6,110,754.0	69%	466
467	2022	University Of New Mexico Via HED	\$ 500,000.0	To support infrastructure for the statewide human papillomavirus pap registry.	GF	N/A	N/A	N/A	N/A	N/A	467
468	2022	University Of New Mexico Via HED	\$ 2,500,000.0	To finish, equip and furnish the college of nursing and college of population health buildings.	GF	N/A	N/A	N/A	N/A	N/A	468
469	2022	University Of New Mexico Via HED	\$ 500,000.0	For operational costs at the office of the medical investigator.	GF	N/A	N/A	N/A	N/A	N/A	469

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470	2022	New Mexico State University Via HED	\$ 2,000,000.0	To the agricultural experiment station for repairs and renovations at agricultural science centers.	GF	N/A	N/A	N/A	N/A	N/A	470
471	2022	New Mexico State University	\$ 200,000.0	To support the rodeo team.	GF	N/A	N/A	N/A	N/A	N/A	471
472	2022	New Mexico State University Via HED	\$ 1,000,000.0	To the agricultural experiment station for weather stations.	GF	N/A	N/A	N/A	N/A	N/A	472
473	2022	New Mexico Highlands University Via HED	\$ 1,000,000.0	For comprehensive financial aid including stipends for students in nursing education programs.	GF	N/A	N/A	N/A	N/A	N/A	473
474	2022	New Mexico Highlands University Via HED and PED	\$ 1,000,000.0	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	OSF	N/A	N/A	N/A	N/A	N/A	474
475	2022	Western New Mexico University Via HED	\$ 1,000,000.0	For comprehensive financial aid including stipends for students in nursing education programs.	GF	N/A	N/A	N/A	N/A	N/A	475
476	2022	Western New Mexico University Via HED and PED	\$ 1,000,000.0	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	OSF	N/A	N/A	N/A	N/A	N/A	476
477	2022	Eastern New Mexico University Via HED	\$ 1,000,000.0	For comprehensive financial aid including stipends for students in nursing education programs.	GF	N/A	N/A	N/A	N/A	N/A	477
478	2022	Eastern New Mexico University Via HED and PED	\$ 1,000,000.0	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	OSF	N/A	N/A	N/A	N/A	N/A	478
479	2022	Eastern New Mexico University Via HED	\$ 400,000.0	For a soccer program.	GF	N/A	N/A	N/A	N/A	N/A	479
480	2022	San Juan College Via HED	\$ 1,000,000.0	For comprehensive financial aid including stipends for students in nursing education programs.	GF	N/A	N/A	N/A	N/A	N/A	480
481	2022	San Juan College Via HED and PED	\$ 1,000,000.0	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	OSF	N/A	N/A	N/A	N/A	N/A	481
482	2021	Administrative Office Of The Courts	\$ 250,000.0	For a subscription service for a data-sharing platform to enable justice partners to share case management and jail management data.	GF	\$ 250,000.0	\$ -	\$ 250,000.0	\$ -	100%	482
483	2021	Administrative Office Of The Courts	\$ 585,000.0	To distribute to district courts to provide justices, judges and magistrates a salary increase of two percent in fiscal year 2022. The salary increases shall be effective the first full pay period after July 1, 2021.	GF	\$ 585,000.0	\$ -	\$ 584,999.6	\$ 0.4	100%	483
484	2021	Administrative Office Of The Courts	\$ 270,000.0	To replace cameras in detention centers and the judicial information division.	GF	\$ 270,000.0	\$ -	\$ 100,302.8	\$ 169,697.3	37%	484
485	2021	Public Defender Department	\$ 550,000.0	For litigation related to personnel matters.	GF	\$ 550,000.0	\$ -	\$ 196,093.6	\$ 353,906.4	36%	485
486	2021	Attorney General	\$ 1,000,000.0	For extraordinary litigation expenses including officer misconduct cases, crimes against families and children and public corruption. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 1,000,000.0	\$ 0.0	\$ 293,890.3	\$ 706,109.7	29%	486

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	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
487	2021	Attorney General	\$ 250,000.0	For extraordinary litigation expenses related to consumer protection in context of the coronavirus disease 2019 public health emergency, including civil and criminal enforcement of public health orders and instances of price gouging. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 250,000.0	\$ -	\$ -	\$ 250,000.0	0%	487
488	2021	Attorney General	\$ 6,400,000.0	For interstate water litigation costs. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 6,400,000.0	\$ (0.0)	\$ 1,946,644.2	\$ 4,453,355.8	30%	488
489	2021	Attorney General	\$ 500,000.0	For tobacco enforcement pursuant to the tobacco master settlement agreement.	GF	\$ 500,000.0	\$ (0.0)	\$ 479,750.8	\$ 20,249.2	96%	489
490	2021	Department Of Finance And Administration	\$ 2,000,000.0	For disbursement to the New Mexico mortgage finance authority for expenditure pursuant to the New Mexico Housing Trust Fund Act. The other state funds appropriation is from the mortgage regulatory fund.	OSF	\$ 2,000,000.0	\$ -	\$ 2,000,000.0	\$ -	100%	490
491	2021	Renewable Energy Transmission Authority Vis DFA	\$ 100,000.0	For disbursement to the renewable energy transmission authority for operating costs in fiscal year 2022. The renewable energy transmission authority shall report to the interim New Mexico finance authority oversight committee on the status of the authority's operating budget.	GF	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	100%	491
492	2021	Department Of Finance And Administration	\$ 6,000,000.0	For economic recovery efforts for communities impacted by mineral and energy development, in coordination with any future federal stimulus funding, to be coordinated by the local government division of the department of finance and administration and distributed by the community development council, under existing provisions of the New Mexico community assistance act. The appropriation may be expended in fiscal years 2021 through 2025. Any unexpended balances shall revert at the end of fiscal year 2025.	GF	\$ 6,000,000.0	\$ 1,840,136.7	\$ 361,563.8	\$ 3,798,299.6	37%	492
493	2021	Department Of Finance And Administration	\$ 2,000,000.0	PARTIAL VETO For financial assistance to local governments in northwest New Mexico that experience extraordinary costs associated with the coronavirus disease 2019 public health emergency.	GF	\$ 2,000,000.0	\$ -	\$ 1,999,999.7	\$ 0.3	100%	493
494	2021	Department Of Finance And Administration	\$ 300,000.0	For information technology infrastructure upgrades.	GF	\$ 300,000.0	\$ -	\$ -	\$ 300,000.0	0%	494
495	2021	Retiree Health Care Authority	\$ 100,000.0	For a web portal. The internal service funds/interagency transfers appropriation is from the retiree health care fund.	IAT	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	100%	495
496	2021	General Services Department	\$ 7,600,000.0	PARTIAL VETO For a projected shortfall in the employee group health benefits fund contingent on implementing a plan to raise matching funds from local governments and higher education institutions of three million three hundred thousand dollars (\$3,300,000) and on the general services department increasing health benefit premiums in fiscal year 2022.	GF	\$ 7,600,000.0	\$ -	\$ 7,600,000.0	\$ -	100%	496
497	2021	General Services Department	\$ 750,000.0	To purchase vehicles.	GF	\$ 750,000.0	\$ -	\$ 748,782.0	\$ 1,218.0	100%	497
498	2021	New Mexico Sentencing Commission	\$ 500,000.0	To study and redraft the Criminal Code and other criminal statutes. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 500,000.0	\$ -	\$ 74,326.5	\$ 425,673.5	15%	498
499	2021	New Mexico Sentencing Commission	\$ 50,000.0	To update reports on pretrial detention in the second judicial district court.	GF	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	100%	499
500	2021	Secretary Of State	\$ 3,046,800.0	For the costs of conducting and administering a special election to fill a congressional district 1 vacancy and other costs.	GF	\$ 3,046,800.0	\$ -	\$ 3,046,800.0	\$ -	100%	500
501	2021	Border Authority	\$ 25,000.0	To host Mexican officials in the state for the New Mexico-Chihuahua and New Mexico-Sonora commissions.	GF	\$ 25,000.0	\$ -	\$ 20,000.0	\$ 5,000.0	80%	501
502	2021	Tourism Department	\$ 7,000,000.0	For a revitalization strategy to restart the tourism economy.	GF	\$ 7,000,000.0	\$ -	\$ 7,000,000.0	\$ -	100%	502
503	2021	Tourism Department	\$ 300,000.0	For branded partnerships between New Mexico true and the special olympics.	GF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ -	100%	503

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2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
504	2021	Tourism Department	\$ 100,000.0	To promote the New Mexico Bowl.	GF	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	100%	504
505	2021	Economic Development Department	\$ 200,000.0	For the local economic assistance and development support program.	GF	\$ 200,000.0	\$ 0.0	\$ 200,000.0	\$ -	100%	505
506	2021	Economic Development Department	\$ 500,000.0	For the outdoor equity grant fund to provide outdoor recreation opportunities to underserved low-income communities.	GF	\$ 500,000.0	\$ -	\$ 480,000.0	\$ 20,000.0	96%	506
507	2021	Economic Development Department	\$ 500,000.0	To fund the outdoor recreation division's investment in trails throughout New Mexico. The other state funds appropriation is from youth conservation corps fund balances.	OSF	\$ 500,000.0	\$ (0.0)	\$ 475,000.0	\$ 25,000.0	95%	507
508	2021	Economic Development Department	\$ 7,000,000.0	To the development training fund for the job training incentive program.	GF	\$ 7,000,000.0	\$ -	\$ 3,708,976.2	\$ 3,291,023.8	53%	508
509	2021	Economic Development Department	\$ 17,500,000.0	To the local economic development act fund for projects statewide. Any unexpended balances remaining at the end of the fiscal year 2022 shall not revert and may be expended in future fiscal years.	GF	\$ 17,500,000.0	\$ -	\$ 1,049,103.0	\$ 16,450,897.0	6%	509
510	2021	Public Regulation Commission	\$ 145,100.0	For moving and related costs.	GF	\$ 145,100.0	\$ (0.0)	\$ 145,099.3	\$ 0.7	100%	510
511	2021	New Mexico Livestock Board	\$ 500,000.0	To implement a state-led meat inspection program.	GF	\$ 500,000.0	\$ (0.0)	\$ 486,454.0	\$ 13,546.0	97%	511
512	2021	New Mexico Livestock Board	\$ 360,000.0	To purchase vehicles and body cameras.	GF	\$ 360,000.0	\$ -	\$ 360,000.0	\$ -	100%	512
513	2021	Energy, Minerals And Natural Resources Department	\$ 300,000.0	For information technology hardware and infrastructure upgrades.	GF	\$ 300,000.0	\$ -	\$ 300,000.0	\$ 0.0	100%	513
514	2021	Energy, Minerals And Natural Resources Department	\$ 5,000,000.0	PARTIAL VETO For the continued remediation work of the Carlsbad brine well contingent on a fifty percent local match of expenditures. The other state funds appropriation is from the corrective action fund.	GF / OSF	\$ 5,000,000.0	\$ -	\$ 5,000,000.0	\$ -	100%	514
515	2021	State Engineer	\$ 1,000,000.0	For implementation of the Pecos river settlement agreement, including required augmentation pumping.	GF	\$ 1,000,000.0	\$ (0.0)	\$ 997,144.4	\$ 2,855.7	100%	515
516	2021	State Engineer	\$ 5,375,000.0	For interstate water litigation costs. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	GF / OSF	\$ 5,375,000.0	\$ 0.0	\$ 3,066,652.3	\$ 2,308,347.7	57%	516
517	2021	State Engineer	\$ 300,000.0	For upgrades and replacements for the water administration technical engineering resource imaging system.	GF	\$ 300,000.0	\$ -	\$ 299,207.8	\$ 792.2	100%	517
518	2021	Early Childhood Education And Care Department	\$ 5,000,000.0	For endowed early childhood positions at New Mexico public and tribal institutions of higher education contingent on matching funds from the higher education institution through fiscal year 2023. The other state funds appropriation is from the public pre-kindergarten fund at the public education department. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the early childhood education and care fund.	OSF	\$ 5,000,000.0	\$ -	\$ 5,000,000.0	\$ -	100%	518
519	2021	Early Childhood Education And Care Department	\$ 2,000,000.0	For endowed early childhood positions, including those necessary for increasing the number of indigenous and bilingual early childhood educators, at New Mexico public and tribal institutions of higher education contingent on matching funds from the higher education institution through fiscal year 2023. The other state funds appropriation is from the early childhood education and care department's private pre-k account. Any unexpended balances remaining at the end of fiscal year 2023 from this appropriation shall revert to the early childhood education and care fund.	OSF	\$ 2,000,000.0	\$ -	\$ 2,000,000.0	\$ -	100%	519
520	2021	Early Childhood Education And Care Department	\$ 400,000.0	For network and information technology infrastructure.	GF	\$ 400,000.0	\$ 0.0	\$ 267,534.3	\$ 132,465.7	67%	520
521	2021	Early Childhood Education And Care Department	\$ 300,000.0	PARTIAL VETO To expand the upstart program strategy in public-prekindergarten. The other state funds transfer is from the public pre-kindergarten fund at the public education department.	OSF	\$ 300,000.0	\$ -	\$ 299,931.3	\$ 68.7	100%	521
522	2021	Aging And Long-Term Services Department	\$ 600,000.0	PARTIAL VETO For emergency-advancements to aging network providers.	GF	\$ 600,000.0	\$ 0.0	\$ 599,999.7	\$ 0.3	100%	522

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523	2021	Human Services Department	\$ 350,000.0	For the graduate medical education expansion grants program.	GF	\$ 350,000.0	\$ -	\$ 350,000.0	\$ -	100%	523
524	2021	Human Services Department	\$ 5,000,000.0	To provide assistance to low-income state residents of up to seven hundred fifty dollars (\$750) per household, provided that the eligible recipient did not receive an economic impact payment pursuant to the federal Coronavirus Aid, Relief, and Economic Security Act, Consolidated Appropriations Act, 2021 or American Rescue Plan Act of 2021, and for reasonable technology and administrative costs necessary to provide the assistance.	GF	\$ 5,000,000.0	\$ -	\$ 4,984,683.8	\$ 15,316.2	100%	524
525	2021	Workforce Solutions Department	\$ 150,000.0	For individual development accounts.	GF	\$ 150,000.0	\$ -	\$ 78,500.0	\$ 71,500.0	52%	525
526	2021	Developmental Disabilities Planning Councilil	\$ 15,000.0	To fund a task force to develop and recommend legislation around supported decision-making.	GF	\$ 15,000.0	\$ -	\$ 15,000.0	\$ -	100%	526
527	2021	Developmental Disabilities Planning Councilil	\$ 500,000.0	To provide professional guardianship services to income-eligible adults.	GF	\$ 500,000.0	\$ -	\$ 232,935.7	\$ 267,064.3	47%	527
528	2021	Department Of Environment	\$ 180,000.0	For a cost share for cleanup of the Pecos mine and El Molino operable units.	GF	\$ 180,000.0	\$ -	\$ 179,943.3	\$ 56.7	100%	528
529	2021	Department Of Environment	\$ 500,000.0	For expenditures related to the coronavirus disease 2019 public health emergency.	GF	\$ 500,000.0	\$ (0.0)	\$ 84,635.2	\$ 415,364.8	17%	529
530	2021	Department Of Environment	\$ 1,416,000.0	For federal match and clean-up of superfund hazardous waste sites. Any unexpended balances remaining at the end of fiscal year 2022 from this appropriation shall not revert.	GF	\$ 1,416,000.0	\$ 0.0	\$ 312,239.8	\$ 1,103,760.2	22%	530
531	2021	Department Of Environment	\$ 2,500,000.0	For protection and restoration of the environment. The other state funds appropriation is from Gold King mine settlement funds. Any unexpended balances remaining at the end of fiscal year 2022 from this appropriation shall not revert.	OSF	\$ 2,500,000.0	\$ -	\$ 25,631.5	\$ 2,474,368.5	1%	531
532	2021	Department Of Environment	\$ 600,000.0	For sample collection and analysis of drinking water quality at public water systems throughout New Mexico.	GF	\$ 600,000.0	\$ -	\$ 600,000.0	\$ -	100%	532
533	2021	Veterans' Services Department	\$ 150,000.0	For laptops, docking stations and other information technology equipment.	GF	\$ 150,000.0	\$ (0.0)	\$ 140,165.5	\$ 9,834.5	93%	533
534	2021	Department Of Military Affairs	\$ 45,700.0	For groundwater monitoring and site remediation at the Belen armory and operational maintenance shop.	GF	\$ 45,700.0	\$ 0.0	\$ 32,137.9	\$ 13,562.2	70%	534
535	2021	Department Of Public Safety	\$ 1,400,000.0	PARTIAL VETO For coronavirus disease 2019 hazard pay for eligible public health and safety personnel contingent on a lack of federal funds available for the same purpose.	GF	\$ 1,400,000.0	\$ -	\$ -	\$ 1,400,000.0	0%	535
536	2021	Department Of Public Safety	\$ 500,000.0	For the purchase of in-car cameras, body cameras, modems, patrol vehicle routers and cloud-based storage to house camera data.	GF	\$ 500,000.0	\$ 0.0	\$ 481,343.0	\$ 18,657.0	96%	536
537	2021	Department Of Public Safety	\$ 2,609,100.0	To pay for post-employment benefits. Of this amount, two million four hundred fourteen thousand four hundred dollars (\$2,414,400) shall be allocated for the payment of retirement benefits and one hundred ninety-four thousand seven hundred dollars (\$194,700) shall be allocated for the payment of retiree health care costs contingent on enactment of legislation during the first session of the fifty-fifth legislature moving motor transit officers into an enhanced retirement plan. (PASSED Ch. 36)	GF	\$ 2,609,100.0	\$ -	\$ 2,609,100.0	\$ -	100%	537
538	2021	Department Of Public Safety	\$ 3,000,000.0	To purchase and equip law enforcement vehicles.	GF	\$ 3,000,000.0	\$ 0.0	\$ 3,000,000.0	\$ -	100%	538
539	2021	Department Of Homeland Security And Emergency Management	\$ 500,000.0	PARTIAL VETO For emergency response efforts along the Mexico border contingent on a lack of federal emergency funds available for the same purpose.	GF	\$ 500,000.0	\$ -	\$ 64,400.1	\$ 435,599.9	13%	539

