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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
November 18 - 22, 2024

Monday, November 18

- 8:30 -- Department of Finance and Administration (341) and Special DFA-Appropriations (344) -- Wayne Propst, Secretary, Department of Finance and Administration
- 9:30 -- Accountability in Government Act -- DFA Staff; LFC Staff
- 10:30 -- Progress Report: DD Waiver -- Sarah Dinces, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Behavioral Health Needs and Gaps -- Eric Chenier, Analyst, Legislative Finance Committee
- 2:15 -- Secretary of State (370) -- Maggie Toulouse Oliver, Secretary of State
- 3:15 -- Public Regulation Commission (430) -- Cholla Khoury, Chief of Staff, Public Regulation Commission
- 4:15 -- Office of Family Representation and Advocacy (680) -- Beth Gillia, Director, Office of Family Representation and Advocacy
- 4:30 -- Staff Reports:
1. Parole Board (760) -- Sanchez
 2. New Mexico Lottery Authority -- Jorgensen
- 5:00 -- Adjourn

Tuesday, November 19

- 8:30 -- Energy, Minerals and Natural Resources Department (521) -- Melanie Kenderdine, Secretary, Energy, Minerals and Natural Resources Department
- 9:30 -- Department of Cultural Affairs (505) -- Debra Garcia y Griego, Secretary, Department of Cultural Affairs
- 10:30 -- Capital Outlay Quarterly Status -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Department of Information Technology (361) -- Manny Barreras, Secretary Designee, Department of Information Technology; Emily Hilla, Analyst, Legislative Finance Committee
- Office of Broadband Access and Expansion -- Drew Lovelace, Acting Director, Office of Broadband Access and Expansion
 - Summary of FY25 Agency IT Requests

Tuesday, November 19 (continued)

LFC Child Welfare Subcommittee (Room 321)

Senator William E. Sharer
Senator Benny Shendo Jr.

Representative Meredith A. Dixon
Representative Gail Armstrong
Representative Brian G. Baca
Representative Harry Garcia

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

2:30 -- Senate Memorial 5 Update -- Rachel Mercer-Garcia, Analyst, Legislative Finance Committee

4:00 -- Subcommittee Wrap-Up -- Rachel Mercer Garcia, Analyst, Legislative Finance Committee

LFC Sunset Subcommittee

Senator Nancy Rodriguez, Chair
Senator Roberto "Bobby" J. Gonzales
Senator David M. Gallegos
Senator Pat Woods
Senator Pete Campos

Representative Jack Chatfield
Representative Debra M. Sariñana
Representative Derrick J. Lente

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

2:30 -- Board of Barbers and Cosmetology -- *TBD*, Regulation and Licensing Department

Board of Landscape Architects -- *TBD*, Regulation and Licensing Department

Board of Nursing Homes -- *TBD*, Regulation and Licensing Department

Coal Surface Mining Commission -- *TBD*, Energy, Minerals and Natural Resources Department

Water Quality Control Commission -- *TBD*, Energy, Minerals and Natural Resources Department

5:00 -- Adjourn

Wednesday, November 20

8:30 -- Criminal Justice Performance and Recommendations -- Scott Sanchez, Analyst, Legislative Finance Committee

9:45 -- Aging and Long-Term Services Department (624) -- Emily Kaltenbach, Secretary Designee, Aging and Long-Term Services Department

11:00 -- Reports of Interim Committees

- Health and Human Services -- Senator Gerald Ortiz y Pino; Representative Liz Thompson
- Courts, Corrections and Justice Committee -- Representative Christine Chandler; Senator Joseph Cervantes

12:00 -- Lunch

1:30 -- Public Defender Department (280) -- Bennett Baur, Chief Public Defender, Public Defender Department

2:00 -- District Attorneys/Administrative Office of the District Attorneys (251-265) -- Marcus Montoya District Attorney, 8th Judicial District, and President, District Attorneys Association; Donald Gallegos, Director, Administrative Office of the District Attorneys

5:00 -- Adjourn

Thursday, November 21

- 8:30 -- New Mexico Court Budgets -- Karl Reifsteck, Director, Administrative Office of the Courts; David Thomson, Chief Justice, Supreme Court
- Administrative Office of the Courts (218) -- Karl Reifsteck, Director, Administrative Office of the Courts
- Supreme Court (216) -- David Thomson, Chief Justice, Supreme Court; Christina Keyes, Chief Financial Officer; Elizabeth Garcia, Chief Clerk
- Court of Appeals (215) -- Jennifer Attrep, Chief Judge, Court of Appeals; Ramon Maestas, Chief Clerk
- District Courts (231-243) -- District Court Chief Judges or Court Executive Officers
- Metropolitan Court (244) -- Joshua Sanchez; Chief Judge; Lissa Lowe, Court Executive Officer
- 12:00 -- Lunch
- 1:00 -- State Engineer/Interstate Stream Commission (550) -- Elizabeth Anderson, State Engineer; Hannah Riseley-White, Deputy Director, Interstate Stream Commission
- 2:00 -- General Services Department (350) -- Robert Doucette, Secretary, General Services Department,
- 3:00 -- Office of the Superintendent of Insurance (440) -- Alice Kane, Superintendent, Office of the Superintendent of Insurance
- 4:00 -- Department of Homeland Security and Emergency Management (795) -- Major General Miguel Aguilar, Acting Secretary, Department of Homeland Security
- 5:00 -- Adjourn

Friday, November 22

- 8:00 -- Workforce Solutions Department (631) -- Sarita Nair, Secretary, Workforce Solutions Department
- LegisStat
 - Budget Request
- 9:30 -- Department of Public Safety (790) -- Jason Bowie, Secretary, Department of Public Safety
- 10:30 -- Department of Transportation Project Prioritization and Priority Projects FY26 through FY28 - - Ricky Serna, Secretary, Department of Transportation
- Methods Used for Project Selection
 - Use of Federal and State Funds on Priority Projects
- 11:45 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Wildfire Recovery Subcommittee October Minutes
- 2) Approval of LFC October Meeting Minutes
- 3) Approval of LFC Subcommittee A October Report
- 4) Approval of LFC Subcommittee B October Report
- 5) Approval of LFC Contracts

Friday, November 22 (continued)

Review of Monthly Financial Reports & Information Items

- 6) LFC FY24 Budget Status
- 7) BAR Report
- 8) Cash Balance Report
- 9) Full Time Employees by Agency
- 10) Correspondence
- 11) LFC Program Evaluation Status Report

12:00 -- Adjourn

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Revised 11/4/24