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SENATE BILL 19

44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SPECIAL SESSION, 1999

INTRODUCED BY

John Arthur Smith

AN ACT

**MAKING APPROPRIATIONS TO THE TOURISM DEPARTMENT; DECLARING AN
EMERGENCY.**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. APPROPRIATIONS. --

A. The following amounts are appropriated from the following sources to the tourism department for expenditure in fiscal year 2000 for the operations and administration of the state parks:

(1) seven million three hundred eighty-six thousand four hundred dollars (\$7,386,400) from the general fund;

(2) six hundred fifty thousand dollars (\$650,000) from cash balances in the state parks division operating fund;

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1 (3) one million four hundred twenty thousand
2 nine hundred dollars (\$1,420,900) from interagency transfers
3 of governmental gross receipts tax revenue of the energy,
4 minerals and natural resources department capital projects
5 fund;

6 (4) one million sixty-four thousand two
7 hundred dollars (\$1,064,200) from federal revenues allocated
8 to the state parks division;

9 (5) seven million six hundred thirty-four
10 thousand five hundred dollars (\$7,634,500) from other revenue
11 deposited in the state parks division operating fund, the
12 motorboat fuel tax fund and the energy, minerals and natural
13 resources department capital projects fund; and

14 (6) three hundred ninety-three thousand eight
15 hundred dollars (\$393,800) from the administrative services
16 division of the energy, minerals and natural resources
17 department.

18 B. The tourism department may expend eighteen
19 million one hundred fifty-six thousand dollars (\$18,156,000)
20 in the following amounts for the following state parks program
21 purposes:

22 (1) six million six hundred sixty-three
23 thousand five hundred dollars (\$6,663,500) for personal
24 services;

25 (2) two million four hundred sixty-nine

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1 thousand five hundred dollars (\$2,469,500) for employee
2 benefits;

3 (3) four hundred thirty thousand eight
4 hundred dollars (\$430,800) for travel;

5 (4) seven hundred forty-two thousand seven
6 hundred dollars (\$742,700) for maintenance and repairs;

7 (5) three hundred forty-two thousand dollars
8 (\$342,000) for supplies and materials;

9 (6) seven hundred twenty-one thousand dollars
10 (\$721,000) for contractual services;

11 (7) one million five hundred thirty-four
12 thousand six hundred dollars (\$1,534,600) for operating costs;

13 (8) one million four hundred thirty thousand
14 one hundred dollars (\$1,430,100) for other costs;

15 (9) two million three hundred ninety thousand
16 three hundred dollars (\$2,390,300) for capital outlay;

17 (10) five thousand six hundred dollars
18 (\$5,600) for out-of-state travel; and

19 (11) one million four hundred twenty-five
20 thousand nine hundred dollars (\$1,425,900) for other financing
21 uses.

22 C. The tourism department may expend three hundred
23 ninety-three thousand eight hundred dollars (\$393,800) in the
24 following amounts for the following state parks administrative
25 purposes:

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- 1 (1) two hundred forty-four thousand six
- 2 hundred dollars (\$244,600) for administrative personal
- 3 services;
- 4 (2) seventy-seven thousand one hundred
- 5 dollars (\$77,100) for employee benefits;
- 6 (3) two thousand six hundred dollars (\$2,600)
- 7 for travel;
- 8 (4) four thousand one hundred dollars
- 9 (\$4,100) for maintenance and repairs;
- 10 (5) one thousand three hundred dollars
- 11 (\$1,300) for contractual services;
- 12 (6) forty-five thousand two hundred dollars
- 13 (\$45,200) for operating costs;
- 14 (7) eighteen thousand three hundred dollars
- 15 (\$18,300) for capital outlay;
- 16 (8) four hundred dollars (\$400) for out-of-
- 17 state travel; and
- 18 (9) two hundred dollars (\$200) for operating
- 19 transfers.

20 D. The tourism department is authorized to employ

21 two hundred fifty-six full-time-equivalent employees for state

22 parks program services in the following categories:

- 23 (1) two hundred four permanent full-time-
- 24 equivalent employees;
- 25 (2) five term full-time-equivalent employees;

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1 and

2 (3) forty-seven temporary full-time-
3 equivalent employees.

4 E. The tourism department is authorized to employ
5 nine full-time-equivalent permanent employees for state parks
6 administrative services.

7 F. Any unexpended or unencumbered balance
8 remaining at the end of fiscal year 2000 shall not revert to
9 the general fund.

10 Section 2. EMERGENCY.--It is necessary for the public
11 peace, health and safety that this act take effect
12 immediately.