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
540	2021	Public Education Department	\$ 723,000.0	For a commercial off-the-shelf solution and professional services for managing education data. The other state funds appropriation is from the public education reform fund.	OSF	\$ 723,000.0	\$ (0.0)	\$ 642,847.2	\$ 80,152.8	89%	540
541	2021	Public Education Department	\$ 1,000,000.0	For an educator evaluation system. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,000,000.0	\$ (0.0)	\$ 853,787.2	\$ 146,212.8	85%	541
542	2021	Public Education Department	\$ 1,500,000.0	For cybersecurity and data system upgrades. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,500,000.0	\$ 0.0	\$ 1,207,040.5	\$ 292,959.5	80%	542
543	2021	Public Education Department	\$ 1,250,000.0	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	GF	\$ 1,250,000.0	\$ (0.0)	\$ 97,563.4	\$ 1,152,436.6	8%	543
544	2021	Public Education Department	\$ 1,000,000.0	For safety and statewide deployment of mobile panic buttons at public schools. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 1,000,000.0	\$ -	\$ 999,996.1	\$ 3.9	100%	544
545	2021	Public Education Department	\$ 500,000.0	For science, technology, engineering, arts and math initiatives. The other state funds appropriation is from the public education reform fund.	OSF	\$ 500,000.0	\$ 0.0	\$ 500,000.0	\$ -	100%	545
546	2021	Public Education Department	\$ 3,000,000.0	For the career technical education fund. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2022 from this appropriation shall revert to the career technical education fund.	OSF	\$ 3,000,000.0	\$ -	\$ 2,478,315.5	\$ 521,684.5	83%	546
547	2021	Public Education Department	\$ 5,000,000.0	PARTIAL VETO For the community schools fund to expand community school initiatives pursuant to Section 22-32-4 NMSA 1978 contingent on a fifty percent local match of expenditures. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2022 from this appropriation shall revert to the community schools fund.	OSF	\$ 5,000,000.0	\$ (0.0)	\$ 3,349,797.0	\$ 1,650,203.0	67%	547
548	2021	Public Education Department	\$ 30,000,000.0	To be distributed through the family income index contingent on enactment of Senate Bill 17 or similar legislation in the first session of the fifty-fifth legislature (PASSED Ch. 18) that calculates an index of family income levels for students at each public school and provides for a distribution to the school districts and state-chartered charter schools with the highest family income index scores. No more than fifteen million dollars (\$15,000,000) from this appropriation may be expended in fiscal year 2022 and no more than fifteen million dollars (\$15,000,000) from this appropriation may be expended in fiscal year 2023. The other state funds appropriation is from the public education reform fund.	OSF	\$ 30,000,000.0	\$ -	\$ 18,233,283.9	\$ 11,766,716.1	61%	548
549	2021	Public Education Department	\$ 20,000,000.0	PARTIAL VETO To pilot additional instructional time in high-poverty and low performing elementary schools. See bill for remainder of language. ... and further provided that the public education department shall prioritize grants to qualifying elementary schools that provide at least one quarter of the required funding per student. ... The public education department shall monitor and evaluate the efficacy of equivalent instructional time pilot programs on improving student academic and non-academic outcomes and report preliminary findings and recommendations to the governor, legislative education study committee, and legislative finance committee on or before January 15, 2022 and final recommendations by June 30, 2022.	OSF	\$ 20,000,000.0	\$ (0.0)	\$ 13,328,317.4	\$ 6,671,682.7	67%	549

Attachment A. Section 5 Special Appropriations

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021

2021-2024

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
550	2021	Public Education Department	\$ 400,000.0	To the public education department for the Black Education Act, contingent on enactment of House Bill 43 or similar legislation in the first session of the fifty-fifth legislature (PASSED Ch. 51) establishing an act to improve public school education for Black students. The other state funds appropriation is from the public education reform fund.	OSF	\$ 400,000.0	\$ 0.0	\$ 250,150.0	\$ 149,850.0	63%	550
551	2021	Public Education Department	\$ 1,000,000.0	To the teacher residency fund. The other state funds appropriation is from the public education reform fund.	OSF	\$ 1,000,000.0	\$ 0.0	\$ 848,869.6	\$ 151,130.4	85%	551
552	2021	Higher Education Department	\$ 500,000.0	For scholarships for the grow your own teacher program. The other state funds appropriation is from the public education reform fund.	OSF	\$ 500,000.0	\$ 0.0	\$ 101,118.9	\$ 398,881.1	20%	552
553	2021	Higher Education Department	\$ 11,000,000.0	For the opportunity scholarship program.	GF	\$ 11,000,000.0	\$ -	\$ 10,967,247.5	\$ 32,752.5	100%	553
554	2021	Higher Education Department	\$ 100,000.0	PARTIAL VETO To purchase national student clearinghouse data related to high school to college articulation . The other state funds appropriation is from the public education reform fund.	OSF	\$ 100,000.0	\$ -	\$ 90,922.5	\$ 9,077.5	91%	554
555	2021	Higher Education Department	\$ 1,000,000.0	To support mental health services for students in higher education institutions. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 1,000,000.0	\$ -	\$ 1,000,000.0	\$ -	100%	555
556	2021	Higher Education Department	\$ 10,500,000.0	To the lottery tuition fund.	GF	\$ 10,500,000.0	\$ -	\$ 10,494,818.5	\$ 5,181.5	100%	556
557	2021	Higher Education Department	\$ 5,000,000.0	To the lottery tuition fund. The other state funds appropriation is from the consumer settlement fund at the office of the attorney general.	OSF	\$ 5,000,000.0	\$ -	\$ 4,980,244.5	\$ 19,755.5	100%	557
558	2021	New Mexico State University via HED	\$ 500,000.0	For the agricultural experiment station for weather stations. The other state funds appropriation is from the mortgage regulatory fund.	OSF	N/A	N/A	N/A	N/A	N/A	558
559	2021	New Mexico State University via HED	\$ 212,500.0	PARTIAL VETO For the New Mexico department of agriculture to develop and administer a weather modification program.	GF	N/A	N/A	N/A	N/A	N/A	559
560	2021	New Mexico State University via HED	\$ 150,000.0	For the New Mexico department of agriculture to support the development of a local meatpacking cooperative.	GF	N/A	N/A	N/A	N/A	N/A	560

Attachment B. Section 6 Supplementals 2020-2024

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021 Pink = 2020

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budget	Expended	Balance	Percent Expended	
1	2024	Second Judicial District Attorney	\$ 4,000,000.0	For personal services and employee benefits to fully staff the office.	GF	\$ 4,000,000.0	\$ 4,000,000.0	\$ -	100%	1
2	2024	Department Of Finance And Administration	\$ 100,000.0	To the federal grants management division for dashboard system improvements.	GF	\$ 100,000.0	\$ 100,000.0	\$ -	100%	2
3	2024	Department Of Finance And Administration	\$ 1,250,000.0	To address a projected shortfall in personal service and employee benefits.	GF	\$ 1,250,000.0	\$ 1,250,000.0	\$ -	100%	3
4	2024	Office Of The Lt. Governor	\$ 100,000.0	To address a projected shortfall in personal services and employee benefits.	GF	\$ 100,000.0	\$ -	\$ 100,000.0	0%	4
5	2024	Office Of The Lt. Governor	\$ 50,000.0	For staffing.	GF	\$ 50,000.0	\$ -	\$ 50,000.0	0%	5
6	2024	Secretary Of State	\$ 60,000.0	For the purchase and implementation of electronic petition software.	GF	\$ 60,000.0	\$ 60,000.0	\$ -	100%	6
7	2024	Secretary Of State	\$ 1,000,000.0	For plaintiff's attorney's fees in the case of Republican Party of New Mexico, et al., v. King No. 1:11-cv-00900-WJ-KBM.	GF	\$ 1,000,000.0	\$ 507,117.1	\$ 492,882.9	51%	7
8	2024	Secretary Of State	\$ 22,000.0	To fulfill the legal settlement agreement in the case of Southwest Public Policy Institute v. New Mexico Secretary of State No. D-101-CV-202201994.	GF	\$ 22,000.0	\$ 22,000.0	\$ -	100%	8
9	2024	Public Regulation Commission	\$ 844,400.0	To address projected shortfalls in personal services and employee benefits.	GF	\$ 844,400.0	\$ 518,528.6	\$ 325,871.4	61%	9
10	2024	Office Of Superintendent Of Insurance	\$ 1,500,000.0	For risk-focused financial analysis services.	GF	\$ 1,500,000.0	\$ 609,454.4	\$ 890,545.6	41%	10
11	2024	Office Of Superintendent Of Insurance	\$ 377,600.0	For personal services and employee benefits. The other state funds appropriation is from the insurance operations fund.	OSF	\$ 377,600.0	\$ 377,600.0	\$ -	100%	11
12	2024	Aging And Long-Term Services Department	\$ 2,000,000.0	To supplement personal services and employee benefits in fiscal year 2024.	GF	\$ 2,000,000.0	\$ 661,901.1	\$ 1,338,098.9	33%	12
13	2024	Department Of Health	\$ 150,000.0	To provide investigations of abuse, neglect and exploitation of participants receiving services in the developmental disability waiver program.	GF	\$ 150,000.0	\$ 140,965.2	\$ 9,034.8	94%	13
14	2024	Children, Youth And Families Department	\$ 5,000,000.0	To cover care and support expenses in the other costs category.	GF	\$ 5,000,000.0	\$ 5,000,000.0	\$ -	100%	14
15	2024	Children, Youth And Families Department	\$ 300,000.0	For payout of lost earned leave.	GF	\$ 300,000.0	\$ 300,000.0	\$ -	100%	15
16	2024	Department Of Military Affairs	\$ 75,000.0	For equipment upgrades and repairs for the New Mexico air national guard facilities at Kirtland air force base.	GF	\$ 75,000.0	\$ -	\$ 75,000.0	0%	16
17	2024	Corrections Department	\$ 500,000.0	For the continued urinalysis testing of criminal-justice-involved offenders ordered to terms of probation by the sentencing court or to terms of parole established by the New Mexico parole board. The other state funds appropriation is from the penitentiary income fund.	OSF	\$ 500,000.0	\$ 481,232.7	\$ -	100%	17
18	2024	Public Education Department	\$ 250,000.0	For legal settlement agreements in Brown v. Stewart No. D-202-CV-2021-04628 and Apodaca v. Public Education Department No. 1:19-cv-00288-NF-KHR.	GF	\$ 250,000.0	\$ 250,000.0	\$ 0.0	100%	18
19	2023	Court Of Appeals	\$ 107,100.0	To address a projected shortfall in personal services and employee benefits.	GF	\$ 107,100.0	\$ 107,100.0	\$ -	100%	19
20	2023	Second Judicial District Court	\$ 331,300.0	For personal services and employee benefits to support a judge and staff.	GF	\$ 331,300.0	\$ 331,330.0	\$ -	100%	20
21	2023	Third Judicial District Court	\$ 92,200.0	For magistrate judge salaries.	GF	\$ 92,200.0	\$ 77,976.3	\$ 14,223.7	85%	21
22	2023	Fourth Judicial District Court	\$ 50,800.0	For magistrate judge salaries.	GF	\$ -	\$ -	\$ 50,800.0	0%	22
23	2023	Sixth Judicial District Court	\$ 52,900.0	For magistrate judge salaries.	GF	\$ 52,900.0	\$ -	\$ 52,900.0	0%	23

Attachment B. Section 6 Supplementals 2020-2024

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021 Pink = 2020

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budget	Expended	Balance	Percent Expended	
24	2023	Eighth Judicial District Court	\$ 42,300.0	For magistrate judge salaries.	GF	\$ 42,300.0	\$ -	\$ 42,300.0	0%	24
25	2023	Tenth Judicial District Court	\$ 39,600.0	For magistrate judge salaries.	GF	\$ 39,600.0	\$ -	\$ 39,600.0	0%	25
26	2023	Eleventh Judicial District Court	\$ 60,500.0	For magistrate judge salaries.	GF	\$ 60,500.0	\$ 60,500.0	\$ -	100%	26
27	2023	Twelfth Judicial District Court	\$ 51,700.0	For magistrate judge salaries.	GF	\$ 51,700.0	\$ 51,700.0	\$ -	100%	27
28	2023	Thirteenth Judicial District Court	\$ 101,500.0	For magistrate judge salaries.	GF	\$ 101,500.0	\$ 101,500.0	\$ -	100%	28
29	2023	Sixth Judicial District Attorney	\$ 90,000.0	For personal services and employee benefits to fully staff the office.	GF	\$ -	\$ -	\$ 90,000.0	0%	29
30	2023	Eleventh Judicial District Attorney Division I	\$ 60,000.0	For staffing related to victim and witness support.	GF	\$ 60,000.0	\$ 60,000.0	\$ -	100%	30
31	2023	General Services Department	\$ 30,000,000.0	PARTIAL VETO For a projected shortfall in the employee group health benefits fund, contingent on implementing a plan for a one-time, employer-only assessment with matching funds from local governments and higher education institutions of ten million two hundred thousand dollars (\$10,200,000), and further contingent on the general services department increasing health benefit premiums in fiscal year 2024. For those state employees whose salaries are referenced in or received as a result of nongeneral fund appropriations in the General Appropriation Act of 2022 or General Appropriation Act of 2023, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the special assessment provided for in this item.	GF / OSF	\$ 30,000,000.0	\$ 30,000,000.0	\$ -	100%	31
32	2023	Secretary Of State	\$ 160,000.0	To upgrade end-user hardware.	GF	\$ 160,000.0	\$ 157,226.2	\$ 2,773.8	98%	32
33	2023	Office Of The Superintendent Of Insurance	\$ 2,300,000.0	For the small business health insurance premium relief initiative. The other state funds appropriation is from the health care affordability fund.	OSF	\$ 2,300,000.0	\$ 1,829,387.2	\$ 470,612.8	80%	33
34	2023	New Mexico State Fair	\$ 1,250,000.0	For a projected shortfall due to the coronavirus disease 2019.	GF	\$ 1,250,000.0	\$ -	\$ 1,250,000.0	0%	34
35	2023	State Racing Commission	\$ 250,000.0	For litigation expenses.	GF	\$ -	\$ -	\$ 250,000.0	0%	35
36	2023	Public Education Department	\$ 7,500,000.0	For school bus replacement. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$ 7,500,000.0	\$ -	\$ 7,500,000.0	0%	36
37	2023	Higher Education Department	\$ 45,000,000.0	For the opportunity scholarship. The general fund appropriation includes forty million dollars (\$40,000,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2. S.S.).	FED (ACF)	\$ 45,000,000.0	\$ 44,999,999.2	\$ 0.8	100%	37
38	2022	Administrative Office Of The Courts	\$ 33,500.0	For a safe exchange and supervised visitation program in the ninth judicial district court.	GF	\$ 33,500.0	\$ 21,425.0	\$ 12,075.0	64%	38
39	2022	Third Judicial District Court	\$ 70,400.0	For security at Dona Ana magistrate court.	GF	\$ -	\$ -	\$ 70,400.0	0%	39
40	2022	State Auditor	\$ 39,000.0	For personal services and employee benefits to support the conservatorship review program.	GF	\$ 39,000.0	\$ 39,000.0	\$ -	100%	40
41	2022	Secretary Of State	\$ 1,500,000.0	To notify voters of updates to their registration as a result of redistricting.	GF	\$ 1,500,000.0	\$ 839,514.1	\$ 660,485.9	56%	41

