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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
December 9 - 13, 2024

Monday, December 9

- 8:30 -- Executive Session: Staff Reports
- 9:30 -- [FY25 and FY26 General Fund Revenue Projections](#) -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee; Leonardo Delgado, Chief Economist, Department of Finance and Administration
- 11:00 -- [Taxation and Revenue Department \(333\)](#) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 12:00 -- Lunch
- 1:30 -- [Economic Development and the Effects of Demographic Changes in the Workforce](#) -- James Johnson Jr., Professor of Strategy and Entrepreneurship, and Director, Urban Investment Strategies Center, University of North Carolina
- 2:30 -- [Department of Health \(665\)](#) -- Gina DeBlasie, Interim Secretary, Department of Health
- 3:30 -- [Economic Development Department \(419\)](#) -- Rob Black, Secretary Designee, Economic Development
- 4:30 -- [Staff Report: New Mexico Environment Department \(667\)](#) -- Danielle Gilliam, Deputy Secretary, New Mexico Environment Department, John Rhoderick, Deputy Secretary, New Mexico Environment Department
- 5:30 -- Adjourn

Tuesday, December 10

- 8:30 -- [Health Care Authority \(630\)](#) -- Kari Armijo, Secretary, Health Care Authority
- Medicaid
 - Behavioral Health
 - DD Waiver
- 10:30 -- [Children, Youth and Families Department \(690\)](#) -- Teresa Casados, Secretary, Children, Youth and Families Department
- LegisStat
- 12:00 -- Lunch
- 1:00 -- [Program Evaluation: New Mexico Corrections Department Re-Entry](#) -- John Valdez, Program Evaluator, Legislative Finance Committee; Alisha Tafoya Lucero, Secretary, New Mexico Corrections Department
- 2:30 -- [Corrections Department \(770\)](#) -- Alisha Tafoya Lucero, Secretary, Corrections Department
- 3:30 -- [Review of LFC Capital Outlay Framework](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- Anti-Donation Clause -- Jeremy Farris, Executive Director, State Ethics Commission
- 5:00 -- Adjourn

Revised 12/9/24

Wednesday, December 11

- 8:30 -- [Higher Education Institutions \(952-977\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department; Joe Shepard, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Monica Torres, Chairwoman, New Mexico Association of Community Colleges
- 10:00 -- [Higher Education Department \(950\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department
- 11:00 -- [University of New Mexico Health Sciences Center](#) -- Mike Richards, Vice President, Health Sciences Center
- 11:45 -- [Tribally-Controlled and Administered Colleges](#) -- Robert Martin, President, Institute of American Indian Art
- 12:00 -- Working Lunch: Executive Session
- 1:00 -- [Special Schools](#) -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Heather Miller, Superintendent, New Mexico School for the Blind and Visually Impaired; Brigadier General Voris McBurnette, Superintendent, New Mexico Military Institute
- 2:00 -- [New Mexico State University Agriculture](#)
- Cooperative Extension Service/Agriculture Experiment Station
 - New Mexico Department of Agriculture
- 2:30 -- [Policy Spotlight: New Mexico's Public Light-Duty Electric Vehicle Charging Infrastructure](#) -- Josh Chaffin, Program Evaluator, Legislative Finance Committee
- 3:30 -- [Department of Transportation \(805\)](#) -- Ricky Serna, Secretary, Department of Transportation
- 4:30 -- [IT Framework](#) -- Emily Hilla, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

Thursday, December 12

- 8:30 -- [Public Schools](#) -- Mariana Padilla, Secretary Designee, Public Education Department
- Public Schools Support
 - Public Education Department
 - Regional Educational Cooperatives (930)
- 10:00 -- [Interim Committee Report: Legislative Education Study Committee](#)
- 10:30 -- [Progress Report: School Transportation](#) -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Elizabeth Dodson, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- [Early Childhood Education and Care Department \(611\)](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 2:15 -- [Quarterly Nonrecurring Spending Update](#) -- Maggie Klug, Program Evaluator, Legislative Finance Committee

Thursday, December 12 (continued)

3:00 -- [Review of Special, Supplemental, and Deficiency, Requests](#) -- DFA Staff; LFC Staff

4:45 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Contracts
- 2) Approval of LFC Subcommittee Recommendations

Review of Monthly Financial Reports & Information Items

- 3) LFC FY25 Budget Status
- 4) BAR Report
- 5) Full Time Employees by Agency
- 6) Correspondence
- 7) LFC Program Evaluation Status Report
- 8) Cash Balance Report
- 9) Proposed 2025 Committee Sponsored Legislation
- 10) SB58 Evidence Based Programming for Select Agencies

5:00 -- Adjourn

Friday, December 13

8:00 -- Staff Report: Legislature (111-131) -- LFC Staff

-- Final Review (Executive Session)

9:00 -- Adjourn

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