

1 HOUSE FLOOR SUBSTITUTE FOR
2 HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR
3 HOUSE BILLS 2 AND 3
4 57TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2025
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AN ACT

11 MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.
12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

13 Section 1. SHORT TITLE.--This act may be cited as the "General Appropriation Act of 2025".

14 Section 2. DEFINITIONS.--As used in the General Appropriation Act of 2025:

15 A. "agency" means an office, department, agency, institution, board, bureau, commission,
16 court, district attorney, council or committee of state government;

17 B. "efficiency" means the measure of the degree to which services are efficient and
18 productive and is often expressed in terms of dollars or time per unit of output;

19 C. "explanatory" means information that can help users to understand reported performance
20 measures and to evaluate the significance of underlying factors that may have affected the reported
21 information;

22 D. "federal funds" means any payments by the United States government to state government or
23 agencies except those payments made in accordance with the federal Mineral Leasing Act;

24 E. "full-time equivalent" means one or more authorized positions that alone or together
25 receives or receive compensation for not more than two thousand eighty-eight hours worked in fiscal year

1 2026. The calculation of hours worked includes compensated absences but does not include overtime,
2 compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;
3 F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
4 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
5 federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation
6 contingency fund, the tax stabilization reserve and any other fund, reserve or account from which general
7 appropriations are restricted by law;
8 G. "interagency transfers" means revenue, other than internal service funds, legally
9 transferred from one agency to another;
10 H. "internal service funds" means:
11 (1) revenue transferred to an agency for the financing of goods or services to another
12 agency on a cost-reimbursement basis; and
13 (2) balances in agency internal service fund accounts appropriated by the General
14 Appropriation Act of 2025;
15 I. "other state funds" means:
16 (1) nonreverting balances in agency accounts, other than in internal service funds
17 accounts, appropriated by the General Appropriation Act of 2025;
18 (2) all revenue available to agencies from sources other than the general fund,
19 internal service funds, interagency transfers and federal funds; and
20 (3) all revenue, the use of which is restricted by statute or agreement;
21 J. "outcome" means the measure of the actual impact or public benefit of a program;
22 K. "output" means the measure of the volume of work completed or the level of actual
23 services or products delivered by a program;
24 L. "performance measure" means a quantitative or qualitative indicator used to assess a
25 program;

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1 M. "quality" means the measure of the quality of a good or service produced and is often an
2 indicator of the timeliness, reliability or safety of services or products produced by a program;
3 N. "revenue" means all money received by an agency from sources external to that agency, net
4 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
5 or as agent or trustee for other governmental entities or private persons; and
6 O. "target" means the expected level of performance of a program's performance measures.

7 Section 3. GENERAL PROVISIONS.---

- 8 A. Amounts set out under column headings are expressed in thousands of dollars.
- 9 B. Amounts set out under column headings are appropriated from the source indicated by the
10 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
11 Transfers" are intergovernmental transfers and do not represent a portion of total state government
12 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
13 amounts are not appropriations.
- 14 C. Amounts set out in Section 4 of the General Appropriation Act of 2025, or so much as may
15 be necessary, are appropriated from the indicated source for expenditure in fiscal year 2026 for the
16 objects expressed.
- 17 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall
18 revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation Act
19 of 2025 or otherwise provided by law.
- 20 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2026 shall
21 revert to the general fund by October 1, 2026 unless otherwise indicated in the General Appropriation Act
22 of 2025 or otherwise provided by law.
- 23 F. The state budget division shall monitor revenue received by agencies from sources other
24 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
25 is not meeting projections. The state budget division shall notify the legislative finance committee of

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1 any operating budget reduced pursuant to this subsection.

2 G. Except as otherwise specifically stated in the General Appropriation Act of 2025,
3 appropriations are made in this act for the expenditures of agencies and for other purposes as required
4 by existing law for fiscal year 2026. If any other act of the first session of the fifty-seventh
5 legislature changes existing law with regard to the name or responsibilities of an agency or the name or
6 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2025 shall
7 be transferred from the agency, fund or distribution to which an appropriation has been made as required
8 by existing law to the appropriate agency, fund or distribution provided by the new law.

9 H. The department of finance and administration shall regularly consult with the legislative
10 finance committee staff to compare fiscal year 2026 revenue collections with the revenue estimate. If the
11 analyses indicate that revenues and transfers to the general fund are not expected to meet
12 appropriations, then the department shall present a plan to the legislative finance committee that
13 outlines the methods by which the administration proposes to address the deficit. For fiscal year 2026,
14 the department of finance and administration and the legislative finance committee shall include the
15 government results and opportunity expendable trust fund in the calculation of general fund reserves.

