An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 30 hard copies for the committee.

AGENDA

Legislative Finance Committee State Capitol, House Chambers - Santa Fe, New Mexico April 29 - 30, 2021

Thursday, April 29

- 8:30 -- Tracking Three Rounds of Federal Stimulus Funds -- LFC Staff
 - Outcomes and Results of Spending
 - Projects Completed
 - Coordination with State Policy and Budget Efforts
 - -- LFC Staff Report on Federal Funds for Schools and Higher Education
- 10:30 -- Preliminary LFC Post-Session Fiscal Review -- LFC Staff
- 11:30 -- <u>Policy Spotlight: State Population Trends</u> -- Mitch Latimer, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:30 -- FY21 Second Quarter Performance Reports -- LFC Staff
- 3:00 -- Capital Outlay Quarterly Report -- Stevie Olson, Analyst, Legislative Finance Committee
- 4:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of January LFC Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC FY22 Budget

Review of Monthly Financial Reports & Information Items

- 4) LFC Preliminary Calendar and Subcommittees
- 5) LFC FY21 Budget Status
- 6) BAR Report
- 7) Cash Balance Report
- 8) Full Time Employees by Agency
- 9) Implementation of House Memorial 27, Parity Pay Task Force
- 10) LFC Program Evaluation Status Report
- 5:00 -- Adjourn

Friday, April 30

- 8:30 -- <u>Medicaid Accountability Report</u> -- Jacob Rowberry, Program Evaluator, Legislative Finance Committee; David Scrase, Secretary, Human Services Department
- 9:30 -- <u>LFC Staff Interim Work Plans</u> -- Charles Sallee, Deputy Director, Legislative Finance Committee; Jon Courtney, Deputy Director, Legislative Finance Committee
- 11:00 -- Adjourn

Public attendance will be permitted in the House Gallery. Attendees must wear a face mask and social distance. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.