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AGENDA

Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
October 29 - November 1, 2019

Tuesday, October 29th

- 8:30 -- [Public School Support \(993\) Preview of FY21 Appropriation Request](#) -- Ryan Stewart, Secretary Designee, Public Education Department; Charles Sallee, Deputy Director, Legislative Finance Committee; Micaela Fischer, Program Evaluation Manager, Legislative Finance Committee
- Review of FY20 Public School Budgets
 - Outlook of FY21 Funding Formula
- 10:30 -- [New Mexico Corrections Department \(770\) Preview of FY21 Appropriation Request](#) -- Alisha Tafoya Lucero, Secretary, New Mexico Corrections Department
- LFC Progress Report: Corrections Department Capital Outlay -- Brian Hoffmeister, Program Evaluator, Legislative Finance Committee
- 12:00 -- [Working Lunch: Criminal Justice Reform Subcommittee Recommendations](#) -- Representative Antonio Maestas, Co-Chair, Senator Sander Rue, Co-Chair; Representative Ely Daymon; Representative Dayan Hochman-Vigil
- 1:00 -- Break
- 1:30 -- [Department of Health \(665\) Preview of FY21 Appropriation Request](#) -- Kathyleen Kunkel, Secretary, Department of Health
- Developmental Disability Supports Waiver Proposal
- 4:00 -- [Renewable Energy Transmission Authority](#) -- Robert Busch, Chairman, Renewable Energy Transmission Authority
- Renewable Energy Economic and Resources
- 4:30 -- [Spaceport Authority](#) -- Daniel Hicks, Chief Executive Officer, Spaceport Authority
- 5:30 -- Adjourn

Wednesday, October 30th

- 8:30 -- [Human Services Department \(630\) Preview of FY21 Appropriation Request](#) -- Dr. David Scrase, Secretary, Human Services Department
- 10:00 -- [Early Childhood Services Department Preview of FY21 Appropriation Request](#) -- Mariana Padilla, Director, Children's Cabinet; Meribeth Densmore, Principal Executive Budget and Policy Analyst, State Budget Division, Department of Finance and Administration
- 11:30 -- [Children, Youth, and Families Department \(690\) Preview of FY21 Appropriation Request](#) -- Brian Blalock, Secretary, Children, Youth, and Families Department
- LFC Progress Report: Domestic Violence -- Dr. Sarah Dinces, Program Evaluator, Legislative Finance Committee
- 12:30 -- Lunch

Wednesday, October 30th (Continued)

1:30 --

Subcommittee A - Room 322

Senator Pete Campos, Vice-Chair
Senator William F. Burt
Senator Papen/Candelaria

Representative Roberto "Bobby" J. Gonzales, Chair
Representative Randal S. Crowder
Representative Jason C. Harper
Representative Candie G. Sweetser

Senator John Arthur Smith
Representative Patricia A. Lundstrom
Ex-officio

Executive/General Control:

1. [Lieutenant Governor \(360\)](#) -- Nichols
2. [State Commission of Public Records \(369\)](#) -- Montoya
3. [Education Trust Board \(949\)](#) -- Valenzuela
4. [State Investment Council \(337\)](#) -- Iglesias

Regulation:

5. [Board of Veterinary Medicine \(479\)](#) -- Wan
6. [Medical Board \(446\)](#) -- Klundt
7. [Board of Nursing \(449\)](#) -- Klundt
8. [Board of Examiners for Architects \(404\)](#) -- Martinez, N.
9. [State Board of Registration for Professional Engineers & Surveyors \(464\)](#) -- Martinez, N.
10. [Public Employees Labor Relations Board \(379\)](#) -- Jorgensen
11. [Gaming Control Board \(465\)](#) -- Nichols
12. [Racing Commission \(469\)](#) -- Nichols
13. [Administrative Hearings Office \(340\)](#) -- Nichols

Subcommittee B - Room 321

Senator George K. Muñoz, Chair
Senator Steven P. Neville
Senator Clemente Sanchez
Senator James P. White

Representative Javier Martinez, Vice-Chair
Representative Gail Armstrong
Representative Rodolpho "Rudy" S. Martinez

Senator John Arthur Smith
Representative Patricia A. Lundstrom
Ex-officio

Courts/Other:

1. [Supreme Court \(216\)](#) -- Dick-Peddie
[Supreme Court Building Commission \(219\)](#)
[Supreme Court Law Library \(205\)](#)
2. [Court of Appeals \(215\)](#) -- Dick-Peddie
3. [New Mexico Compilation Commission \(208\)](#) -- Dick-Peddie
4. [Judicial Standards Commission \(210\)](#) -- Dick-Peddie
5. [Ethics Commission](#) -- Nichols

Public Safety:

6. [Department of Military Affairs \(705\)](#) -- Rabin
7. [Juvenile Public Safety Advisory Board \(765\)](#) -- Bachechi
8. [Crime Victims Reparation Commission \(780\)](#) -- Rabin
9. [Parole Board \(760\)](#) -- Rabin