Attachment B. Section 6 Supplementals 2020-2024

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021 Pink = 2020

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budget	Expended	Balance	Percent Expended	
42	2022	Regulation And Licensing Department	\$ 150,000.0	For a projected shortfall in the personal services and employee benefits category in the construction industries program.	GF	\$ 150,000.0	\$ -	\$ 150,000.0	0%	42
43	2022	Office Of The Superintendent Of Insurance	\$ 250,000.0	To replenish operation funds. The other state funds appropriation is from the health care affordability fund.	OSF	\$ 500,000.0	\$ 500,000.0	\$ -	100%	43
44	2022	Board Of Veterinary Medicine	\$ 80,000.0	For fiscal year 2022 expenses associated with the board of veterinary medicine administrative office.	GF	\$ 80,000.0	\$ 71,685.3	\$ 8,314.8	90%	44
45	2022	Intertribal Ceremonial Office	\$ 400,000.0	PARTIAL VETO To plan, coordinate and develop the intertribal ceremonial event, in collaboration with local government. Two hundred thousand dollars (\$200,000) of the general fund appropriation shall be allocated to McKinley county for local contracts.	GF	\$ 400,000.0	\$ 397,163.5	\$ 2,836.5	99%	45
46	2022	Human Services Department	\$ 2,325,000.0	To facilitate the planning and implementation of the 988 crisis now behavioral health crisis response system.	GF	\$ 2,325,000.0	\$ 2,325,000.0	\$ -	100%	46
47	2022	Human Services Department Via OSI	\$ 74,594,500.0	To fund costs in the medicaid program. The other state funds appropriation is from the health care affordability fund.	OSF	\$ 74,594,500.0	\$ 74,594,500.0	\$ -	100%	47
48	2022	Department Of Health	\$ 370,000.0	For personal services and employee benefits related costs in the scientific laboratory division to avoid a budget shortfall.	GF	\$ 370,000.0	\$ 361,765.2	\$ 8,234.8	98%	48
49	2022	Department Of Health	\$ 558,000.0	PARTIAL VETO For the lease of an automated medication dispensing system supporting decentralized medication management in the facilities management division.	GF	\$ 558,000.0	\$ 47,135.3	\$ -	8%	49
50	2022	Department Of Health	\$ 1,000,000.0	For receivership costs.	GF	\$ 1,000,000.0	\$ 1,000,000.0	\$ -	100%	50
51	2022	Department Of Military Affairs	\$ 175,000.0	For legal settlements.	GF	\$ 175,000.0	\$ 119,144.8	\$ 55,855.3	68%	51
52	2021	First Judicial District Court	\$ 90,000.0	To fund a new judgeship created in Paragraph (1) of Subsection B of Section 4 of Chapter 83 of Laws 2020 and to fund associated staff in the first judicial district court.	GF	\$ 90,000.0	\$ 90,000.0	\$ -	100%	52
53	2021	Third Judicial District Court	\$ 90,000.0	To fund a new judgeship created in Paragraph (3) of Subsection B of Section 4 of Chapter 83 of Laws 2020 and to fund associated staff in the third judicial district court.	GF	\$ 90,000.0	\$ 62,337.6	\$ 27,662.4	69%	53
54	2021	Eighth Judicial District Court	\$ 83,000.0	For furniture and equipment related to the fiscal year 2021 capital appropriation for colocation of the eighth judicial district and magistrate court consolidation.	GF	\$ 83,000.0	\$ 83,000.0	\$ -	100%	54
55	2021	Twelfth Judicial District Court	\$ 71,900.0	To fund a new judgeship created in Paragraph (12) of Subsection B of Section 4 of Chapter 83 of Laws 2020 and to fund associated staff in the twelfth judicial district court.	GF	\$ 71,900.0	\$ 71,900.0	\$ -	100%	55
56	2021	New Mexico State Fair	\$ 4,000,000.0	PARTIAL VETO For current year operational shortfalls due to the coronavirus disease 2019 shut down contingent on lack of federal funds available for the same purpose.	GF	\$ 4,000,000.0	\$ -	\$ 4,000,000.0	0%	56
57	2021	Developmental Disabilities Planning Council	\$ 250,000.0	For projected shortfalls for professional contract guardians.	GF	\$ 250,000.0	\$ 250,000.0	\$ -	100%	57

Attachment B. Section 6 Supplementals 2020-2024

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021 Pink = 2020

GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budget	Expended	Balance	Percent Expended		
58	2021	Public Education Department	\$ 20,899,600.0	To the state-support reserve fund. If, for fiscal year 2020, the secretary of public education determines that a final decision by the United States department of education prohibits the deduction of payments to school districts and charter schools commonly known as "impact aid funds" pursuant to 20 U.S.C. 7701 et. seq., and formerly known as "PL874 funds," required by Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978, the state board of finance shall approve a transfer from the state-support reserve fund to make payments to school districts and charter schools that receive impact aid and are affected by the decision. If the secretary of the United States department of education issues a final decision that reverses any portion of the administrative law judge's January 2021 decision, and the U.S. department of education is able to consider application of a different disparity test calculation methodology than was used in fiscal year 2020, the state board of finance transfer is contingent on the public education department pursuing the use in fiscal year 2020 of the disparity test calculation methodology used in fiscal year 2021.	GF	\$ 20,899,600.0	\$ 20,899,600.0	\$ -	100%	58
59	2020	Administrative Office Of The Courts	\$ 100,000.0	For a unified supplemental appropriation for shortfalls related to the consolidation of magistrate courts statewide.	GF	\$ 100,000.0	\$ 99,504.6	\$ 495.4	100%	59
60	2020	Twelfth Judicial District Attorney	\$ 40,000.0	For expert witness fees in capital trials.	GF	\$ 40,000.0	\$ 8,877.3	\$ 31,122.7	22%	60
61	2020	Twelfth Judicial District Attorney	\$ 40,000.0	To purchase vehicles.	GF	\$ 40,000.0	\$ 40,000.0	\$ -	100%	61
62	2020	Public Defender Department	\$ 500,000.0	For contract defense attorneys and expert litigation services.	GF	\$ 500,000.0	\$ 500,000.0	\$ -	100%	62
63	2020	Department Of Finance And Administration	\$ 156,500.0	For a unified supplemental appropriation for agencies with prior year budget deficits due to overreversions.	GF	\$ 156,500.0	\$ 154,500.0	\$ 2,000.0	99%	63
64	2020	Public School Insurance Authority	\$ 10,000,000.0	To the public school insurance fund to pay insurance claims.	GF	\$ 8,000,000.0	\$ 8,000,000.0	\$ -	100%	64
65	2020	General Services Department	\$ 8,000,000.0	For projected shortfalls in the other category of the employee group health benefits program. This appropriation is contingent on convening of the risk management advisory board and monthly reporting to the department of finance and administration and the legislative finance committee on risk and benefit program funds.	GF	\$ 8,000,000.0	\$ -	\$ 8,000,000.0	0%	65
66	2020	Secretary Of State	\$ 1,800,300.0	For costs of conducting and administering the 2019 regular local election.	GF	\$ 1,800,300.0	\$ 1,595,297.0	\$ 205,003.0	89%	66
67	2020	Public Employee Labor Relations Board	\$ 1,500.0	For past unpaid bills to the general services department for public liability, surety bond and workers compensation insurances.	GF	\$ 1,500.0	\$ 1,413.0	\$ 87.0	94%	67
68	2020	Ethics Commission	\$ 200,000.0	To hire staff and contractors, to purchase information technology and services, furniture, equipment and for other operating expenses.	GF	\$ 200,000.0	\$ 122,233.3	\$ 77,766.7	61%	68
69	2020	State Racing Commission	\$ 100,000.0	For information technology equipment and supplies for equine testing.	GF	\$ 100,000.0	\$ 100,000.0	\$ -	100%	69
70	2020	Livestock Board	\$ 200,000.0	For personal services and employee benefits costs.	GF	\$ 200,000.0	\$ -	\$ 200,000.0	0%	70
71	2020	Intertribal Ceremonial Office	\$ 50,000.0	For personal services and employee benefits costs for an agency director and part-time administrative assistant.	GF	\$ 50,000.0	\$ -	\$ 50,000.0	0%	71

Attachment B. Section 6 Supplementals 2020-2024

Green = 2024 Yellow = 2023 Orange = 2022 Blue = 2021 Pink = 2020

	GAA Year	Agency	Appropriation Amount	Purpose	Source of Funding	Budget	Expended	Balance	Percent Expended	
72	2020	Human Services Department	\$ 3,661,900.0	For modifications to the automated system program and eligibility network to comply with federal and Debra Hatten-Gonzales lawsuit requirements and meet the federal food and nutrition service requirements for state investment.	GF / FED	\$ 3,661,900.0	\$ 3,659,401.1	\$ 2,498.9	100%	72
73	2020	Human Services Department	\$ 10,000,000.0	For litigation settlement with five behavioral health providers.	GF	\$ 10,000.0	\$ 10,000.0	\$ -	100%	73
74	2020	Human Services Department	\$ 107,919,400.0	To implement the Health Care Quality Surcharge Act, contingent on certification by the department of finance and administration of adequate balances in the health care facility fund and disability health care facility fund. The internal service funds/interagency transfers appropriation is from the health care facility fund and the disability health care facility fund.	IAT / FED	\$ 107,919,400.0	\$ 99,807,391.5	\$ 8,112,008.5	92%	74
75	2020	Developmental Disabilities Planning Council	\$ 13,000.0	For training and licensing of guardianship staff. The other state funds appropriation is from fund balances.	OSF	\$ 13,000.0	\$ 12,530.3	\$ 469.7	96%	75
76	2020	Department Of Health	\$ 2,000,000.0	For personal services and employee benefits costs in the facilities management program.	GF	\$ 2,000,000.0	\$ 2,000,000.0	\$ -	100%	76
77	2020	Department Of Health	\$ 500,000.0	To address the projected increase in the number of children referred to and determined eligible for the family, infant, toddler program.	GF	\$ 500,000.0	\$ 500,000.0	\$ -	100%	77
78	2020	Department Of Health	\$ 385,800.0	To replace hospital beds mattresses and support equipment at the Fort Bayard medical center.	GF	\$ 385,800.0	\$ 271,864.1	\$ 113,935.9	70%	78
79	2020	Department Of Health	\$ 600,000.0	For staff positions to expand the licensing and regulatory oversight to assisted living centers boarding homes and crisis triage centers statewide.	GF	\$ 600,000.0	\$ 600,000.0	\$ -	100%	79
80	2020	Department Of Environment	\$ 125,000.0	For water pollution prevention and control programs.	GF	\$ 125,000.0	\$ 125,000.0	\$ -	100%	80
81	2020	Corrections Department	2,600,000.0	For a projected shortfall in operating costs in the inmate management and control program. The other state funds appropriation is from the penitentiary income fund.	OSF	\$ 2,600,000.0	\$ 2,600,000.0	\$ -	100%	81
82	2020	Corrections Department	2,000,000.0	For a projected shortfall in medical and pharmaceutical costs in the inmate management and control program.	GF	\$ 2,000,000.0	\$ 2,000,000.0	\$ -	100%	82
83	2020	Higher Education Department	1,100,000.0	For the teacher loan repayment program. The other state funds appropriation is from the teacher loan repayment fund.	OSF	\$ 1,100,000.0	\$ 878,833.3	\$ 221,166.7	80%	83
84	2020	Higher Education Department	2,200,000.0	For the teacher preparation affordability scholarship program. The other state funds appropriation is from the teacher preparation affordability scholarship fund.	OSF	\$ 2,200,000.0	\$ 2,167,265.8	\$ 32,734.5	99%	84

Attachment C. Government Results and Opportunity Fund Appropriations

Yellow = Pilot Projects
Blue = Legislatively Directed Appropriations

	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
PILOT PROJECTS									
1	Early Childhood Education & Care Department	\$ 5,000,000.0	PARTIAL VETO To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a randomized control study of the program.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	1
2	Aging & Long Term Services Department	\$ 3,125,000.0	PARTIAL VETO For the New Medicare program and to fund a randomized control study of the program.	\$ 3,125,000.0	\$ -	\$ -	\$ 3,125,000.0	0%	2
3	Health Care Authority	\$ 5,000,000.0	For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	3
4	Department Of Workforce Solutions	\$ 2,000,000.0	PARTIAL VETO For the implementation of a trades career exploration pilot program targeted toward disconnected and disengaged young adults and evaluation of employment outcomes of participants.	\$ 2,000,000.0	\$ 847,500.0	\$ 359,267.6	\$ 793,232.4	60%	4
5	Department Of Workforce Solutions	\$ 600,000.0	PARTIAL VETO To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted towards disengaged and disconnected young adults who are currently unemployed or at risk of being unemployed and are not currently enrolled in high school.	\$ 600,000.0	\$ 291.2	\$ 3,025.0	\$ 596,683.8	1%	5
6	Office Of Family Representation And Advocacy	\$ 2,062,500.0	To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for children, youth and adults whose children are in the custody of or are at-risk of being in the custody of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary services.	\$ 2,062,500.0	\$ 887,229.5	\$ 60,517.5	\$ 1,114,753.0	46%	6
7	Children, Youth And Families Department	\$ 526,500.0	PARTIAL VETO To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social workers retained more than twelve months in protective services caseworker roles.	\$ 562,500.0	\$ -	\$ -	\$ 562,500.0	0%	7

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
8	Children, Youth And Families Department	\$ 1,400,000.0	PARTIAL VETO For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.	\$ 1,400,000.0	\$ -	\$ -	\$ 1,400,000.0	0%	8
9	Children, Youth And Families Department	\$ 1,250,000.0	PARTIAL VETO For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.	\$ 1,250,000.0	\$ -	\$ -	\$ 1,250,000.0	0%	9
10	Children, Youth And Families Department	\$ 3,000,000.0	PARTIAL VETO For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and intervention programs that are in the Title IV-E clearinghouse or eligible for medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.	\$ 3,000,000.0	\$ -	\$ -	\$ 3,000,000.0	0%	10
11	Public Education Department	\$ 20,000,000.0	For educator clinical practice programs	\$ 20,000,000.0	\$ 8,105,164.0	\$ -	\$ 11,894,836.0	41%	11
12	Public Education Department	\$ 5,000,000.0	For stipends and pay differentials to fill hard to staff special education postitions	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	12

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
13	Higher Education Department	\$ 20,000,000.0	PARTIAL VETO For New Mexico community colleges and regional universities to pay up to the full cost of student tuition and fees for workforce training courses not eligible for other-state financial aid and that result in an industry-recognized credential or endorsement. This funding may also be used to subsidize costs of students involved in apprenticeships or internships and for program development. Higher education institutions shall submit an implementation plan to the higher education department prior to receipt of funding and include identification of the types of certificates or credentials offered and the employers and industries eligible for internship and apprenticeship support. The higher education department shall distribute this funding to higher education institutions based on their proportional share of instruction and general funding no later than August 1st of each year	\$ 20,000,000.0	\$ -	\$ -	\$ 20,000,000.0	0%	13
14	Higher Education Department	\$ 2,000,000.0	To pilot and evaluate the expansion of integrated basic education and skills training programs to provide basic skills and workforce development training or disengaged and difficult to reach adults who are unable to access other federal funds for integrated education training	\$ 2,000,000.0	\$ 946,362.8	\$ 6,711.2	\$ 1,046,926.0	48%	14
15	New Mexico Institute of Mining and Technology	\$ 500,000.0	For geothermal resource development	N/A	N/A	N/A	N/A	N/A	15
16	Santa Fe Community College	\$ 500,000.0	For a suicide prevention training program	N/A	N/A	N/A	N/A	N/A	16
LEGISLATIVELY DIRECTED APPROPRIATIONS									
17	Eastern Plains COG	\$ 160,000.0	for programmatic costs, resources and services for the village of Fort Sumner	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	17
18	Eastern Plains COG	\$ 160,000.0	for programmatic costs, resources and services and to improve water wells and water infrastructure for Sangre de Cristo regional water utility association	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	18
19	Eastern Plains COG	\$ 160,000.0	for programmatic operational costs and resources for homeless shelters for housing veterans and homeless citizens	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	19
20	Eastern Plains COG	\$ 160,000.0	for programmatic resources to include equipment for the Clayton city police department	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	20

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
21	Mid-Region COG	\$ 200,000.0	for updated research, data collection, and analysis of economic impact of arts and creative economy; to support a broad arts engagement public campaign to bolster local community engagement in performing arts, live music, local arts events and locally produced festivals; and to support professional development opportunities for artists and creatives based in Albuquerque and Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	21
22	Mid-Region COG	\$ 200,000.0	to convene and engage service providers to develop new community-based solutions for affordable housing and green space in the international district in Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	22
23	Mid-Region COG	\$ 160,000.0	to the city of Albuquerque for Albuquerque community safety for a school-based violence intervention program	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	23
24	Mid-Region COG	\$ 200,000.0	for a food pantry program that serves Bernalillo county in downtown Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	24
25	Mid-Region COG	\$ 160,000.0	to provide support for community resilience programs that provide housing and urban development certified counseling on economic stability and upward mobility for at-risk individuals with children in Albuquerque's highland cluster title one schools	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	25
26	Mid-Region COG	\$ 200,000.0	to support an urban indigenous center in Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	26
27	Mid-Region COG	\$ 160,000.0	for workforce training for community schools in the westside of the city of Albuquerque	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	27
28	Mid-Region COG	\$ 200,000.0	to provide case management to assist residents living in the international district to obtain temporary, transitional or permanent housing and plan and implement green spaces in the international district in Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	28
29	Mid-Region COG	\$ 200,000.0	to contract for transitional housing for underserved and at-risk populations and communities in the international district in Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	29
30	Mid-Region COG	\$ 160,000.0	for domestic violence programming in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	30
31	Mid-Region COG	\$ 160,000.0	for a program to help at-risk children to grow and develop to their full potential in nurturing families within a supportive community	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	31
32	Mid-Region COG	\$ 160,000.0	to provide behavioral health services specializing in the treatment of families, children and their caregivers who are struggling due to issues of divorce, homelessness, child abuse and neglect, family violence or other crises	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	32
33	Mid-Region COG	\$ 200,000.0	to contract for services to low income senior citizens promoting aging in place by providing home and property improvements and services in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	33
34	Mid-Region COG	\$ 160,000.0	to provide business incubation, business start-up, and entrepreneurial services in the Atrisco community of Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	34

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
35	Mid-Region COG	\$ 200,000.0	to contract for small business economic development along Coors boulevard northwest in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	35
36	Mid-Region COG	\$ 200,000.0	to contract for small business economic development along west Central avenue in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	36
37	Mid-Region COG	\$ 160,000.0	for fellowship and mentorship program to support higher education students pursuing careers in mental and behavioral health fields in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	37
38	Mid-Region COG	\$ 200,000.0	to provide job training skills and job placement support to south valley and west mesa communities in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	38
39	Mid-Region COG	\$ 200,000.0	to expand community health workers serving the homeless through street outreach in Bernalillo county provided that one hundred thousand dollars (\$100,000) is to be spent in year one and one hundred thousand dollars (\$100,000) in year two	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	39
40	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for a science, technology, engineering and mathematics outreach program including drones, robotics and girls into tech programs in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	40
41	Mid-Region COG	\$ 200,000.0	to contract for out of school visual and performing arts, media arts, and science, technology, engineering, arts and mathematics interactive murals for youth-focused arts and student internships in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	41
42	Mid-Region COG	\$ 160,000.0	to fund business incubation, business start-up and entrepreneurial services in the Atrisco community of Bernalillo county and surrounding areas	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	42
43	Mid-Region COG	\$ 320,000.0	for programmatic costs and resources for the city of Albuquerque fire station number twelve	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	43
44	Mid-Region COG	\$ 160,000.0	for the city of Albuquerque route 66 center staff costs for the New Mexico music hall of fame	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	44
45	Mid-Region COG	\$ 160,000.0	for staff, materials and supplies to provide service-intensive case management to remove barriers that lead to homelessness among United States military veterans in the city of Albuquerque; this may include coordinating health care, a monthly income, employment assistance, transportation and life skills training	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	45
46	Mid-Region COG	\$ 200,000.0	for programming and operations for data collection, updated research and broad community outreach and engagement in Barelvas neighborhood in Albuquerque	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	46
47	Mid-Region COG	\$ 160,000.0	to support healthy economic development in the south valley of Albuquerque	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	47