16 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
17 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
18 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
19 specifically appropriated amounts may request budget increases from the state budget division. If
20 approved by the state budget division, such money is appropriated.

21 J. Except for gasoline credit cards used solely for operation of official vehicles,
22 telephone credit cards used solely for official business and procurement cards used as authorized by
23 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2025
24 may be expended for payment of agency-issued credit card invoices.

25 K. For the purpose of administering the General Appropriation Act of 2025, the state of New

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with
2 the manual of model accounting practices issued by the department of finance and administration.
3 L. Appropriations made in the General Appropriation Act of 2025 include sufficient funds for
4 all agencies to make payments of unused sick leave pursuant to the provisions of Section 10-7-10 NMSA
5 1978 and Section 10-7-11 NMSA 1978 and in accordance with rules adopted pursuant to Subsection A of
6 Section 10-7-2 NMSA 1978.

7 Section 4. FISCAL YEAR 2026 APPROPRIATIONS.---

8 A. LEGISLATIVE

9 LEGISLATIVE COUNCIL SERVICE:

10 Legislative building services:

11 Appropriations:

12 (a) Personal services and

13
14 employee benefits 4,461.2

15 (b) Contractual services 145.1

16 (c) Other 1,428.4

17 Subtotal

18 TOTAL LEGISLATIVE 6,034.7

19 B. JUDICIAL

20 NEW MEXICO COMPILATION COMMISSION:

21 The purpose of the New Mexico compilation commission program is to publish in print and electronic
22 format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and
23 court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other
24 state and federal rules and opinions. The commission ensures the accuracy and reliability of its
25 publications.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Operations	477.2	400.0		1,572.8
3	Subtotal				1,572.8
4	JUDICIAL STANDARDS COMMISSION:				
5	The purpose of the judicial standards commission program is to provide a public review process addressing				
6	complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial				
7	process.				
8	Appropriations:				
9	(a) Operations	1,153.5			1,153.5
10	Subtotal				1,153.5
11	COURT OF APPEALS:				
12	The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and				
13	timely and maintain accurate records of legal proceedings that affect rights and legal status to				
14	independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the				
15	United States.				
16	Appropriations:				
17	(a) Operations	10,107.7			10,107.7
18	Subtotal				10,107.7
19	SUPREME COURT:				
20	The purpose of the supreme court program is to provide access to justice, resolve disputes justly and				
21	timely and maintain accurate records of legal proceedings that affect rights and legal status to				
22	independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the				
23	United States.				
24	Appropriations:				
25	(a) Operations	9,599.7			9,599.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					9,599.7
2 ADMINISTRATIVE OFFICE OF THE COURTS:					
3 (1) Administrative support:					
4 The purpose of the administrative support program is to provide administrative support to the chief					
5 justice, all judicial branch units and the administrative office of the courts so that they can					
6 effectively administer the New Mexico court system.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	6,977.7	1,000.0		404.9	8,382.6
10 (b) Contractual services	1,238.5	1,105.7		1,835.4	4,179.6
11 (c) Other	7,160.9	1,238.0	313.6	90.3	8,802.8
12 (2) Statewide judiciary automation:					
13 The purpose of the statewide judiciary automation program is to provide development, enhancement,					
14 maintenance and support for core court automation and usage skills for appellate, district, magistrate					
15 and municipal courts and ancillary judicial agencies.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	5,171.1	91.6			5,262.7
19 (b) Contractual services	577.5	580.0			1,157.5
20 (c) Other	1,866.8	7,920.0			9,786.8
21 (3) Court operations:					
22 The purpose of the court operations program is to provide support to courts statewide, including with					
23 security, customer service, access to justice and magistrate court facilities.					
24 Appropriations:					
25 (a) Personal services and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	3,351.7			3,351.7
2	(b) Contractual services	270.0	170.0		440.0
3	(c) Other	11,881.6	145.0		12,026.6
4	(4) Special court services:				
5	The purpose of the special court services program is to provide court advocates, legal counsel and safe				
6	exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes				
7	so the constitutional rights and safety of citizens, especially children and families, are protected.				
8	Appropriations:				
9	(a) Pre-trial services	11,064.6			11,064.6
10	(b) Court-appointed special				
11	advocate	1,408.6			1,408.6
12	(c) Supervised visitation	1,225.4			1,225.4
13	(d) Water rights		386.9		2,887.9
14	(e) Court-appointed attorneys	1,329.9			1,329.9
15	(f) Children's mediation	295.3			295.3
16	(g) Judges pro tem	27.5	41.6		69.1
17	(h) Court education institute	2,600.0	2,000.0		4,600.0
18	(i) Access to justice	332.2			332.2
19	(j) Statewide alternative				
20	dispute resolution	212.9			212.9
