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HOUSE BILL 5

42ND LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 1996

INTRODUCED BY

LYNDA M LOVEJOY

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE STATE  
FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. -- This act may be cited as the  
"State Fair Commission Appropriations Act".

Section 2. DEFINITIONS. -- As used in the State Fair  
Commission Appropriations Act:

A. "federal funds" means payments by the United  
States government or state agencies for specific purposes or in  
lieu of taxes, including grants, reimbursements and payments  
made in accordance with contracts or cooperative agreements and  
shared revenue except those payments made in accordance with the  
federal Mineral Lands Leasing Act of 1920 and the State and  
Local Fiscal Assistance Act of 1972; and

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B. "other state funds" means:

(1) unencumbered balances in state agency accounts appropriated by the General Appropriation Act of 1995; and

(2) all revenue available to state agencies from sources other than the general fund and federal funds.

Section 3. **FORMAT.**--The general format of the appropriations set forth in the State Fair Commission Appropriations Act with respect to symbols used, column headings and stating of amounts is that used in the General Appropriation Act of 1995.

Section 4. **FISCAL YEAR 1997 APPROPRIATIONS.** --

	Other		
	State	Federal	
<u>Item</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
State fair commission			
(a) personal services	3,324.4	-0-	3,324.4
(b) employee benefits	1,021.9	-0-	1,021.9
(c) travel	69.6	-0-	69.6
(d) maintenance and repairs	392.9	-0-	392.9
(e) supplies and materials	105.4	-0-	105.4
(f) contractual services	3,217.6	-0-	3,217.6
(g) operating costs	2,420.5	-0-	2,420.5
(h) other costs	2,535.6	-0-	2,535.6
(i) capital outlay	97.5	-0-	97.5

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	<u>Other</u>		
	<u>State</u>	<u>Federal</u>	
<u>Item</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
(j) out-of-state travel	11.5	-0-	11.5
(k) operating transfers out	1.6	-0-	1.6
Subtotal	13,198.5	-0-	13,198.5

Authorized FTE: 48.0 Perm; 186.0 Temp

Category transfers and budget increases from other state funds are specifically authorized for the state fair commission. Such other state funds are appropriated.

# State of New Mexico House of Representatives

FORTY- SECOND LEGISLATURE

SECOND SESSION, 1996

January 18, 1996

Mr. Speaker:

Your GOVERNMENT AND URBAN AFFAIRS COMMITTEE, to whom has been referred

HOUSE BILL 5

has had it under consideration and reports same with recommendation that it DO PASS, amended as follows:

1. On page 3, strike lines 9 through 11 and insert in lieu thereof:

“During fiscal year 1997, the legislative finance committee audit staff shall conduct a thorough analysis of the fiscal operations and personnel procedures of the New Mexico state fair and report its findings and recommendations to the legislative finance committee.”.,

and thence referred to the APPROPRIATIONS AND FINANCE COMMITTEE.

FORTY- SECOND LEGISLATURE  
SECOND SESSION, 1996

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Respectfully submitted,

\_\_\_\_\_  
Lynda M. Lovejoy, Chairwoman

Adopted \_\_\_\_\_ Not Adopted \_\_\_\_\_

(Chief Clerk) (Chief Clerk)

Date \_\_\_\_\_

The roll call vote was 8 For 0 Against

Yes: 8

Excused: Gentry, Roberts, Saavedra

Absent: none

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