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
48	Mid-Region COG	\$ 200,000.0	to plan and execute comprehensive statewide flamenco educational services to culminate in an international flamenco festival in Bernalillo county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	48
49	Mid-Region COG	\$ 160,000.0	for holocaust and genocide training of middle and high school students in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	49
50	Mid-Region COG	\$ 160,000.0	to provide science, technology, engineering, art and mathematics education, outreach programs for children and educators from museums in Albuquerque	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	50
51	Mid-Region COG	\$ 320,000.0	for a summer and out-of-school time program to include literacy and math enrichment, social emotional learning, physical wellness and swimming, life and career skills and tutoring for Albuquerque public school students with an emphasis on under resourced families	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	51
52	Mid-Region COG	\$ 160,000.0	to support residential youth drug addiction treatment programs for additional staff, staff training, gym equipment, computers and office supplies in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	52
53	Mid-Region COG	\$ 160,000.0	to plan and design a historic church building in the village of Tijeras in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	53
54	Mid-Region COG	\$ 160,000.0	to plan and design a visitor center inside an existing historic property to house, preserve and display archived material near the village of Tijeras in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	54
55	Mid-Region COG	\$ 160,000.0	for a youth wrestling program in Bernalillo county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	55
56	Mid-Region COG	\$ 160,000.0	to support mobile medical outreach to underserved populations, funds will cover salaries of support staff, medical and dental supplies, health education information, fuel costs, information technology connectivity and equipment	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	56
57	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for a science, technology, engineering and math program including learning on virtual reality, drones and three dimensional printing for k-12 in Bernalillo and Sandoval county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	57
58	Mid-Region COG	\$ 160,000.0	to support a summer out-of-school time literacy, math, social emotional learning, wellness, swimming, life, career and tutoring programs in multiple counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	58
59	Mid-Region COG	\$ 400,000.0	for programmatic costs and resources for Sandoval county animal wellness programs including a spay and neuter program	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	59

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
60	Mid-Region COG	\$ 240,000.0	to the town of Bernalillo youth and family enrichment programs for instructors, presenters, mentors, materials, supplies and snacks, covering topics including science, technology, art, engineering and math, music, culture, food security, community involvement and leadership	\$ 240,000.0	\$ 240,000.0	\$ -	\$ -	100%	60
61	Mid-Region COG	\$ 160,000.0	to provide for programmatic and operational resources for competitive drone and robotics programs and girls introduction to tech and three dimensional printing programs in Sandoval county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	61
62	Mid-Region COG	\$ 160,000.0	to provide operational costs and resources for the continuation of a treatment subsidy program, and to develop and fund community wellness programs in or near the Jemez Valley	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	62
63	Mid-Region COG	\$ 160,000.0	for programmatic support and resources for the fire department in the city of Rio Rancho	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	63
64	Mid-Region COG	\$ 160,000.0	for programmatic support and resources for the police department in the city of Rio Rancho	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	64
65	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for regional dispatch center in Sandoval county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	65
66	Mid-Region COG	\$ 160,000.0	to provide domestic violence training to municipal, county and tribal law enforcement officers, probation and parole officers, court personnel and victim advocates	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	66
67	Mid-Region COG	\$ 160,000.0	to provide public safety, library and general operating services and costs to the village of Jemez Springs	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	67
68	Mid-Region COG	\$ 200,000.0	for students and young adults who are experiencing significant barriers to success and establish a pathway to quality training for securing promising employment opportunities	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	68
69	Mid-Region COG	\$ 200,000.0	to provide equine facilitated learning programs for youth-at-risk, foster children and low-income children, or children with disabilities	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	69
70	Mid-Region COG	\$ 200,000.0	for delivery of healthy meals across New Mexico to homebound seniors and people with chronic conditions	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	70
71	Mid-Region COG	\$ 200,000.0	to support an in-school program for middle and high school teachers to teach holocaust, genocide and New Mexico's multi-racial complex history along with other critical issues	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	71
72	Mid-Region COG	\$ 400,000.0	to provide professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific, trauma informed mental health, case management and suicide prevention services for immigrant and refugee families	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	72
73	Mid-Region COG	\$ 160,000.0	to support free statewide flamenco educational programming	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	73
74	Mid-Region COG	\$ 320,000.0	to purchase water systems and rights for Estancia Valley	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	74

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
75	Mid-Region COG	\$ 200,000.0	for programmatic costs and resources for Torrance county road department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	75
76	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for the Torrance county sheriff's office patrol	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	76
77	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for the city of Belen for eagle park and Anna Becker park	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	77
78	Mid-Region COG	\$ 200,000.0	for programmatic costs and resources for Rio Communities fire and rescue department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	78
79	Mid-Region COG	\$ 160,000.0	for programmatic costs and resources for open space and recreational community programs in the village of Los Lunas	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	79
80	Mid-Region COG	\$ 200,000.0	for programmatic costs and resources for Valencia county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	80
81	Mid-Region COG	\$ 200,000.0	for programmatic costs and resources for the Valencia county sheriff's office	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	81
82	North Central EDD	\$ 200,000.0	for operations and instruction materials for the acequia youth education program and western Mora soil and water conservation district program	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	82
83	North Central EDD	\$ 160,000.0	for staffing positions related to service delivery and compliance reporting in Mora county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	83
84	North Central EDD	\$ 160,000.0	for a community-based study and film training program focused on underrepresented residents in northern New Mexico and sharing the resulting community and family created stories in public forums	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	84
85	North Central EDD	\$ 200,000.0	for emergency medical technician resources in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	85
86	North Central EDD	\$ 200,000.0	to northcentral New Mexico economic development district for grant writing and technical assistance for communities in the northcentral region	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	86
87	North Central EDD	\$ 160,000.0	for homelessness prevention that targets measures to keep individuals at-risk in their homes, utilizing rental assistance and other services tailored to their needs with staff support	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	87
88	North Central EDD	\$ 160,000.0	for grant writing and technical assistance for communities in the north central region with an emphasis on southern Santa Fe county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	88
89	North Central EDD	\$ 160,000.0	to fund community based projects in the north central region	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	89
90	North Central EDD	\$ 320,000.0	for grant writing and technical assistance for communities in the north central region	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	90
91	North Central EDD	\$ 200,000.0	for operations of youth, family and recovery centers in Guadalupe and San Miguel counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	91

Attachment C. Government Results and Opportunity Fund Appropriations

Yellow = Pilot Projects
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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
92	North Central EDD	\$ 160,000.0	to provide funding for public libraries in Eldorado, Edgewood and Placitas	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	92
93	North Central EDD	\$ 200,000.0	for food at senior centers in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	93
94	North Central EDD	\$ 200,000.0	to provide materials and operating support for small or rural libraries in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	94
95	North Central EDD	\$ 160,000.0	to the city of Las Vegas for volunteer recruitment, marking and expansion of one-to-one youth mentoring and community based programs in Las Vegas, Mora and San Miguel counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	95
96	North Central EDD	\$ 160,000.0	to support the city of Espanola Valdez park personnel and other operation costs	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	96
97	North Central EDD	\$ 200,000.0	to provide community-based services for youth, families and community within Rio Arriba county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	97
98	North Central EDD	\$ 160,000.0	to fund general operating expenses, community support programs and maintenance on the Los Vigiles land grant-merced	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	98
99	North Central EDD	\$ 200,000.0	for operations and programmatic resources of public schools and animal control centers in San Miguel county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	99
100	North Central EDD	\$ 160,000.0	to Santa Fe county for homelessness prevention	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	100
101	North Central EDD	\$ 160,000.0	for Santa Fe county homeless prevention that implements targeted measures to keep individuals at-risk in their homes, utilizing rental assistance and other services tailored to their needs with staff support	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	101
102	North Central EDD	\$ 200,000.0	for a New Mexico entity for programs within living history museums in Santa Fe county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	102
103	North Central EDD	\$ 160,000.0	for funding to support a network of navigators using a closed loop referral system in Santa Fe county to connect people in need with community resources to improve individual and community health outcomes	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	103
104	North Central EDD	\$ 160,000.0	for senior and homebound meals and meal delivery in Santa Fe county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	104
105	North Central EDD	\$ 400,000.0	to contract for a homeless shelter and supportive housing services in Santa Fe	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	105
106	North Central EDD	\$ 200,000.0	to provide consulting and technical assistance to acequias and community ditches in areas of governance as well as to provide educational guidance to youth in the community	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	106

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
107	North Central EDD	\$ 200,000.0	for homelessness prevention that implements targeted measures to keep individuals at-risk in their homes, utilizing rental assistance and services tailored to their needs with staff support	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	107
108	North Central EDD	\$ 200,000.0	for a program that blends career technical education, career exploration, experiential learning and after-school tutoring across primary and secondary education settings	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	108
109	North Central EDD	\$ 200,000.0	to advance training and programming for enchanted circle regional training center in Taos county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	109
110	North Central EDD	\$ 160,000.0	for marketing and to expand evidence-based one-to-one youth mentoring services to schools and communities in Taos and Taos county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	110
111	North Central EDD	\$ 200,000.0	to contract for the transfer of footprint water rights for the Taos valley acequia association	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	111
112	Northwest COG	\$ 200,000.0	for programmatic costs and resources for Cibola county sheriff's department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	112
113	Northwest COG	\$ 200,000.0	for sexual assault services in Grants	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	113
114	Northwest COG	\$ 320,000.0	to support program services for parks in the village of Milan	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	114
115	Northwest COG	\$ 480,000.0	to support health care and hospital services program services, resources and equipment in McKinley county	\$ 480,000.0	\$ 480,000.0	\$ -	\$ -	100%	115
116	Northwest COG	\$ 200,000.0	for programmatic costs and resources for McKinley county sheriff's department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	116
117	Northwest COG	\$ 160,000.0	to support program services and resources for the bi-county fair in McKinley and Cibola counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	117
118	Northwest COG	\$ 480,000.0	to fund behavioral health services in San Juan county	\$ 480,000.0	\$ 480,000.0	\$ -	\$ -	100%	118
119	Northwest COG	\$ 160,000.0	to provide programmatic resources the city of Bloomfield public library and reading and literacy	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	119
120	Northwest COG	\$ 500,000.0	for San Juan county behavioral health services	\$ 500,000.0	\$ 500,000.0	\$ -	\$ -	100%	120
121	Northwest COG	\$ 200,000.0	for mental health teletherapy at San Juan college	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	121
122	Northwest COG	\$ 160,000.0	for behavioral health program services and resources in San Juan county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	122
123	Northwest COG	\$ 480,000.0	to fund behavioral health services in San Juan county	\$ 480,000.0	\$ 480,000.0	\$ -	\$ -	100%	123
124	Northwest COG	\$ 300,000.0	for San Juan county truancy court	\$ 300,000.0	\$ 300,000.0	\$ -	\$ -	100%	124
125	South Central COG	\$ 160,000.0	for programmatic costs, resources and services for the county of Catron	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	125
126	South Central COG	\$ 200,000.0	to city of Las Cruces for domestic violence victim assistance	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	126
127	South Central COG	\$ 200,000.0	to city of Las Cruces for sexual assault services	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	127
128	South Central COG	\$ 200,000.0	to Dona Ana county, for food delivery for home-bound residents of north Dona Ana county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	128

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
129	South Central COG	\$ 240,000.0	to provide technical assistance and grant writing services to rural communities in southern Dona Ana county	\$ 240,000.0	\$ 240,000.0	\$ -	\$ -	100%	129
130	South Central COG	\$ 200,000.0	for programmatic costs and resources for student training and engagement in the Las Cruces school district	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	130
131	South Central COG	\$ 200,000.0	to provide permanent supportive housing to families experiencing homelessness in Las Cruces and Dona Ana county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	131
132	South Central COG	\$ 200,000.0	to provide support and training to young entrepreneurs in Las Cruces and Dona Ana county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	132
133	South Central COG	\$ 200,000.0	for programmatic costs and resources for law enforcement departments in Sierra county and the city of Truth or Consequences	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	133
134	South Central COG	\$ 400,000.0	for programmatic costs and resources for the Socorro county sheriff's office	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	134
135	South Central COG	\$ 160,000.0	for programmatic costs, resources and services for the village of Magdalena	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	135
136	South Central COG	\$ 200,000.0	for licensed behavioral health providers to serve as a student support coordinator and student support specialist	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	136
137	South Central COG	\$ 200,000.0	for programmatic and law enforcement costs and resources for the city of Belen	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	137
138	Southeastern EDD	\$ 200,000.0	to support one-to-one youth mentoring in Chaves county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	138
139	Southeastern EDD	\$ 400,000.0	for programmatic costs and resources for Chaves county sheriff's office	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	139
140	Southeastern EDD	\$ 160,000.0	for Chaves county sheriff department programmatic costs and resources to support law enforcement and provide emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	140
141	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for Roswell police department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	141
142	Southeastern EDD	\$ 160,000.0	for programmatic costs and resources for the city of Roswell to support law enforcement and emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	142
143	Southeastern EDD	\$ 160,000.0	for programmatic costs and resources for the city of Clovis to support law enforcement and emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	143
144	Southeastern EDD	\$ 160,000.0	for programmatic operational costs and resources for the Eddy county sheriff's office for emergency services and development of a k-9 unit	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	144
145	Southeastern EDD	\$ 320,000.0	for programmatic operational costs and resources for the city of Hobbs	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	145
146	Southeastern EDD	\$ 160,000.0	for programmatic, operational costs and resources for senior centers in Hobbs and Lovington	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	146
147	Southeastern EDD	\$ 200,000.0	to provide education and prevention information through holistic care by providing trauma-informed services and resources for survivors of sexual assault, domestic violence, strangulation, child injury, stalking and human trafficking in Lea county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	147
148	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for a shelter for victims of domestic violence in Lincoln county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	148

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
149	Southeastern EDD	\$ 320,000.0	for programmatic operational costs and resources for a recreational therapeutic program for veterans and first responders in Lincoln county	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	149
150	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for Ruidoso Downs police department	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	150
151	Southeastern EDD	\$ 160,000.0	for programmatic operational costs and resources to empower veterans and first responders through recreational therapy programs suffering from post-traumatic stress disorder, military sexual trauma, or traumatic brain injury by connecting participants with nature and animals in Lincoln county	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	151
152	Southeastern EDD	\$ 200,000.0	for programmatic operational costs and resources for agricultural education programs in Clovis, Texico, Portales, Dora, Elida, Floyd, Tatum, Fort Sumner, Roswell Goddard high school and Roswell high school	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	152
153	Southeastern EDD	\$ 400,000.0	for programmatic operational costs and resources for emergency services in Clovis, Portales, Roswell and Curry and Chaves counties	\$ 400,000.0	\$ 400,000.0	\$ -	\$ -	100%	153
154	Southeastern EDD	\$ 200,000.0	for programmatic operational costs and resources for abused and neglected children and their families in the court system in Eddy and Lea counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	154
155	Southeastern EDD	\$ 200,000.0	for safety and security integration resources along rural highways in Eddy and Lea counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	155
156	Southeastern EDD	\$ 160,000.0	for Eddy and Lea county fire departments programmatic and operational costs to provide emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	156
157	Southeastern EDD	\$ 160,000.0	for programmatic costs, resources and services for natural resources program development	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	157
158	Southeastern EDD	\$ 160,000.0	for historical programmatic costs and resources including archiving, operations, records and curating of exhibit materials in southeastern New Mexico	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	158
159	Southeastern EDD	\$ 320,000.0	for programmatic costs and resources to provide technical services and community capacity building including grant writing, grant management, strategic planning, training and economic development in Eddy, Lea, Eunice, Jal, Otis, Carlsbad and Malaga	\$ 320,000.0	\$ 320,000.0	\$ -	\$ -	100%	159
160	Southeastern EDD	\$ 200,000.0	for the programmatic costs and resources for a center of performing arts that provides creative learning experiences in Otero county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	160
161	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for a domestic abuse treatment center in Otero county	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	161
162	Southeastern EDD	\$ 160,000.0	for programmatic operational costs and resources for the Otero county sheriff's office for emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	162