Thursday, October 31st

8:00 -- [LFC Program Evaluation: Maximizing Value in Procurement](#) -- Micaela Fischer, Program Evaluation Manager, Legislative Finance Committee; Jacob Rowberry, Program Evaluator, Legislative Finance Committee; Mitchel Latimer, Program Evaluator, Legislative Finance Committee; Mark Hayden, Director, State Purchasing Division, General Services Department

Thursday, October 31st (continued)

9:30 -- Staff Reports

1. [Indian Affairs Department \(609\)](#) -- Edwards
2. [Department of Homeland Security and Emergency Management \(795\)](#) -- Rabin
3. [Veterans' Services Department \(670\)](#) -- Klundt
4. [Retiree Healthcare Authority \(343\)](#) -- Jorgensen
5. [Educational Retirement Board \(352\)](#) -- Jorgensen

12:00 -- Lunch

1:00 -- [Staff Report: Public Employees Retirement Association \(366\)](#) -- Jorgensen

1:45 -- **Subcommittee A - Room 322**

Senator Pete Campos, Vice-Chair
Senator William F. Burt
Senator Papen/Candelaria

Representative Roberto "Bobby" J. Gonzales, Chair
Representative Randal S. Crowder
Representative Jason C. Harper
Representative Candie G. Sweetser

Senator John Arthur Smith
Representative Patricia A. Lundstrom
Ex-officio

Health and Human Services/Natural Resources/Other:

1. [Commission for the Deaf and Hard-of-Hearing Persons \(604\)](#) -- Esquibel
2. [Governor's Commission on Disability \(645\)](#) -- Esquibel
3. [Developmental Disabilities Planning Council \(647\)](#) -- Klundt
4. [Commission for the Blind \(606\)](#) -- Esquibel
5. [Miners' Hospital \(662\)](#) -- Esquibel
6. [Martin Luther King, Jr. Commission \(605\)](#) -- Bachechi
7. [Office of African American Affairs \(603\)](#) -- Bachechi
8. [Workers' Compensation Administration \(632\)](#) -- Bachechi
9. [Division of Vocational Rehabilitation \(644\)](#) -- Esquibel
10. [Department of Game and Fish \(516\)](#) -- Wan
11. [Office of Natural Resources Trustee \(668\)](#) -- Wan
12. [Youth Conservation Corps \(522\)](#) -- Wan
13. [Livestock Board \(508\)](#) -- Wan
14. [New Mexico Sentencing Commission \(354\)](#) -- Rabin

Subcommittee B - Room 321

Senator George K. Muñoz, Chair
Senator Steven P. Neville
Senator Clemente Sanchez
Senator James P. White

Representative Javier Martinez, Vice-Chair
Representative Gail Armstrong
Representative Rodolpho "Rudy" S. Martinez

Senator John Arthur Smith
Representative Patricia A. Lundstrom
Ex-officio

Economic Development/Other:

1. [Cumbres and Toltec Scenic Railroad Commission \(490\)](#) -- Martinez, J.
2. [Intertribal Ceremonial Office \(538\)](#) -- Martinez, J.
3. [Border Authority \(417\)](#) -- Martinez, J.
4. [Office of Military Base Planning \(491\)](#) -- Martinez, J.
5. [State Fair Commission \(460\)](#) -- Armstrong

Education:

6. [Public School Insurance Authority \(342\)](#) -- Jorgensen
7. [Regional Educational Cooperatives \(930\)](#) -- Liu
8. [Public School Facilities Authority \(940\)](#) -- Martinez, N.
9. [Cooperative Extension Service/Agriculture Experiment Station](#) -- Valenzuela
10. [New Mexico Department of Agriculture \(954\)](#) -- Valenzuela
11. [Small Business Development Centers](#) -- Valenzuela

5:30 -- Adjourn

Revised 10/29/19

Friday, November 1st

- 8:00 -- [LFC Program Evaluation: Broadband in New Mexico](#) -- Brian Hoffmeister, Program Evaluator, Legislative Finance Committee; Jacob Rowberry, Program Evaluator, Legislative Finance Committee; Vince Martinez, Secretary, Department of Information Technology
- 9:30 -- [New Mexico Mortgage Finance Authority Budget and Program Overview](#) -- Jay Czar, Executive Director, New Mexico Mortgage Finance Authority; Gina Hickman, Deputy Director of Finance and Administration, New Mexico Mortgage Finance Authority
- 10:15 -- [New Mexico Finance Authority Budget Overview FY20 - FY21](#) -- John Gasparich Interim Chief Executive Officer, New Mexico Finance Authority; Oscar Rodriguez, Chief Financial Officer, New Mexico Finance Authority
- 11:00 -- [Staff Report: Governor \(356\)](#) -- Nichols
- 11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of October Meeting Minutes
- 2) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

- 3) LFC FY20 Budget Status
- 4) BAR Report
- 5) September Cash Balance Report
- 6) October Full Time Employees by Agency
- 7) LFC Program Evaluation Status Report

- 12:00 -- Adjourn

If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.