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AGENDA
Legislative Finance Committee
State Capitol - Room 322 - Santa Fe, New Mexico
November 15 - 18, 2016

Tuesday, November 15th

- 8:30 -- Staff Briefings (Executive Session)
- 9:00 -- **New Mexico Judicial Unified Budget Overview:** Charles Daniels, Chief Justice, Supreme Court
[Administrative Office of the Courts \(218\)](#) -- Artie Pepin, Director, Administrative Office of the Courts
- Magistrate Judges: Pat Casados, President, Magistrate Judges Association
- 10:15 -- [District Courts \(231-243\)](#) -- District Court Chief Judges or Court Executive Officers
- 11:00 -- [Metropolitan Court \(244\)](#) -- Henry Alaniz, Chief Judge; Robert Padilla, Chief Executive Officer
- 12:30 -- Lunch
- 1:30 -- [Public Defender Department \(280\)](#) -- Bennett Baur, Chief Public Defender, Public Defender Department
- 2:30 -- [Program Evaluation: Department of Information Technology Enterprise Service Rates and Project Management and Oversight](#) -- Brenda Fresquez, Program Evaluator, Legislative Finance Committee; Darryl Ackley, Secretary, Department of Information Technology
- 3:30 -- [Department of Information Technology \(361\)](#) -- Darryl Ackley, Secretary, Department of Information Technology
- 4:00 -- [Review Information Technology Requests](#) -- Darryl Ackley, Secretary, Department of Information Technology; Brenda Fresquez, Program Evaluator, Legislative Finance Committee
- 4:30 -- [Workforce Solutions Department \(631\)](#) -- Celina Bussey, Secretary, Workforce Solutions Department
- 5:30 -- Adjourn

Wednesday, November 16th

- 8:30 -- Staff Briefings (Executive Session)
- 9:00 -- [Aging and Long-Term Services Department \(624\)](#) -- Myles Copeland, Secretary, Aging and Long-Term Services Department
- 10:30 -- [Department of Finance and Administration \(341\) and Special DFA-Appropriations \(344\)](#) -- Duffy Rodriguez, Secretary Designee, Department of Finance and Administration
- 12:00 -- Lunch
- 1:00 -- [Regulation and Licensing Department \(420\)](#) -- Robert (Mike) Unthank, Superintendent, Regulation and Licensing Department
- 2:00 -- [Commission of Public Lands \(539\)](#) -- Aubrey Dunn, Commissioner of Public Lands

Wednesday, November 16th continued

3:00 -- [Economic Development Department \(419\)](#) -- Matthew Geisel, Secretary Designee, Economic Development Department

4:00 -- [Attorney General \(305\)](#) -- Hector Balderas, Attorney General

5:00 -- [Miscellaneous Committee Business](#)

Action Items

- 1) [Approval of September Sunset/Sunrise Subcommittee Report](#)
- 2) [Approval of October Subcommittee Reports](#)
- 3) [Approval of Contracts](#)

Review of Monthly Financial Reports & Information Items

- 4) [Economic and Revenue Update](#)
- 5) [FY17 LFC Budget Status](#)
- 6) [October 2016 BAR Report](#)
- 7) [October 2016 Cash Balance Report](#)
- 8) [October 2016 Full Time Employees by Agency](#)
- 9) [LFC Program Evaluation Status Report](#)

5:30 -- [Adjourn](#)

Thursday, November 17th

8:00 -- [Executive Session](#)

8:30 -- [Department of Public Safety \(790\)](#) -- Scott Weaver, Secretary Designate, Department of Public Safety

10:00 -- [Public School Insurance Authority \(342\)](#) -- Sammy Quintana, Executive Director, Public School Insurance Authority

11:00 -- [Public Regulation Commission \(430\)](#) -- Ernest Archuleta, Chief of Staff, Public Regulation Commission

- Staffing Report -- National Regulatory Research Institute

12:00 -- [Lunch](#)

1:00 -- [Energy, Minerals and Natural Resources Department \(521\)](#) -- Tony Delfin, Acting Secretary, Energy, Minerals and Natural Resources Department

2:15 -- [Secretary of State \(370\)](#) -- Brad Winter, Secretary of State

3:15 -- [Retiree Healthcare Authority \(343\)](#) -- Mark Tyndall, Director, New Mexico Retiree Health Care Authority

4:00 -- [Office of Superintendent of Insurance \(440\)](#) -- John Franchini, Superintendent of Insurance

- Follow-up on Premium Audit and Efforts to Collect Underpayments -- Tim Keller, State Auditor; A.J. Forte, Director, State Budget Division, Department of Finance and Administration; Charles Sallee, Deputy Director, Legislative Finance Committee

5:30 -- [Adjourn](#)

Friday, November 18th

- 8:00 -- [District Attorneys/Administrative Office of the District Attorneys \(251-265\)](#) -- Rick Tedrow, 11th Judicial District Attorney Division I & President of the District Attorney's Association; Henry Valdez, Director, Administrative Office of the District Attorneys
- 11:00 -- [Department of Cultural Affairs \(505\)](#) -- Veronica Gonzales, Secretary, Department of Cultural Affairs
- 12:00 -- Adjourn

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