AGENDA
Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
November 19 - 22, 2019

Tuesday, November 19th

8:30 -- Staff Briefings (Executive Session)

9:15 -- Aging and Long-Term Services Department (624) -- Katrina Hotrum-Lopez, Secretary, Aging and Long-Term Services Department

10:15 -- General Services Department (350) -- Ken Ortiz, Secretary, General Services Department

11:15 -- New Mexico Lottery Authority -- David Barden, Chief Executive Officer, New Mexico Lottery Authority

12:00 -- Lunch

1:00 -- Attorney General (305) -- Hector Balderas, Attorney General

2:00 -- Department of Finance and Administration (341) and Special DFA-Appropriations (344) -- Olivia Padilla-Jackson, Secretary, Department of Finance and Administration

3:00 -- Department of Public Safety (790) -- Mark Shea, Secretary, Department of Public Safety

4:30 -- Tourism Department (418) -- Jen Paul Schroer, Secretary, Tourism Department

5:30 -- Adjourn

Wednesday, November 20th

8:00 -- Staff Briefings (Executive Session)

9:00 -- Behavioral Health Collaborative -- Dr. David Scrase, Secretary, Human Services Department; Brian Blalock, Secretary, Children, Youth, and Families Department; Kathyleen Kunkel, Secretary, Department of Health

10:30 -- Health Notes: Status of Substance Abuse Treatment and Outcomes -- Dr. Jenny Felmley, Program Evaluator, Legislative Finance Committee; Cally Carswell, Program Evaluator, Legislative Finance Committee

11:30 -- Capital Outlay Oversight and Reporting -- Olivia Padilla-Jackson, Secretary, Department of Finance and Administration; Teresa Edwards, Analyst, Legislative Finance Committee

- LFC Capital Quarterly Report
- DFA Capital Dashboard

12:30 -- Lunch

1:30 -- Department of Information Technology (361) -- Vince Martinez, Secretary, Department of Information Technology

- Summary of FY21 Agency IT Requests

2:30 -- Public Defender Department (280) -- Thomas Clear, Chairman, Public Defender Commission, Hugh Dangler, Chairman, Public Defender Commission Budget Committee

3:30 -- Staff Reports

1. Regulation and Licensing Department (420) -- Martinez, N.
2. State Treasurer’s Office (394) -- Torres

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Wednesday, November 20th (continued)

3. **Commission of Public Lands (539)** -- Wan
4. **Office of Superintendent of Insurance (440)** -- Martinez, J.
5. **State Personnel Office (378)** -- Jorgensen

5:30 -- Adjourn

Thursday, November 21st

8:00 -- **District Attorneys/Administrative Office of the District Attorneys (251-265)** -- Dianna Luce, District Attorney, 5th Judicial District, and President, District Attorney’s Association; Henry Valdez, Director, Administrative Office of the District Attorney’s

11:00 -- **Energy, Minerals and Natural Resources Department (521)** -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department

12:00 -- Lunch

1:30 -- **Economic Development Department (419)** -- Jon Clark, Deputy Secretary, Economic Development Department

2:30 -- **Workforce Solutions Department (631)** -- Bill McCamley, Secretary, Workforce Solutions Department

3:30 -- **Public Regulation Commission (430)** -- Jason Montoya, Chief of Staff, Public Regulation Commission

4:00 -- Staff Reports
   1. **Secretary of State (370)** -- Nichols
   2. **State Auditor (308)** -- Nichols

5:00 -- Adjourn

Friday, November 22nd

8:00 -- **Administrative Office of the Courts (218)** -- Artie Pepin, Director, Administrative Office of the Courts
   • Magistrate Judges: Pat Casados, President, Magistrate Judges Association

9:00 -- **District Courts (231-243)** -- District Court Chief Judges or Court Executive Officers

11:00 -- **Metropolitan Court (244)** -- Sandra Engel, Chief Judge; Robert Padilla, Chief Executive Officer

11:30 -- Miscellaneous Committee Business

**Action Items**
1) Approval of October Subcommittee A and B Reports
2) Approval of Contracts

**Review of Monthly Financial Reports & Information Items**
3) LFC FY20 Budget Status
4) BAR Report
5) Cash Balance Report
6) Full Time Employees by Agency
7) LFC Program Evaluation Status Report
8) Capital Outlay Report -- LFC Staff

11:45 -- Adjourn

If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

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