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
163	Southeastern EDD	\$ 160,000.0	for programmatic costs and resources for the city of Portales to support law enforcement and emergency services	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	163
164	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for a fentanyl and dangerous drug task force	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	164
165	Southeastern EDD	\$ 200,000.0	for programmatic costs and resources for an oil field theft task force	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	165
166	Southwest COG	\$ 200,000.0	to contract for a bicycle race to promote outdoor recreation and tourism in Silver City	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	166
167	Southwest COG	\$ 200,000.0	for art and cultural programs in Grant, Hidalgo and Luna counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	167
168	Southwest COG	\$ 200,000.0	for food security programs in Grant, Hidalgo and Luna counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	168
169	Southwest COG	\$ 200,000.0	to provide for health, well-being and senior needs in Grant, Hidalgo and Luna counties	\$ 200,000.0	\$ 200,000.0	\$ -	\$ -	100%	169
170	Southwest COG	\$ 160,000.0	for programmatic costs, for homeless needs in Luna and Hidalgo counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	170
171	Southwest COG	\$ 160,000.0	for programmatic costs for senior citizens and community health programs in Hidalgo and Luna counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	171
172	Southwest COG	\$ 160,000.0	for programmatic costs and resources for library services, education services and social health programs for domestic violence and sexual assault in Grant, Hidalgo and Catron counties	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	172
173	Legislative Council Service	\$ 160,000.0	to study developing solutions to the systemic causes of rising health care costs	\$ -	\$ -	\$ -	\$ -	0%	173
174	Legislative Council Service	\$ 280,000.0	for the interim legislative health and human services committee to continue developing solutions to the systemic causes of rising health care costs	\$ -	\$ -	\$ -	\$ -	0%	174
175	Legislative Finance Committee	\$ 600,000.0	to contract for health policy and related financial research	\$ 600,000.0	\$ 42,129.9	\$ 7,870.1	\$ (550,000.0)	8%	175
176	Court Of Appeals	\$ 200,000.0	for security, technology and operating projects at the New Mexico court of appeals	\$ 200,000.0	\$ 68,304.0	\$ 9,399.9	\$ (122,296.2)	39%	176
177	Supreme Court	\$ 400,000.0	for supreme court judicial salaries	\$ 400,000.0	\$ -	\$ -	\$ (400,000.0)	0%	177
178	Supreme Court	\$ 200,000.0	for court security and telecommunication integration resources	\$ 200,000.0	\$ 608.4	\$ -	\$ (199,391.6)	0%	178
179	Administrative Office Of The Courts	\$ 160,000.0	to fund the administrative office of the court's jury and witness fee fund	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	179
180	Administrative Office Of The Courts	\$ 160,000.0	to provide administrative office of the court staff, equipment, resources and services for self-represented litigants statewide	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	180
181	Administrative Office Of The Courts	\$ 400,000.0	for operating costs of providing legal services through the modest means helpline	\$ 400,000.0	\$ 200,000.0	\$ -	\$ (200,000.0)	50%	181

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
182	District Attorney Of The 11Th Judicial District Div 2	\$ 200,000.0	for San Juan county law enforcement assistance diversion program	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	182
183	Attorney General	\$ 200,000.0	to provide funding for missing and murdered indigenous women and relatives taskforce	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	183
184	Department Of Finance And Administration	\$ 2,280,000.0	for civil legal services	\$ 2,280,000.0	\$ -	\$ -	\$ (2,280,000.0)	0%	184
185	Department Of Finance And Administration	\$ 160,000.0	for civil legal services for people with disabilities	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	185
186	Department Of Finance And Administration	\$ 2,000,000.0	for housing assistance personnel and programs	\$ 2,000,000.0	\$ -	\$ -	\$ (2,000,000.0)	0%	186
187	Department Of Finance And Administration	\$ 19,700,000.0	for statewide homelessness initiatives	\$ 19,700,000.0	\$ -	\$ -	\$ (19,700,000.0)	0%	187
188	State Treasurer	\$ 160,000.0	to develop a coalition to study the baby bonds program as seen in Connecticut and its impact on New Mexico's families; also, for outreach and financial literacy; sugar, temperature, airway, blood pressure, lab work and emotional support; and women empowerment economic programs	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	188
189	Tourism Department	\$ 2,000,000.0	for a marketing campaign for litter pick up and beautification	\$ 2,000,000.0	\$ 1,431,037.6	\$ 568,962.4	\$ -	100%	189
190	Tourism Department	\$ 160,000.0	for national marketing and existing special advertising	\$ 160,000.0	\$ 26,667.0	\$ 26,667.0	\$ (106,666.0)	33%	190
191	Economic Development Department	\$ 160,000.0	to implement a program providing New Mexicans with skills-based workforce development in New Mexico's space industry	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	191
192	Economic Development Department	\$ 200,000.0	for healthy food financing initiatives	\$ 200,000.0	\$ 130,000.0	\$ 20,000.0	\$ (50,000.0)	75%	192
193	Cultural Affairs Department	\$ 200,000.0	for exhibits, seasonal youth education activities to support cultural and dramatic presentations at the national Hispanic cultural center	\$ 200,000.0	\$ 699.8	\$ -	\$ (199,300.2)	0%	193
194	Cultural Affairs Department	\$ 160,000.0	to the department of cultural affairs to grow their partnership with the northern Rio Grande for economic development at the Los Luceros historic site	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	194

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195	Cultural Affairs Department	\$ 200,000.0	for marketing and public relations for the museum of New Mexico	\$ 200,000.0	\$ 99,362.8	\$ 21,163.8	\$ (79,473.4)	60%	195
196	Cultural Affairs Department	\$ 400,000.0	for programmatic costs and resources at the New Mexico museum of space history	\$ 400,000.0	\$ -	\$ -	\$ (400,000.0)	0%	196
197	Cultural Affairs Department	\$ 160,000.0	for a feasibility study for national museum of new deal art	\$ 160,000.0	\$ 92,000.0	\$ -	\$ (68,000.0)	58%	197
198	Office Of The State Engineer	\$ 200,000.0	to implement the 2019 Water Data Act within the state engineer's office	\$ 200,000.0	\$ 11,623.5	\$ 1,236.2	\$ (187,140.3)	6%	198
199	Office Of The State Engineer	\$ 160,000.0	for water planning and management statewide	\$ 160,000.0	\$ 71,400.0	\$ 4,062.0	\$ (84,538.0)	47%	199
200	Commission For Deaf And Hard-Of-Hearing Persons	\$ 200,000.0	for contracts for deaf and deaf-blind support service provider programs	\$ 200,000.0	\$ 61,661.8	\$ 38,338.2	\$ (100,000.0)	50%	200
201	Indian Affairs Department	\$ 240,000.0	for the pueblo of Isleta k-12 language center and science, technology, engineering and math enrichment program	\$ 240,000.0	\$ -	\$ -	\$ (240,000.0)	0%	201
202	Indian Affairs Department	\$ 160,000.0	to provide native families positive pathways to health and wellness that provides year round family wellness with access to traditional and cultural teachings	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	202
203	Indian Affairs Department	\$ 160,000.0	to support clinics in Shiprock to deliver dental and orthodontic services and braces	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	203
204	Indian Affairs Department	\$ 200,000.0	for pueblo of Jemez education department language immersion and cultural education programs and activities	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	204
205	Indian Affairs Department	\$ 160,000.0	to provide youth leadership programs, internships, mentorships and enrichment programs; and to provide community institutes to tribes to develop programs, policies, assessments, evaluation, budget blueprints and teacher education and training	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	205
206	Indian Affairs Department	\$ 240,000.0	to Santa Fe Indian school leadership institute to provide youth leadership, internships and enrichment programs and for the community institutes to provide technical assistance to tribes to develop education programs, policies, protocols, assessment, evaluation, budget, blueprints and teacher education programs	\$ 240,000.0	\$ -	\$ -	\$ (240,000.0)	0%	206
207	Indian Affairs Department	\$ 200,000.0	for indigenous centers serving tribal community members	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	207
208	Indian Affairs Department	\$ 200,000.0	to expand indigenous youth council activities to include a youth conference	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	208
209	Ageing And Long-Term Services Department	\$ 160,000.0	for the Dona Ana county senior meal program	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	209

Attachment C. Government Results and Opportunity Fund Appropriations

Yellow = Pilot Projects
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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
210	Health Care Authority	\$ 160,000.0	to increase capacity statewide among prevention treatment providers, behavioral health associations to prevent and reduce alcohol-related deaths and injury in the state	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	210
211	Workforce Solutions Department	\$ 200,000.0	for the local news fellowship program	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	211
212	Developmental Disabilities Planning Council	\$ 160,000.0	for projects to expand alternatives to guardianship	\$ 160,000.0	\$ 8,000.0	\$ -	\$ (152,000.0)	5%	212
213	Department Of Health	\$ 160,000.0	for health councils serving Harding, Quay, Union and Colfax counties	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	213
214	Department Of Health	\$ 2,000,000.0	to proceed with the federal food and drug administration drug importation application process	\$ 2,000,000.0	\$ -	\$ -	\$ (2,000,000.0)	0%	214
215	Department Of Health	\$ 200,000.0	for public health program for youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children, including rural and frontier areas lacking access to mental health education and training programming	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	215
216	Department Of Health	\$ 200,000.0	to the office of school and adolescent health for a program that provides youth development, leadership skills and media production	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	216
217	Department Of Health	\$ 1,240,000.0	for statewide dance program to be provided in public schools for low-income at-risk youth	\$ 1,240,000.0	\$ -	\$ -	\$ (1,240,000.0)	0%	217
218	Department Of Health	\$ 200,000.0	to contract with a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	218
219	Environment Department	\$ 240,000.0	to convene a professionally facilitated working group to work with stakeholders to develop legislative and regulatory recommendations requiring regulated utilities to reduce methane emissions in operations and related to the fuel purchase	\$ 240,000.0	\$ -	\$ -	\$ (240,000.0)	0%	219
220	Veterans' Services Department	\$ 200,000.0	to contract for suicide and mental health services for veterans	\$ 200,000.0	\$ 60,000.0	\$ -	\$ (140,000.0)	30%	220
221	Veterans' Services Department	\$ 200,000.0	for the development of a programmatic roadmap with recommended network design, timeline, milestones and other relevant information needed to inform the implementation of a state-wide coordinated care network for veterans, service members and their families, in consultation with veteran-serving organizations	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	221

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
222	Children, Youth And Families Department	\$ 200,000.0	for San Juan county children's' emergency shelter and advocacy center	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	222
223	Children, Youth And Families Department	\$ 800,000.0	for the children's trust fund	\$ 800,000.0	\$ -	\$ -	\$ (800,000.0)	0%	223
224	Children, Youth And Families Department	\$ 200,000.0	to provide support to domestic violence victims related to housing and caring for survivors' pets and to provide crisis sheltering	\$ 200,000.0	\$ 100,000.0	\$ -	\$ (100,000.0)	50%	224
225	Children, Youth And Families Department	\$ 160,000.0	for contracts for child advocacy services for victims of child abuse	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	225
226	Children, Youth And Families Department	\$ 160,000.0	for animal domestic violence funding to continued funding programs working to provide and support temporary safe havens for animals of domestic violence victims	\$ 160,000.0	\$ 80,000.0	\$ -	\$ (80,000.0)	50%	226
227	Children, Youth And Families Department	\$ 2,000,000.0	for personnel costs in the protective services program	\$ 2,000,000.0	\$ -	\$ -	\$ (2,000,000.0)	0%	227
228	Children, Youth And Families Department	\$ 200,000.0	to contract for programming and resources for intimate partner violence intervention programs in Taos county	\$ 200,000.0	\$ 100,000.0	\$ -	\$ (100,000.0)	50%	228
229	Crime Victims Reparation Commission	\$ 240,000.0	for crime victim reimbursements	\$ 240,000.0	\$ -	\$ 59,300.6	\$ (180,699.4)	25%	229
230	Crime Victims Reparation Commission	\$ 1,120,000.0	for statewide sexual assault services	\$ 1,120,000.0	\$ 1,076,288.9	\$ 43,711.1	\$ -	100%	230
231	Crime Victims Reparation Commission	\$ 320,000.0	to provide services to victims of sexual violence	\$ 320,000.0	\$ 278,333.0	\$ 41,667.0	\$ -	100%	231
232	Department Of Public Safety	\$ 160,000.0	for programmatic operational costs and resources for border security for New Mexico state police in Grant, Hidalgo, Luna and Dona Ana counties	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	232
233	Department Of Public Safety	\$ 160,000.0	for programmatic costs and resources for the New Mexico state police in Grant, Hidalgo, Luna and Dona Ana counties	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	233
234	Department Of Public Safety	\$ 160,000.0	for New Mexico law enforcement academy audio visual upgrades and classroom furniture	\$ 160,000.0	\$ 115,419.8	\$ -	\$ (44,580.2)	72%	234

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
235	Department Of Public Safety	\$ 200,000.0	for programmatic operational costs and resources for the implementation of statewide training concerning human trafficking and human smuggling	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	235
236	Department Of Transportation	\$ 600,000.0	to study insurance level requirements regarding drivers subject to the ignition interlock system and to study reduction of forms used for persons who have driven under the influence of alcohol or drugs	\$ 600,000.0	\$ -	\$ -	\$ (600,000.0)	0%	236
237	Public Education Department	\$ 4,000,000.0	for school turnaround pilot projects in Albuquerque public schools	\$ 4,000,000.0	\$ -	\$ -	\$ (4,000,000.0)	0%	237
238	Public Education Department	\$ 160,000.0	for before and after school programing for middle schools in Albuquerque public schools	\$ 160,000.0	\$ 160,000.0	\$ -	\$ -	100%	238
239	Public Education Department	\$ 200,000.0	for aviation career technical education in Las Cruces school district	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	239
240	Public Education Department	\$ 320,000.0	for programmatic, operational and resources for the Las Cruces public schools community centers to provide referral and delivery of services necessary for individuals and families to survive and thrive; also to deliver evidence-based parenting programs for those raising infants through young adults, train interns in preventing and addressing childhood trauma, and establish collaborative protocols for effective referrals and case management across agencies	\$ 320,000.0	\$ -	\$ -	\$ (320,000.0)	0%	240
241	Public Education Department	\$ 400,000.0	for the family support center in Las Cruces school district	\$ 400,000.0	\$ -	\$ -	\$ (400,000.0)	0%	241
242	Public Education Department	\$ 160,000.0	for programmatic operational costs and resources for Cobre consolidated school district and Silver consolidated schools in Grant county	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	242
243	Public Education Department	\$ 160,000.0	for programmatic operational costs and resources for Hobbs public schools	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	243
244	Public Education Department	\$ 160,000.0	for programmatic, operational costs and resources for Hobbs municipal schools and Lovington municipal schools career technical education	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	244
245	Public Education Department	\$ 160,000.0	for program services and resources for the science, technology, engineering and math program at Gallup-McKinley county school district	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	245
246	Public Education Department	\$ 200,000.0	for use in programmatic costs and resources for career and technical education programs in Hobbs high school, Lovington high school and Carlsbad high school	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	246
247	Public Education Department	\$ 160,000.0	for programmatic support for the growth and continued development of the Aztec municipal school district work based learning and postsecondary career readiness program	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	247

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
248	Public Education Department	\$ 160,000.0	to the sixth through eighth grade middle school for student support programs and activities lead by a social worker and counselor, at ask academy state public charter school	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	248
249	Public Education Department	\$ 400,000.0	to Rio Rancho public schools for math programs to include labs	\$ 400,000.0	\$ -	\$ -	\$ (400,000.0)	0%	249
250	Public Education Department	\$ 160,000.0	for school-based inclusion programs that foster one-to-one friendships between students with and without intellectual developmental disabilities	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	250
251	Public Education Department	\$ 200,000.0	to address learning gaps utilizing free structured literacy tutoring using evidence-based literacy interventions firmly grounded in the science of reading	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	251
252	Higher Education Department	\$ 200,000.0	for programmatic costs and resources for career and technical education programs in New Mexico junior college and southeast New Mexico college	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	252
253	Higher Education Department	\$ 200,000.0	for tribal college teacher licensure and preparation program in the northwest region	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	253
254	Higher Education Department	\$ 160,000.0	for programmatic operational costs and resources for the New Mexico state university-Alamogordo nursing program	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	254
255	Higher Education Department	\$ 200,000.0	for technology resources for students of San Juan college	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	255
256	Higher Education Department	\$ 200,000.0	for start up and operating costs of ksfr Santa Fe radio station at Santa Fe community college	\$ 200,000.0	\$ -	\$ -	\$ (200,000.0)	0%	256
257	Higher Education Department	\$ 160,000.0	for scholarships for graduate level social work students and curriculum and instructional development at New Mexico highlands university	\$ 160,000.0	\$ -	\$ -	\$ (160,000.0)	0%	257
258	University of New Mexico	\$ 160.00	for university of New Mexico health sciences centers cerebral cavernous angioma initiative and to provide services for outreach and deoxyribonucleic acid testing for affected individuals	N/A	N/A	N/A	N/A	N/A	258
259	University of New Mexico	\$ 160.00	to the university of New Mexico health sciences center for the cerebral cavernous angioma initiative	N/A	N/A	N/A	N/A	N/A	259
260	University of New Mexico	\$ 160.00	to support program services and resources at the university of New Mexico-Gallup	N/A	N/A	N/A	N/A	N/A	260
261	University of New Mexico	\$ 200.00	for career and technical educational programming and resources at Los Alamos and Taos campuses	N/A	N/A	N/A	N/A	N/A	261
262	University of New Mexico	\$ 160.00	to support technical career education programs, and immigrant families with bilingual general educational development, English as a second language, citizenship and job training	N/A	N/A	N/A	N/A	N/A	262