21	(k) Statewide treatment				
22	programs	1,456.6			1,456.6
23	(l) Administrative office of				
24	the courts treatment		741.4		2,917.9
25	programs		2,176.5		2,917.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (m) Adult guardianship	367.2				367.2
2 (n) Behavioral health	375.0				375.0
3 Subtotal					81,932.9
4 DISTRICT COURTS:					
5 (1) First judicial district:					
6 The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and					
7 Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain					
8 accurate records of legal proceedings that affect rights and legal status to independently protect the					
9 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
10 Appropriations:					
11 (a) Operations	13,840.2	464.4	975.0		15,279.6
12 (2) Second judicial district:					
13 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is					
14 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
15 proceedings that affect rights and legal status to independently protect the rights and liberties					
16 guaranteed by the constitutions of New Mexico and the United States.					
17 Appropriations:					
18 (a) Operations	35,838.9	6,217.1	1,778.3		43,834.3
19 (3) Third judicial district:					
20 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to					
21 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
22 proceedings that affect rights and legal status to independently protect the rights and liberties					
23 guaranteed by the constitutions of New Mexico and the United States.					
24 Appropriations:					
25 (a) Operations	14,109.7	320.0	1,391.7		15,821.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.				
2	Appropriations:				
3	(a) Operations	5,238.2	34.0	399.6	5,671.8
4	(8) Eighth judicial district:				
5	The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union				
6	counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate				
7	records of legal proceedings that affect rights and legal status to independently protect the rights and				
8	liberties guaranteed by the constitutions of New Mexico and the United States.				
9	Appropriations:				
10	(a) Operations	6,776.8	139.7	192.2	7,108.7
11	(9) Ninth judicial district:				
12	The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt				
13	counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate				
14	records of legal proceedings that affect rights and legal status to independently protect the rights and				
15	liberties guaranteed by the constitutions of New Mexico and the United States.				
16	Appropriations:				
17	(a) Operations	7,354.5	140.0	262.2	7,756.7
18	(10) Tenth judicial district:				
19	The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and				
20	Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain				
21	accurate records of legal proceedings that affect rights and legal status to independently protect the				
22	rights and liberties guaranteed by the constitutions of New Mexico and the United States.				
23	Appropriations:				
24	(a) Operations	2,550.2	22.4		2,572.6
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (11) Eleventh judicial district:					
2 The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley					
3 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
4 records of legal proceedings that affect rights and legal status to independently protect the rights and					
5 liberties guaranteed by the constitutions of New Mexico and the United States.					
6 Appropriations:					
7 (a) Operations	14,337.0	433.0	949.6		15,719.6
8 (12) Twelfth judicial district:					
9 The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln					
10 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
11 records of legal proceedings that affect rights and legal status to independently protect the rights and					
12 liberties guaranteed by the constitutions of New Mexico and the United States.					
13 Appropriations:					
14 (a) Operations	7,320.2	138.0	126.8		7,585.0
15 (13) Thirteenth judicial district:					
16 The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval					
17 and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain					
18 accurate records of legal proceedings that affect rights and legal status to independently protect the					
19 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
20 Appropriations:					
21 (a) Operations	15,207.0	521.9	817.2		16,546.1
22 Subtotal					168,495.7
23 BERNALILLO COUNTY METROPOLITAN COURT:					
24 The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve					
25 disputes justly and timely and maintain accurate records of legal proceedings that affect rights and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4	31,200.0	2,595.1	485.0		34,280.1
5					34,280.1
6					
7					
8					
9					
10					
11					
12					
13					
14	8,393.5		77.6	120.1	8,591.2
15	98.9				98.9
16	611.0				611.0
17					
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1 legal status to independently protect the rights and liberties guaranteed by the constitutions of New
 2 Mexico and the United States.

3 Appropriations:
 4 (a) Operations 31,200.0 2,595.1 485.0 34,280.1
 5 Subtotal 34,280.1

6 DISTRICT ATTORNEYS:
 7 (1) First judicial district:
 8 The purpose of the first judicial district attorney program is to provide litigation, special programs
 9 and administrative support for the enforcement of state laws as they pertain to the district attorney and
 10 to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio
 11 Arriba and Los Alamos counties.