Attachment C. Government Results and Opportunity Fund Appropriations

Yellow = Pilot Projects
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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
263	University of New Mexico	\$ 160.00	to support educational programs for empowering the next generation of architects, planners and landscape architects through meaningful community engagement and social justice approaches	N/A	N/A	N/A	N/A	N/A	263
264	University of New Mexico	\$ 200.00	for expansion of leadership, mentoring and holistic student support activities for the American Indian student services ambassador program	N/A	N/A	N/A	N/A	N/A	264
265	University of New Mexico	\$ 160.00	to the board of regents to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student-athletes within university of New Mexico athletics	N/A	N/A	N/A	N/A	N/A	265
266	University of New Mexico	\$ 320.00	to the board of regents of the university of New Mexico to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student athletes within university of New Mexico athletics and Title IX	N/A	N/A	N/A	N/A	N/A	266
267	University of New Mexico	\$ 200.00	to support new operation program costs related to projects managed in the chicana and chicano studies department	N/A	N/A	N/A	N/A	N/A	267
268	University of New Mexico	\$ 320.00	to support operating and program costs related to pilot projects managed by the department of chicana and chicano studies	N/A	N/A	N/A	N/A	N/A	268
269	University of New Mexico	\$ 200.00	to the board of regents for the department of architecture and planning for research and programs	N/A	N/A	N/A	N/A	N/A	269
270	University of New Mexico	\$ 160.00	to the department of chemical and biological engineering nanoscience and nanomedicine lab for research combating cancer through development of nanoparticle delivery agents and silica-based cancer vaccines, including research assistantships and programmatic support and resources	N/A	N/A	N/A	N/A	N/A	270
271	University of New Mexico	\$ 200.00	to the board of regents for student support programs at university health sciences	N/A	N/A	N/A	N/A	N/A	271
272	University of New Mexico	\$ 200.00	to the board of regents for the health sciences center office of diversity, equity and inclusion for spanish language health sciences curriculum development and implementation to enhance the medical spanish education program for students in the health sciences center	N/A	N/A	N/A	N/A	N/A	272
273	University of New Mexico	\$ 160.00	for the natural heritage New Mexico database	N/A	N/A	N/A	N/A	N/A	273
274	University of New Mexico	\$ 200.00	to the board of regents to address mental health, nutrition, travel, health, and wellness with expanded programmatic resources for student athletes and for health science centers cerebral cavernous initiative providing services such as outreach and deoxyribonucleic acid testing for affected individuals	N/A	N/A	N/A	N/A	N/A	274

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
275	University of New Mexico	\$ 200.00	to study new and innovative approaches to post traumatic stress disorder, depression, addiction and end of life care through the use of psychedelic-assisted therapies	N/A	N/A	N/A	N/A	N/A	275
276	University of New Mexico	\$ 800.00	to the board of regents for student athlete wellness, career preparation and Title IX support to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student athletes	N/A	N/A	N/A	N/A	N/A	276
277	University of New Mexico	\$ 800.00	to the board of regents to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student-athletes	N/A	N/A	N/A	N/A	N/A	277
278	University of New Mexico	\$ 160.00	to support university of New Mexico athletics student-athlete wellness, career preparation and Title IX support	N/A	N/A	N/A	N/A	N/A	278
279	University of New Mexico	\$ 800.00	for a student mentoring program to provide government training for high school students and minority student services	N/A	N/A	N/A	N/A	N/A	279
280	University of New Mexico	\$ 160.00	for operations, salaries, benefits and supplies to equip, operate and supervise the Carlos Cisneros and Healy foundation acequia and land grant archives at university of New Mexico Taos	N/A	N/A	N/A	N/A	N/A	280
281	University of New Mexico	\$ 160.00	to provide workforce solutions for technical education and certificate programs in hard to fill occupations at university of New Mexico-Valencia for high demand career and technical fields	N/A	N/A	N/A	N/A	N/A	281
282	New Mexico State University	\$ 160.00	for Roswell early college high school programmatic operational costs for career future farmers of america development events and leadership development	N/A	N/A	N/A	N/A	N/A	282
283	New Mexico State University	\$ 160.00	for career technical education programs on the New Mexico state university Grants campus	N/A	N/A	N/A	N/A	N/A	283
284	New Mexico State University	\$ 240.00	for workforce training programs at New Mexico state university city of Grants branch	N/A	N/A	N/A	N/A	N/A	284
285	New Mexico State University	\$ 160.00	for the development of agricultural programs for the New Mexico state university Artesia agriculture science research center	N/A	N/A	N/A	N/A	N/A	285
286	New Mexico State University	\$ 160.00	for programmatic, operational costs and resources in Lea county for kids and teens to complete hands-on projects in areas like health, science, agriculture and civic engagement in a positive environment where they receive guidance from adult mentors and are encouraged to take on proactive leadership roles	N/A	N/A	N/A	N/A	N/A	286
287	New Mexico State University	\$ 200.00	for cooperative extension service to support programmatic costs and resources for agricultural education programs in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025	N/A	N/A	N/A	N/A	N/A	287

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
288	New Mexico State University	\$ 400.00	for operations and programmatic cost and resources at agricultural science centers in Clovis, Tucumcari and Clayton	N/A	N/A	N/A	N/A	N/A	288
289	New Mexico State University	\$ 200.00	to the New Mexico department of agriculture for agricultural youth education and leadership programs in Sierra, Socorro, Catron, Eddy and Dona Ana counties	N/A	N/A	N/A	N/A	N/A	289
290	New Mexico State University	\$ 160.00	for programmatic operational costs and resources for agricultural education youth programs in Chaves and northern Eddy county in Roswell, Dexter, Hagerman, Lake Arthur, early college high school and Artesia	N/A	N/A	N/A	N/A	N/A	290
291	New Mexico State University	\$ 160.00	for programmatic operational costs and resources for cooperative agricultural extension services for youth programs in Cloudcroft, Capitan, Carrizozo, Corona, Hondo and Mescalero	N/A	N/A	N/A	N/A	N/A	291
292	New Mexico State University	\$ 160.00	for programmatic costs, resources and services for Chaves and Eddy county for kids and teens to complete hands-on projects in areas like health, science, agriculture and civic engagement in a positive environment where they receive guidance from adult mentors and are encouraged to take on proactive leadership roles	N/A	N/A	N/A	N/A	N/A	292
293	New Mexico State University	\$ 160.00	for Lea, Chaves and Eddy counties programmatic costs and resources for the purpose of leadership and careers in the science, business and technology of agriculture	N/A	N/A	N/A	N/A	N/A	293
294	New Mexico State University	\$ 160.00	for Alamogordo campus police department programmatic operational costs and resources to support law enforcement and emergency services	N/A	N/A	N/A	N/A	N/A	294
295	New Mexico State University	\$ 200.00	for programmatic costs and resources for the nursing program at the Alamogordo campus	N/A	N/A	N/A	N/A	N/A	295
296	New Mexico State University	\$ 400.00	for operations and programmatic cost and resources for agricultural science centers statewide	N/A	N/A	N/A	N/A	N/A	296
297	New Mexico State University	\$ 160.00	for the city of Farmington agricultural science center to support the vinicultural research	N/A	N/A	N/A	N/A	N/A	297
298	New Mexico State University	\$ 160.00	to provide agricultural youth education and leadership programs statewide	N/A	N/A	N/A	N/A	N/A	298
299	New Mexico State University	\$ 500.00	to the Anna Age Eight Institute of New Mexico State University to convene a task force to identify communities' needs for clinical and non-clinical services and supports for children and families at-risk for systems involvement, make recommendations for service arrays to address those needs and to develop a comprehensive trauma-informed child and family services system blueprint	N/A	N/A	N/A	N/A	N/A	299

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
300	New Mexico State University	\$ 160.00	for the college assistant migrant program	N/A	N/A	N/A	N/A	N/A	300
301	New Mexico State University	\$ 160.00	to provide funding to the nutrition enhancement program for student athletes to ensure they are meeting their needs to achieve their body composition	N/A	N/A	N/A	N/A	N/A	301
302	New Mexico State University	\$ 200.00	for athletics	N/A	N/A	N/A	N/A	N/A	302
303	New Mexico State University	\$ 200.00	to support educational television programming	N/A	N/A	N/A	N/A	N/A	303
304	New Mexico State University	\$ 200.00	to the college of agricultural consumer and environmental sciences to contract for an enologist	N/A	N/A	N/A	N/A	N/A	304
305	New Mexico State University	\$ 160.00	for collaboration with industry, government and academic partners to develop and implement student fellowships and scholarships programs; interdisciplinary space-related research infrastructure, education and public service programs; and cooperative initiatives	N/A	N/A	N/A	N/A	N/A	305
306	New Mexico State University	\$ 200.00	to support colonias statewide	N/A	N/A	N/A	N/A	N/A	306
307	New Mexico State University	\$ 160.00	to expand New Mexico state university for science, technology, engineering and math outreach center and expansion of science, technology and math technology labs statewide	N/A	N/A	N/A	N/A	N/A	307
308	New Mexico State University	\$ 400.00	for the New Mexico state university water research institute	N/A	N/A	N/A	N/A	N/A	308
309	New Mexico State University	\$ 200.00	to the college of agricultural consumer and environmental sciences for a windmill technician certification program statewide	N/A	N/A	N/A	N/A	N/A	309
310	New Mexico State University	\$ 160.00	for the New Mexico state university women's athletic programs	N/A	N/A	N/A	N/A	N/A	310
311	New Mexico State University	\$ 400.00	for programmatic costs and resources for women's athletics	N/A	N/A	N/A	N/A	N/A	311
312	New Mexico State University	\$ 160.00	for the Los Lunas agricultural science center reforestation and revegetation programs to support areas affected by wildfires	N/A	N/A	N/A	N/A	N/A	312
313	Eastern New Mexico University	\$ 160.00	for operational, programmatic costs and resources for the eastern New Mexico university Roswell agricultural program	N/A	N/A	N/A	N/A	N/A	313
314	Eastern New Mexico University	\$ 200.00	for programmatic operational costs and resources for Portales and Roswell campuses	N/A	N/A	N/A	N/A	N/A	314
315	New Mexico Institute of Mining and Technology	\$ 160.00	to conduct hydrogeologic mapping and characterization of aquifers in Rio Arriba county	N/A	N/A	N/A	N/A	N/A	315

Attachment C. Government Results and Opportunity Fund Appropriations

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	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/ Expended	
316	New Mexico Institute of Mining and Technology	\$ 480.00	to New Mexico institute of mining and technology for complex additive system analysis to analyze and report on current data systems, data governance structures and data management protocols	N/A	N/A	N/A	N/A	N/A	316
317	New Mexico Institute of Mining and Technology	\$ 160.00	to the department of chemical engineering for graduate and undergraduate student research assistantships and for research programmatic support and resources	N/A	N/A	N/A	N/A	N/A	317
318	New Mexico Institute of Mining and Technology	\$ 160.00	for the science and engineering fair	N/A	N/A	N/A	N/A	N/A	318
319	New Mexico Institute of Mining and Technology	\$ 160.00	for a student retention pilot project	N/A	N/A	N/A	N/A	N/A	319
320	Norther NM College - HED	\$ 160.00	to support retention and recruitment at northern New Mexico college	N/A	N/A	N/A	N/A	N/A	320
321	Central NM Community College - HED	\$ 160.00	to create a digital platform of seniors fifty plus to connect seniors with community, employment and learning opportunities at central New Mexico community college	N/A	N/A	N/A	N/A	N/A	321
322	Central NM Community College - HED	\$ 160.00	for structured literacy initiatives at central New Mexico community college	N/A	N/A	N/A	N/A	N/A	322

Attachment D. 2023-2024 50 Largest Special Appropriation Ratings

	GAA Year	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/Expended	Analyst Rating	Analyst Notes	
1	2024	Legislative Council Service	\$11,000,000.0	For equipment, furniture, upgrades and repairs for the state capitol complex. The other state funds appropriation includes five million dollars (\$5,000,000) from legislative cash balances. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ -	\$ -	\$ -	\$ -	0%	On Track		1
2	2024	Department of Finance and Administration	\$75,000,000.0	For fiscal year 2025 to provide matching assistance to local entities for matching local and federal funds contingent on passage of House Bill 177 or similar legislation of the second session of the fifty-sixth legislature creating the New Mexico match fund.	\$ 75,000,000.0	\$ -	\$ -	\$ 75,000,000.0	0%	On track	This appropriation was for the creation of the New Mexico Match Fund. the \$75 mil was transferred to the New Mexico Match Fund to create the nonreverting fund. DFA has made 16 contingent wards totaling \$15.6 million. \$54.3 million remains (\$18.3 mil for rural and frontier communities, \$28.5 million for all other applicatoins, and \$7.5 million for project implementation).	2
3	2024	Department of Finance and Administration	\$25,000,000.0	For statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.	\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	Improvement Needed	DFA said they will have to reauthorize this. It isn't because of anything occurring administratively.	3
4	2024	Department of Finance and Administration	\$50,000,000.0	For the water projects fund for projects authorized by the legislature in 2024.	\$ 50,000,000.0	\$ -	\$ -	\$ 50,000,000.0	0%	Improvement Needed	Don't believe appropriation has been transferred to the water project fund at NMFA at the moment of ranking. Application for funding closes September 16th	4
5	2024	Department of Finance and Administration	\$7,000,000.0	For a pump station in Milan, New Mexico.	\$ 7,000,000.0	\$ -	\$ -	\$ 7,000,000.0	0%	On Track	Pre-encumbered all funding: Probably in the process of getting grant agreement in place.	5
6	2024	Department of Finance and Administration	\$10,000,000.0	For transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	Improvement Needed	No progress at the moment; could potentially get missed due to GRO funds to COGs for similar purpose (\$1.28 million in GRO for domestic violence-related purposes and other \$ for transitional housing in general)	6
7	2024	Department of Finance and Administration	\$175,000,000.0	For the opportunity enterprise revolving fund of the New Mexico finance authority, with fifty million dollars (\$50,000,000) for commercial enterprise development projects and one hundred twenty-five million dollars (\$125,000,000) for housing development projects, contingent on enactment of House Bill 195 or similar legislation of the second session of the fifty-sixth legislature expanding the permissible uses of the opportunity enterprise revolving fund.	\$ 175,000,000.0	\$ -	\$ 175,000,000.0	\$ -	100%	On track	DFA processed a direct payment to New Mexico Finance Authority without encumbrance of the appropriation via three separate vouchers. NMFA would have the specific uses of the money—they have an application process for the projects and seem to be close to awarding funding— NMFA is opening up project applications in Septemeber	7
8	2024	Department of Finance and Administration	\$25,000,000.0	For statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians.	\$ 25,000,000.0	\$ -	\$ 1,425,000.0	\$ 23,575,000.0	6%	On Track	DFA has awarded \$24.9 million to 59 local public entities for an addition 190 firefighter and EMT positions in the state. Grants will offset the costs of new firefighters/EMTs for 3 yrs	8
9	2024	Department of Finance and Administration	\$12,000,000.0	To McKinley county for shortfalls at a nonfederal hospital in McKinley county.	\$ 12,000,000.0	\$ 4,271,900.4	\$ 7,728,099.6	\$ -	100%	On Track	DFA made first payment of \$6 mil to McKinley County in June. DFA reimburses funds on an invoice basis, so when there are grant agreements/appropriations like this, DFA's spending is dependent on the entity. Looks to be on track to be spent by reversion date.	9
10	2024	Department of Finance and Administration	\$5,000,000.0	For sewer and water treatment in Grants.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	Improvement Needed	DFA has not entered into an agreement with the City of Grants yet for the appropriation	10
11	2024	Department of Finance and Administration	\$5,000,000.0	To the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	Improvement Needed		11
12	2024	General Services Department	\$54,506,000.0	For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd. S.S.). Note: ARPA funds that require an allotment marked from the appropriation contingency fund. Use revenue code 451903.	\$ 54,506,000.0	\$ -	\$ 54,506,000.0	\$ -	100%	On track		12
13	2024	Department of Information Technology	\$25,000,000.0	To support implementation of the statewide broadband plan.	\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	No Progress	DFA is currently working with DoIT to get this appropriation budgeted. DFA had to establish a new Z-Code and do a federal gap adjustment of their budget to process POs year over year, so nothing has been changed.	13
14	2024	Department of Information Technology	\$5,500,000.0	For cybersecurity initiatives including public education and higher education.	\$ 5,500,000.0	\$ -	\$ -	\$ 5,500,000.0	0%	Improvement Needed	Was not budgeted until recently. DoIT had received \$5.5 million of other cybersecurity funding for education/higher ed but repurposed the funding in the 2024 session for non-education cybersecurity related purposes (might be reauthorized this next session—was not in LFC recommendation but added in SFC)	14
15	2024	Tourism Department	\$16,000,000.0	For national marketing and advertising. The tourism department may expend up to one hundred thousand dollars (\$100,000) for outreach related to the one hundredth anniversary of Zozobra, one hundred fifty thousand dollars (\$150,000) to purchase advertisements, commercials and publicity for the Connie Mack world series and up to two million five hundred thousand dollars (\$2,500,000) to enhance and increase route 66 related tourism and to match federal grant opportunities.	\$ 16,000,000.0	\$ 13,747,538.4	\$ 752,461.6	\$ 1,500,000.0	91%	On Track		15
16	2024	Economic Development Department	\$10,000,000.0	To the local economic development act fund for economic development projects pursuant to the Local Eeconomics Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in future fiscal years.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	Improvement Needed	Nonreverting. Funds are not expended until projects hit certain milestones. Project timelines vary significantly.	16

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	GAA Year	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/Expended	Analyst Rating	Analyst Notes		
	17	2024	Economic Development Department	\$10,000,000.0	For trail and outdoor infrastructure grants. At least two million dollars (\$2,000,000) of the appropriation shall be used for trail funds for projects along the Rio Grande trail will up to two hundred thousand dollars (\$200,000) for contract assistance processing grant management.	\$ 10,000,000.0	\$ 251,999.0	\$ -	\$ 9,748,001.0	3%	On Track	Agency noted that they plan to expend funds.	17
	18	2024	Office of Superintendent of Insurance	\$35,900,000.0	For the elimination of the patient's compensation fund deficit, as currently estimated, that is attributable to independent doctors and facilities.	\$ 35,900,000.0	\$ -	\$ -	\$ 35,900,000.0	0%	On Track	Won't show as expended or encumbered because it is for a fund deficit, can see this through fund balance - has received funding for this before, about past five years	18
	19	2024	Office of Superintendent of Insurance	\$8,100,000.0	For the reduction of the patient's compensation fund surcharges for rural hospitals to promote availability of health care in rural areas.	\$ 8,100,000.0	\$ -	\$ -	\$ 8,100,000.0	0%	On Track	Won't show as expended or encumbered because it is for a fund deficit, can see this through fund balance - has received funding for this before, about past five years	19
	20	2024	Energy, Minerals and Natural Resources Department	\$10,000,000.0	To contract for the purpose of providing services relating to the administration and operation of programs making low interest loans, primarily in underserved and low-income communities to facilitate the adoption of technologies such as wind, solar, weatherization and geothermal energy that are intended to reduce carbon emissions.	\$ -	\$ -	\$ -	\$ -	0%	On Track		20
	21	2024	State Engineer	\$20,000,000.0	To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027.	\$ 20,000,000.0	\$ -	\$ -	\$ 20,000,000.0	0%	Improvement Needed	It is in the best interest of the state to have a well funded Indian Water Rights settlement program (WRAP), but it would also be a benefit to the state to create more representative Performance Measures for the program so its success can be properly measured.	21
	22	2024	State Engineer	\$5,000,000.0	For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 2025 through 2027.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	On Track	This is the only appropriation that, according to the ISC report, said that the special amount was \$2 million, not \$5. They have used over half of the \$2 million. Here is what the agency said, "In FY25 the remainder of this Special will be spent on water rights assessments, wellfield maintenance and operations. The Seven Rivers Wellfield is currently in operation and supplying water to the Carlsbad Irrigation District as required by the 2003 Pecos Settlement Agreement. It is anticipated that pumping operations will be needed through the summer and fall and potentially into the winter. This Special is anticipated to be exhausted by the mid FY25." Further research on this appropriation may be needed on our end.	22
	23	2024	Aging and Long-Term Services Department	\$5,000,000.0	To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years to address high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving.	\$ 5,000,000.0	\$ 1,646,400.0	\$ -	\$ 3,353,600.0	33%	On track		23
	24	2024	Health Care Authority Department	\$50,000,000.0	For subsidies to certain eligible healthcare facilities contingent on enactment of Senate Bill 161 or similar legislation of the second session of the fifty-sixth legislature.	\$ 50,000,000.0	\$ -	\$ -	\$ 50,000,000.0	0%	Improvement Needed	No expenses or encumbrances but amounts are budgeted.	24
	25	2024	Health Care Authority Department	\$46,000,000.0	To defray operating losses for rural regional hospitals, health clinics, providers and federally qualified health centers that are increasing access to primary care, maternal and child health and behavioral health services through new and expanded services in medically underserved areas. The contracted entities must be enrolled as medicaid providers and propose to deliver services that are eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the contracted amounts for new or expanded healthcare services do not duplicate existing services, are sufficient to cover start-up costs except for land and construction costs, require coordination of care, are reconciled and audited and meet performance standards and metrics established by the department. The other state funds appropriation is from the healthcare affordability fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 46,000,000.0	\$ -	\$ -	\$ 46,000,000.0	0%	On Track	The Authority expects to announce the grants in November and December as it did in the prior year.	25
	26	2024	Health Care Authority Department	\$5,000,000.0	To provide continued emergency assistance to food banks throughout New Mexico. The general fund appropriation includes two million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents (\$2,560,997.92) from amounts transferred to the appropriation contingency fund of the general fund in Subsection 30 of this section.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	Improvement Needed	No expenses or encumbrances but amounts are budgeted.	26
	27	2024	Health Care Authority Department	\$6,710,300.0	For continued costs associated with the supplemental nutrition assistance program's settlement agreement and reinvestment plan with the United States department of agriculture food and nutrition services to improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.	\$ 6,710,300.0	\$ -	\$ 1,000,000.0	\$ 5,710,300.0	15%	On Track	Expenses of \$1 million, primarily for the authority's call center contract to improve call center operations as required by the settlement agreement.	27
	28	2024	Health Care Authority Department	\$15,000,000.0	PARTIAL VETO For the construction of a building for primary care in Taos county.	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track	Funds Transferred to DFA	28
	29	2024	Health Care Authority Department	\$15,000,000.0	For a nonfederal hospital in McKinley county.	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track	Funds Transferred to DFA	29
	30	2024	Health Care Authority Department	\$5,992,300.0	For transition costs to become the health care authority department.	\$ 5,992,300.0	\$ 958,857.9	\$ 2,065,320.0	\$ 2,968,122.2	50%	No Progress	The Authority changed its name and website to match it's statutory name beginning on July 1st. However, much of the encumbered funding is for hardware and does not match the intention of the funding for marketing and outreach.	30
	31	2024	Health Care Authority Department	\$5,921,500.0	For costs associated with operating the New Mexico 988 crisis and access line.	\$ 5,921,500.0	\$ -	\$ -	\$ 5,921,500.0	0%	Improvement Needed	No expenses or encumbrances but amounts are budgeted.	31
	32	2024	Health Care Authority Department	\$10,000,000.0	PARTIAL VETO For the construction of a hospital in Tucumcari- Quay county.	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	On Track	Funds Transferred to DFA	32

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	GAA Year	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/Expended	Analyst Rating	Analyst Notes	
33	2024	Department of Environment	\$7,000,000.0	Seven million dollars (\$7,000,000) is transferred to the water quality management fund from the general fund for the development, implementation and administration of state surface water and groundwater permitting programs.	\$ 7,000,000.0	\$ 773,866.6	\$ -	\$ 6,226,133.4	11%	Improvement Needed		33
34	2024	Department of Public Safety	\$7,000,000.0	To purchase and equip law enforcement vehicles.	\$ 7,000,000.0	\$ 2,844,331.7	\$ 3,231,940.0	\$ 923,728.3	87%	On Track	Over 83 percent encumbered or expended, money is being appropriately used for its stated purpose and the remaining balances are only because of backorders on vehicles and communications equipment.	34
35	2024	Public Education Department	\$8,000,000.0	For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and implementation and accredit community schools. The other state funds appropriation includes two million dollars (\$2,000,000) from the public education reform fund and six million dollars (\$6,000,000) from the community schools fund.	\$ 8,000,000.0	\$ 6,682,813.2	\$ 40,943.2	\$ 1,276,243.6	84%	On Track	PED reports shortfalls in awarding grants to all current community school coordinators but is reportedly working with local districts to finance community schools through other revenue sources.	35
36	2024	Public Education Department	\$15,000,000.0	For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage tutoring.	\$ 15,000,000.0	\$ 4,811,314.2	\$ 9,728.7	\$ 10,178,957.2	32%	Improvement Needed	No reporting on how funds are being used.	36
37	2024	Public Education Department	\$5,000,000.0	For attendance improvement interventions, including evidence-based programs to train educators on social emotional skills and self-regulation and improve school safety.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	No Progress	PED notes the appropriation will be awarded through grants rather than distributed.	37
38	2024	Public Education Department	\$40,000,000.0	For pilot programs including career technical education, career technical student organizations, innovation zones, work-based learning initiatives and equipment, including five million dollars (\$5,000,000) for summer internships. The other state funds appropriation is from the public education reform fund.	\$40,000,000.0	\$ 35,504,447.0	\$ -	\$ 4,495,553.0	89%	Improvement Needed	Awards listed but no reporting on outcomes.	38
39	2024	Public Education Department	\$5,000,000.0	PARTIAL VETO For Indian education initiatives including four million dollars (\$4,000,000) for the Navajo nation and one million dollars (\$1,000,000) for Zuni pueblo. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	No Progress	No reporting on how funds are being used.	39
40	2024	Public Education Department	\$20,000,000.0	For the recruitment and retention of educator fellow positions.	\$ 20,000,000.0	\$ 15,000,000.0	\$ 5,000,000.0	\$ -	100%	On Track	Program shows promise in increasing educator diversity. Will have three z-codes moving forward	40
41	2024	Public Education Department	\$20,000,000.0	For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978.	\$ 20,000,000.0	\$ 17,707,430.3	\$ 2,292,569.7	\$ -	100%	On Track	Allocations will cover overages in projected K-12 Plus participation. Just opened up grant, pretty good at spending down this money	41
42	2024	Public Education Department	\$6,000,000.0	For the implementation of special education initiatives by the public education department, including providing technical assistance and implementing a statewide individualized educational program process.	\$ 6,000,000.0	\$ -	\$ -	\$ 6,000,000.0	0%	No Progress	PED notes the appropriation will be used for staffing the Office of Special Education and to establish a statewide IEP template.	42
43	2024	Public Education Department	\$5,000,000.0	To train secondary educators in evidence-based reading instruction. The other state funds appropriation is from the public education reform fund.	\$5,000,000.0	\$ 3,222,444.2	\$ -	\$ 1,777,555.8	64%	Improvement Needed	First year of award - PED has not developed reporting mechanisms on this yet.	43
44	2024	Public Education Department	\$5,000,000.0	For summer internship opportunities for working-age high school students.	\$ 5,000,000.0	\$ 5,000,000.0	\$ -	\$ -	100%	No Progress	No reporting on how funds are being used.	44
45	2024	Public Education Department	\$10,000,000.0	To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.	\$ 10,000,000.0	\$ 9,999,918.0	\$ -	\$ 82.0	100%	No progress	LESC recently did an evaluation of the family income index pilot and found it did not improve student academic growth.	45
46	2024	Public Education Department	\$30,000,000.0	For a summer reading intervention program for students based in the science of reading.	\$ 30,000,000.0	\$ 21,039,417.7	\$ 6,048,896.8	\$ 2,911,685.6	90%	On Track	PED reports 9,533 students and 2,775 instructors at 117 sites participated in the summer literacy program. The department plans to release more information on performance outcomes of the program in a month.	46
47	2024	Higher Education Department	\$10,600,000.0	For shortfalls within the opportunity scholarship program in fiscal year 2024, contingent on enactment of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature creating a higher education endowment fund. The other state funds appropriation is from the higher education endowment fund to be awarded after July 1, 2024.	\$ 10,600,000.0	\$ -	\$ -	\$ 10,600,000.0	0%	On Track	Anticipated shortfall.	47
48	2024	Higher Education Department	\$32,500,000.0	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. The appropriation includes up to five million dollars (\$5,000,000) for New Mexico state university Alamogordo campus.	\$ 32,500,000.0	\$ -	\$ -	\$ 32,500,000.0	0%	On Track	BR&R distribution made	48

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GAA Year	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/Expended	Analyst Rating	Analyst Notes
49 2024	Higher Education Department	\$10,000,000.0	For endowed faculty teaching positions and student financial aid, including scholarships and paid practicums in bachelor and master degree social worker programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in the behavioral health, child welfare and school systems. The higher education department shall distribute funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's social worker program before making an endowment award.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	On Track	Funds spent annually by department.
50 2024	Higher Education Department	\$25,000,000.0	PARTIAL VETO For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2 NMSA 1978. Funds appropriated shall be used for new research projects directly related to economic development. The other state funds appropriation is from the technology enhancement fund.	\$ 25,000,000.0	\$ -	\$ -	\$ 25,000,000.0	0%	On Track	
51 2024	Higher Education Department	\$15,000,000.0	For the health professional loan repayment program.	\$ 15,000,000.0	\$ -	\$ -	\$ 15,000,000.0	0%	On Track	Funds spent annually by department
52 2024	Higher Education Department	\$10,000,000.0	To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	On Track	Funds spent annually by department.
53 2024	Higher Education Department	\$5,000,000.0	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	\$ 5,000,000.0	\$ -	\$ -	\$ 5,000,000.0	0%	On Track	Funds spent annually by department.
54 2023	Administrative Office Of The Courts	\$ 16,000,000.0	To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state.	\$ 16,000,000.0	\$ -	\$ 1,310,671.7	\$ 14,689,328.3	8%	On Track	There is a plan detailing specific functions/responsibilities of each group in the project, what upgrades are being done and where and timelines for implementation. The remaining balance of \$14.69 million will be spent by end of FY25, but did detail that they are seeking for additional FY26 funding to complete the remaining Appellate and District 70 courtrooms and 46 hearing rooms, as well as 98 Magistrate and Metropolitan courtrooms. There are subscription based IT services and items that could need recurring funding.
55 2023	Attorney General	\$ 8,000,000.0	To address harms to the state and its communities resulting from the Gold King mine release. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.	\$ 8,000,000.0	\$ 1,969,751.8	\$ 752,187.7	\$ 5,278,060.6	34%	Improvement Needed	The budgeted amount was granted to City of Aztec, Dept of Tourism, San Juan (SJ) County, SJ Soil and Water Conservation District, City of Farmington, and NMSU. There is no plan to spend remaining settlement currently. AG is in process of extending above contracts to until 7/30/25 as entities had various delays.
56 2023	Department Of Finance And Administration / DPS	\$106,500,000.0	PARTIAL VETO For law enforcement programs. <i>See bill for language.</i> Any distributions from these appropriations shall only be made to law enforcement agencies in compliance with statutory reporting requirements. Any unexpended balances from the general fund appropriations remaining at the end of the specified fiscal years shall revert to the general fund.	\$ 106,500,000.0	\$ -	\$ 41,305,477.1	\$ 65,194,522.9	39%	On Track	\$6.4 mil repires in FY24, \$67 mil expires FY26, \$32 mil expires FY28 Good progress is being made for expenditures from time of appropriation
57 2023	Department Of Finance And Administration	\$ 40,000,000.0	For regional recreation centers and quality of life grants statewide. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 40,000,000.0	\$ 1,396,561.8	\$ 11,963,436.2	\$ 26,640,002.0	33%	On Track	
58 2023	Department Of Finance And Administration	\$ 20,000,000.0	For rental assistance and other housing initiatives.	\$ 20,000,000.0	\$ 1,329,436.6	\$ 18,670,559.4	\$ 4.0	100%	On Track	Anything unexpended/unencumbered will revert. Appropriation went to different local governments
59 2023	Department Of Finance And Administration	\$ 15,000,000.0	To the venture capital fund.	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track	Full transfer to NMFA to the venture capital fund for investment in NM businesses and venture private equity funds
60 2023	Department Of Finance And Administration	\$ 11,165,000.00	For community food, local agriculture and supply chain programs to improve food security in New Mexico. The general fund appropriation includes seven million five hundred thousand dollars (\$7,500,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 11,165,000.0	\$ -	\$ 7,089,334.9	\$ 4,075,665.1	63%	On Track	Extended through FY25. Grants to HED via reimbursement requests for HED's hunger program on track. Speed of appropriation based on HED's requests
61 2023	Department Of Finance And Administration	\$ 10,000,000.00	To the local government division to provide grants to local governments to support housing infrastructure. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 10,000,000.0	\$ -	\$ 110,570.4	\$ 9,889,429.6	1%	Improvement Needed	Appropriation contingency fund is non-reverting, and the most recent invoice to DFA for this appropriation is from July 22nd.
62 2023	Department Of Finance And Administration	\$ 10,000,000.00	For state and local match assistance for federal grants.	\$ 10,000,000.0	\$ 1,817,545.1	\$ 7,296,411.9	\$ 886,043.0	91%	On Track	New Mexico Match Fund took over the purpose of this funding.
63 2023	Department Of Finance And Administration	\$ 10,000,000.00	For San Juan county energy transition.	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	On Track	Funds fully expended, all of the funding went to the City of Farmington for energy transition for the project titled "Energy Transition-Coal Plant Closure"

Attachment D. 2023-2024 50 Largest Special Appropriation Ratings

	GAA Year	Agency	Appropriation Amount	Purpose	Budgeted	Encumbered	Expended	Balance	Percent Encumbered/Expended	Analyst Rating	Analyst Notes	
64	2023	Department Of Finance And Administration	\$ 8,200,000.0	To the law enforcement protection fund.	\$ 8,200,000.0	\$ -	\$ 750,000.0	\$ 7,450,000.0	9%	On Track	Total was transferred to LEPF. \$750 thousand went to DPS for the Peace Officer Survival Fund. There were no FY24 reversions (according to trial balance)	64
65	2023	Department Of Finance And Administration	\$ 8,000,000.0	For cost overruns for local capital outlay projects.	\$ 8,000,000.0	\$ 43,255.1	\$ 7,330,363.3	\$ 626,381.6	92%	On Track	Balance to revert	65
66	2023	Department Of Finance And Administration	\$ 7,500,000.0	For water supply infrastructure in Gallup, including repairing and replacing lead pipes.	\$ 7,500,000.0	\$ 3,888,841.3	\$ 483,667.1	\$ 3,127,491.7	58%	On Track	Pre-encumbered \$3.12 mil. Waiting for rest of invoices for expenditures	66
67	2023	Department Of Information Technology	\$124,000,000.0	To fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan. The other state funds appropriation includes twenty five million dollars (\$25,000,000) for public school projects and five million dollars (\$5,000,000) for tribal projects. Up to five percent of the general fund appropriation and the other state funds appropriation may be used for administration and operational expenses for the office of broadband access and expansion and related grant programs. The other state funds appropriation is from the connect New Mexico fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended in fiscal year 2025.	\$ 124,000,000.0	\$ 5,571,111.3	\$ 2,039,271.8	\$ 116,389,616.9	6%	No Progress	OBAE is using this funding to pay for contractors like RESPEC to do GIS mapping for Broadband services, however the department has encumbered more than has been expended and it does not seem likely that OBAE will be able to expend these funds by the end of 2025 before reversion. OBAE just got approved a \$675 million federal grant for broadband and has one year to submit list of final subgrantees. Depending on approval, BEAD is for various stages through 2029.	67
68	2023	Department Of Information Technology	\$ 10,000,000.00	To improve cybersecurity statewide, including up to three million dollars (\$3,000,000) for incident response at the regulation and licensing department.	\$ 10,000,000.0	\$ -	\$ 7,907,882.8	\$ 2,092,117.2	79%	Improvement Needed	Appropriation has reauthorized 2024 session until the end of FY25. DoIT has a little over \$20 million for all cyber appropriations but has only spent under \$5 mil. DoIT says that they are making efforts for cybersecurity, but are not using the specials to pay for cybersecurity, rather a different fund, but which fund and what amounts are being spent are unclear to LFC.	68
69	2023	Secretary Of State	\$ 15,000,000.0	To the election fund for conducting and administering elections.	\$ 15,000,000.0	\$ -	\$ 14,850,817.2	\$ 149,182.8	99%	On Track	Was a special that was transferred to SOS's election fund. Because of lack of specific language, appropriation was used to pay for elections from 2020, 2021, and 2022 when it should have been for elections in 2023 and 2024. Will not revert	69
70	2023	Tourism Department	\$ 15,000,000.0	For marketing and advertising. The general fund appropriation includes eleven million dollars (\$11,000,000) from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track		70
71	2023	Economic Development Department	\$ 50,000,000.0	PARTIAL VETO For economic development projects, including border planning and infrastructure projects, advanced energy projects, economic transition initiatives, program administration and staffing through fiscal year 2027. See bill for language. The economic development department shall report quarterly to the legislative finance committee on the use of these funds, including administration costs, border infrastructure projects in progress and completed, grants and loans provided to companies and resulting benefits to the state.	\$ 50,000,000.0	\$ 1,212,719.0	\$ 25,799,912.6	\$ 22,987,368.5	54%	On Track	20 million line itemed for other agencies, sent out, \$30 million for border planning. Agency has until FY27 to expend funds.	71
72	2023	Economic Development Department	\$ 13,000,000.00	To the local economic development act fund for economic development projects, including energy transition assistance, pursuant to the Local Economic Development Act. Six million five hundred thousand dollars (\$6,500,000) of the general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.). Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended in future fiscal years.	\$ 13,000,000.00	\$ -	\$ -	\$ 13,000,000.0	0%	Improvement Needed	Nonreverting. Funds are not expended until projects hit certain milestones. Project timelines vary significantly.	72
73	2023	Economic Development Department	\$ 10,000,000.00	For trail and outdoor infrastructure grants. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 10,000,000.00	\$ 2,474,945.0	\$ 4,951,086.6	\$ 2,573,968.4	74%	On Track	Funding is from ARPA (not GF). Needs to be expended by 12/2026. ORD has plans to encumber by 12/2014 and expend by 12/2026.	73
74	2023	Office Of The Superintendent Of Insurance	\$ 32,500,000.0	PARTIAL VETO For the elimination of the existing deficit in the patient's compensation fund and to reduce the rate impact of non-deficient-related rate increases, contingent on the office of the superintendent of insurance and the patient's compensation fund administrator taking action to ensure that future medical payments are paid as incurred and based on actual cost of services and settlement amounts are based on what has been paid by or on behalf of an injured patient and accepted by a healthcare provider.	\$ 32,500,000.0	\$ -	\$ -	\$ 32,500,000.0	0%	On Track	Won't show as expended or encumbered because it is for a fund deficit, can see this through fund balance - has received funding for this before, about past five years	74
75	2023	Department Of Cultural Affairs	\$ 15,000,000.0	For the rural libraries endowment fund.	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track		75
76	2023	Energy, Minerals And Natural Resources Department	\$ 7,500,000.0	For the state forestry division to replace fire engines, crew carriers, high mileage fleet vehicles, trailers and other equipment used for wildland fire suppression and to purchase property to relocate the wildfire response program base camp.	\$ 7,500,000.0	\$ 607.2	\$ 4,239,756.1	\$ 3,259,636.7	57%	On Track	The Energy, Minerals, and Natural Resources Department (EMNRD) plans to use the remaining \$3.3 million left in the appropriation to purchase seven new engines, five new F-550s, five wildland fire engines, two simulation tables for wildfire planning exercises and trainings, personal protection equipment for crews, slip-in units for wildland vehicles, and further wildland fire suppression equipment. The business of firefighting in complex, expansive, and specialized, so it is in the interest of the state to continue intelligent investment in it.	76

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77	2023 State Engineer	\$ 35,000,000.0	To augment the water supply on the lower Rio Grande, including through possible brackish water treatment and aquifer recharge projects, and for continued support of the attorney general in interstate water litigation and settlement under the Colorado river and Rio Grande compacts.	\$ 35,000,000.0	\$ 0.0	\$ 712,682.9	\$ 34,287,317.2	2%	On Track	The appropriation was indeed extended through FY28. Here is what the agency said they are currently doing with the funds, "In the LRG it is anticipated that ~\$7.5M will be encumbered in FY25 for brackish water exploration and development, stormwater capture & control projects, & consent decree accounting." Water augmentation work, like water treatment and aquifer recharge projects, are the more immediate uses of these funds. Due to the continued litigation from the Colorado and Rio Grande compacts, the majority of these funds will be used for litigation.
78	2023 State Engineer	\$ 10,000,000.00	For critical dam maintenance and improvement projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for flood control near Hatch. Any unexpended balances remaining at the end of fiscal year 2024 shall not revert and may be expended in fiscal year 2025.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	On Track	As with other water resource management projects, dam maintenance and improvement is a long term project. Here is what the agency said of progress with this \$10 million, "Dam improvement projects and statewide dam safety evaluation projects are in development and will take a few months to get to the point where the funds can be encumbered/spent." While conversations could be had on how to better monitor progress, money moving quickly would be an outlier rather than an expectation.
79	2023 State Engineer	\$ 10,000,000.00	For river channel maintenance to improve river flows into Elephant Butte and for habitat restoration, low flow conveyance channel maintenance and flood control projects related to the San Acacia reach of the Rio Grande.	\$ 10,000,000.0	\$ 116,125.5	\$ 2,188,775.6	\$ 7,695,098.9	23%	On Track	The appropriation was indeed extended through FY28. Here is what the agency said they are currently doing with the funds, "In FY25, \$2M will be spent on Elephant Butte Delta Channel maintenance. An additional \$3M will be spent on analysis and monitoring in the San Acacia reach, including evaluation and maintenance of the Low Flow Conveyance Channel, groundwater well monitoring, and assesment of the Bosque del Apache river realignment, all in coordination with U.S. Bureau of Reclamation and other partners."
80	2023 State Engineer	\$ 7,500,000.0	For the strategic water reserve to lease San Juan river water rights from the Jicarilla Apache nation and to obtain other water rights.	\$ 7,500,000.0	\$ 35,888.1	\$ 1,668,050.1	\$ 5,796,061.8	23%	On Track	The appropriation was indeed extended through FY25. Here is the update that the state engineer gave regarding the appropriation, "In the Middle Rio Grande, the ISC is exploring a water rights lease from the City of Santa Fe and a purchase from a private seller on the Gallina River. In the San Juan Basin, this appropriation has funded the water lease with the Jicarilla Apache Nation. In FY25, it is anticipated that \$2.5M will be encumbered to continue this effort." Again, the purchase of water rights from Tribes and private owners is long term work, so this is money that is use for long term efforts which can be difficult to track the progress of. However, the state engineer is a willing partner in providing information and updates
81	2023 Indian Affairs Department	\$ 25,000,000.0	PARTIAL VETO For tribal projects, including twelve million five hundred thousand dollars (\$12,500,000) for matching funds for federal infrastructure grants, two million five hundred thousand dollars (\$2,500,000) for Native American studies faculty and teaching endowments statewide, and ten million dollars (\$10,000,000) for coordination with the human services department for startup costs to expand tribal-serving healthcare and behavioral health services, including three million dollars (\$3,000,000) for transition costs to create a critical access hospital in a tribal-serving community and one million dollars (\$1,000,000) for expanding a tribal-serving behavioral health clinic in Zuni.	\$ 25,000,000.0	\$ 0.0	\$ 8,168,341.8	\$ 16,831,658.2	33%	On Track	Extended through FY25. Funds were budgeted in FY24, and the reauthorization is pending approval for FY25. In total, \$5,668,341.83 was expended in FY24. \$16,831,658.17 is being reauthorized for FY25. IAD continues to inform Nations, Pueblos, and Tribe about the funding availability, particularly as it applies to the Federal Match Fund and Behavioral Health funds. Funds will be fully spent provided IAD receives requests for projects to expend the remaining amount.
82	2023 Aging And Long-Term Services Department	\$ 14,000,000.0	For services and projects authorized for the Kiki Saavedra senior dignity fund, including one million nine hundred thousand dollars (\$1,900,000) for nutrition security programs for seniors statewide. The other state funds appropriation is from balances in the Kiki Saavedra senior dignity fund. Any unexpended balances remaining at the end of fiscal year 2024 from the general fund and Kiki Saavedra senior dignity fund from these appropriations shall revert to the Kiki Saavedra senior dignity fund.	\$ 8,000,000.0	\$ 73,028.5	\$ 2,056,095.7	\$ 5,870,875.8	27%	On Track	
83	2023 Human Services Department / OSI	\$152,800,000.0	To contract with rural regional hospitals, health clinics, providers and federally qualified health centers to develop and expand primary care, maternal and child health and behavioral health services capacity in rural medically underserved areas. See bill for language. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026. The other state funds appropriation is from the health care affordability fund.	\$ 80,000,000.0	\$ 8,742,468.9	\$ 17,656,556.1	\$ 53,600,975.1	33%	On Track	Only budgeted \$80 million because federal matching funds were not available. Includes \$60 million general fund and \$20 million from the health care affordability fund. The authority granted nearly all of the funding attached to this appropriation. However, the authority has not provided much information on how it will judge whether the grants actually result in expanded services that can then bill Medicaid.
84	2023 Human Services Department / OSI	\$ 21,300,000.0	For services for the medicaid expansion adult population in the medical assistance program of the human services department in fiscal year 2024. The other state funds appropriation is from the health care affordability fund.	\$ 21,300,000.0	\$ -	\$ 21,300,000.0	\$ -	100%	On Track	Fully expended at 90/10 match including \$191.7 million federal funds.
85	2023 Human Services Department	\$ 15,000,000.0	For relief payments for low-income New Mexico resident adults who are not dependents as defined in the Income Tax Act and will not receive a rebate pursuant to House Bill 547 or similar legislation, contingent on enactment of House Bill 547 or similar legislation of the first session of the fifty-sixth legislature. PASSED	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track	Funds were transferred to Taxation and Revenue Department for relief payments to individuals that did not qualify for tax rebates in House Bill 547.

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86	2023 Workforce Solutions Department	\$ 14,500,000.0	PARTIAL VETO To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five million dollars (\$5,000,000) for San Juan county for energy transition. The other state funds appropriation is from the energy transition displaced worker assistance fund.	\$ 12,100,000.0	\$ -	\$ 7,300,000.0	\$ 4,800,000.0	60%	Improvement Needed	Budgeted \$12.1 million because this was the final payment amount received from PNM (the total available will not be \$14.5 M). This appropriation should be viewed in combination with \$15.4 million appropriated in the junior bill for the same purpose. The agency spent that appropriation first for the first phase of the plan, which included direct payments to impacted workers. The second phase of the will focus on job training in manufacturing and healthcare industries, and the unused appropriation was reauthorized. Overall spending across the two appropriations to date is roughly 50% but for this specific one, will likely be very little. Rated as improvement needed because contracts with training providers not yet finalized. No impacted workers have yet completed training.	86
87	2023 Department Of Environment	\$ 15,000,000.0	For the eastern New Mexico water utility authority for the eastern New Mexico rural water system, including two hundred thousand dollars (\$200,000) to the environment department for administrative costs.	\$ 15,000,000.0	\$ -	\$ 15,000,000.0	\$ -	100%	On Track	The \$15 million appropriated has been completely expended. The agency has spent \$13.8 million on construction related to the development of the Rastern New Mexico Water Utility pipeline project, \$1.1 million spent on engineering fees, and \$200 thousand for NMED administration costs.	87
88	2023 Department Of Environment	\$ 10,000,000.0	To the rural infrastructure revolving loan fund to provide gap funding for water projects in rural communities.	\$ 10,000,000.0	\$ -	\$ -	\$ 10,000,000.0	0%	On Track	The agency has expended the complete amount, moving it into NMED's rural infrastructure revolving loan fund, which has a current balance of \$19.9 million. The \$10 million special is shown to have been moved to the fund. The process for accessing these funds requires a lengthy application process that emphasizes clear projects with clear deliverables.	88
89	2023 Corrections Department	\$ 27,000,000.0	PARTIAL VETO To continue hepatitis c treatment and planning. <i>See bill for language.</i> The corrections department shall report to the legislative finance committee and the department of finance and administration quarterly ... The other state funds appropriation is from the penitentiary income fund. Any unexpended balances from this appropriation remaining at the end of fiscal year 2024 shall not revert and may be expended through fiscal year 2026.	\$ 27,000,000.0	\$ 5,145,609.3	\$ 18,943,836.8	\$ 2,910,553.9	89%	On Track	89 percent encumbered or expended. On track to be fully expended by the end date. Likely not a candidate for being built into recurring budget, if recurring funding is needed, it should be made up for by savings from Medicaid expansion for individuals awaiting release.	89
90	2023 Public Education Department	\$60,000,000.0	For K-12 plus programs. The other state funds appropriation is from the public education reform fund.	\$ 60,000,000.0	\$ 0.0	\$ 59,968,492.3	\$ 31,507.7	100%	On Track	Used to cover shortfalls in SEG funding.	90
91	2023 Public Education Department	\$ 40,000,000.0	For career technical education innovation zones and work-based learning initiatives and equipment. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall revert to the career technical education fund.	\$ 40,000,000.0	\$ 104,270.3	\$ 12,029,495.1	\$ 27,866,234.7	30%	Improvement Needed		91
92	2023 Public Education Department	\$ 20,000,000.0	For out-of-school learning, summer enrichment, tutoring and programs to address learning gaps. The other state funds appropriation is from the public education reform fund.	\$ 20,000,000.0	\$ 2,443,879.4	\$ 13,122,528.8	\$ 4,433,591.8	78%	Improvement Needed	Limited reporting on how this funding was spent.	92
93	2023 Public Education Department	\$ 15,000,000.0	To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.	\$ 15,000,000.0	\$ -	\$ 12,475,346.3	\$ 2,524,653.7	83%	Improvement Needed	LESC's recent evaluation suggests this program may not be reaching its intended goals of improving student academic growth.	93
94	2023 Public Education Department	\$ 13,000,000.0	For teacher residency programs pursuant to the Teacher Residency Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The other state funds appropriation is from the public education reform fund.	\$ 13,000,000.0	\$ 1,791,795.0	\$ 10,967,969.5	\$ 240,235.5	98%	On Track		94
95	2023 Public Education Department	\$ 10,000,000.0	For community school and family engagement initiatives. The other state funds appropriation is from the public education reform fund. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall revert to the community schools fund.	\$ 10,000,000.0	\$ 360,846.8	\$ 7,505,738.0	\$ 2,133,415.2	79%	On Track		95
96	2023 Higher Education Department	\$ 55,000,000.0	PARTIAL VETO To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. The other state funds appropriation is from the technology enhancement fund. The funds shall be distributed as follows: four million dollars (\$4,000,000) for the New Mexico established program to stimulate competitive research, one million dollars (\$1,000,000) for matching grants for comprehensive universities to be distributed on application by the higher education department, twenty-six million six hundred ninety-six thousand four hundred dollars (\$26,696,400) for the university of New Mexico, thirteen million nine hundred twenty-eight thousand six hundred dollars (\$13,928,600) for New Mexico state university and nine million three hundred seventy-five thousand dollars (\$9,375,000) for the New Mexico institute of mining and technology.	\$ 55,000,000.0	\$ -	\$ 13,387,353.0	\$ 41,612,647.0	24%	On Track		96

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97	2023 Higher Education Department	\$ 20,000,000.0	PARTIAL VETO For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to five million dollars (\$5,000,000) may be distributed to higher education institutions for facility demolition. Distributions from this appropriation shall be made to eligible higher education institutions no later than July 15, 2023. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 20,000,000.0	\$ 5,434,906.6	\$ 8,365,806.6	\$ 6,199,286.9	69%	On Track	
98	2023 Higher Education Department	\$ 20,000,000.0	For endowments to support financial aid, including scholarships and paid practicums, for New Mexico residents who are graduates of a New Mexico high school currently enrolled in a master's level social work program at a state institution of higher education as enumerated in Article 12 Section 11 of the constitution of New Mexico and for clinical supervision services for licensed social workers postgraduation. The higher education department must obtain certification from each higher education institution that the awards from this appropriation will supplement and not supplant spending at the institution's social worker program before making an endowment award. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert to the general fund and may be expended through fiscal year 2026.	\$ 20,000,000.0	\$ -	\$ 15,000,000.0	\$ 5,000,000.0	75%	On Track	
99	2023 Higher Education Department	\$ 10,000,000.0	To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended balances remaining at the end of fiscal year 2024 from this appropriation shall not revert and may be expended through fiscal year 2026. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	On Track	
100	2023 Higher Education Department	\$ 10,000,000.0	For the health professional loan repayment fund.	\$ 10,000,000.0	\$ -	\$ 5,372,950.0	\$ 4,627,050.0	54%	On Track	
101	2023 Higher Education Department	\$ 10,000,000.0	For endowed faculty teaching positions in undergraduate- and graduate-level nursing programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work as nurses or nurse practitioners. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's nursing program before making an endowment award.	\$ 10,000,000.0	\$ -	\$ 10,000,000.0	\$ -	100%	On Track	
102	2023 New Mexico State University	\$ 10,500,000.00	To the board of regents at New Mexico state university to expand online degrees and programs.	\$ 10,500,000.0	\$ -	\$ 10,500,000.0	\$ -	100%	On Track	This was a cash transfer to an existing program requiring no additional services be provided. Transfer was made.
103	2023 New Mexico State University	\$ 10,000,000.0	For land acquisition, planning, design and construction of the New Mexico reforestation center.	\$ 10,000,000.0	\$ 2,199,421.8	\$ 121,445.7	\$ 7,679,132.5	23%	Improvement Needed	There is significant uncertainty around federal funds for this project and final facility cost