12 Appropriations:
 13 (a) Personal services and
 14 employee benefits 8,393.5 77.6 120.1 8,591.2
 15 (b) Contractual services 98.9
 16 (c) Other 611.0
 17 Performance measures:

18 (a) Explanatory: Percent of pretrial detention motions granted
 19 (b) Explanatory: Number of pretrial detention motions made
 20 (2) Second judicial district:
 21 The purpose of the second judicial district attorney program is to provide litigation, special programs
 22 and administrative support for the enforcement of state laws as they pertain to the district attorney and
 23 to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo
 24 county.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	32,419.8	562.8	1,419.1	1,015.9	35,417.6
3 (b) Contractual services	694.9		44.5	341.4	1,080.8
4 (c) Other	2,652.1	33.2	21.4	129.5	2,836.2
5 Performance measures:					
6 (a) Explanatory: Number of pretrial detention motions made					
7 (b) Explanatory: Percent of pretrial detention motions granted					
8 (3) Third judicial district:					
9 The purpose of the third judicial district attorney program is to provide litigation, special programs					
10 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
11 to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	7,113.7		77.6	276.5	7,467.8
15 (b) Contractual services	21.0				21.0
16 (c) Other	424.9				424.9
17 Performance measures:					
18 (a) Explanatory: Percent of pretrial detention motions granted					
19 (b) Explanatory: Number of pretrial detention motions made					
20 (4) Fourth judicial district:					
21 The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
22 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
23 to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel					
24 and Guadalupe counties.					
25 Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	4,552.2				4,552.2
3 (b) Contractual services	108.7				108.7
4 (c) Other	256.0				256.0
5 Performance measures:					
6 (a) Explanatory: Number of pretrial detention motions made					
7 (b) Explanatory: Percent of pretrial detention motions granted					
8 (5) Fifth judicial district:					
9 The purpose of the fifth judicial district attorney program is to provide litigation, special programs					
10 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
11 to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and					
12 Chaves counties.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	7,746.3			287.7	8,034.0
16 (b) Contractual services	147.5				147.5
17 (c) Other	537.6				537.6
18 Performance measures:					
19 (a) Explanatory: Percent of pretrial detention motions granted					
20 (b) Explanatory: Number of pretrial detention motions made					
21 (6) Sixth judicial district:					
22 The purpose of the sixth judicial district attorney program is to provide litigation, special programs					
23 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
24 to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo					
25 and Luna counties.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	4,204.5	91.0	177.1	4,472.6
4	(b) Contractual services	14.2			14.2
5	(c) Other	279.1			279.1
6	Performance measures:				
7	(a) Explanatory: Percent of pretrial detention motions granted				
8	(b) Explanatory: Number of pretrial detention motions made				
9	(7) Seventh judicial district:				
10	The purpose of the seventh judicial district attorney program is to provide litigation, special programs				
11	and administrative support for the enforcement of state laws as they pertain to the district attorney and				
12	to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra,				
13	Socorro and Torrance counties.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits	3,733.0			3,733.0
17	(b) Contractual services	19.7			19.7
18	(c) Other	194.9			194.9
19	Performance measures:				
20	(a) Explanatory: Number of pretrial detention motions made				
21	(b) Explanatory: Percent of pretrial detention motions granted				
22	(8) Eighth judicial district:				
23	The purpose of the eighth judicial district attorney program is to provide litigation, special programs				
24	and administrative support for the enforcement of state laws as they pertain to the district attorney and				
25	to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Union counties.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	4,359.3			4,359.3
5	(b) Contractual services	148.1			148.1
6	(c) Other	308.5			308.5

7 Performance measures:

8 (a) Explanatory: Number of pretrial detention motions made

9 (b) Explanatory: Percent of pretrial detention motions granted

10 (9) Ninth judicial district:

11 The purpose of the ninth judicial district attorney program is to provide litigation, special programs

12 and administrative support for the enforcement of state laws as they pertain to the district attorney and

13 to improve and ensure the protection, safety, welfare and health of the citizens within Curry and

14 Roosevelt counties.

15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	4,316.5			4,316.5
18	(b) Contractual services	258.5			258.5
19	(c) Other	215.0			215.0

20 Performance measures:

21 (a) Explanatory: Percent of pretrial detention motions granted

22 (b) Explanatory: Number of pretrial detention motions made

23 (10) Tenth judicial district:

24 The purpose of the tenth judicial district attorney program is to provide litigation, special programs

25 and administrative support for the enforcement of state laws as they pertain to the district attorney and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and				
2	De Baca counties.				
3	Appropriations:				
4	(a)	Personal services and			
5		employee benefits	2,025.3		2,025.3
6	(b)	Contractual services	40.0		40.0
7	(c)	Other	172.5		172.5
8	Performance measures:				
9	(a)	Explanatory: Number of pretrial detention motions made			
10	(b)	Explanatory: Percent of pretrial detention motions granted			
11	(11)	Eleventh judicial district, division I:			
12	The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,				
13	special programs and administrative support for the enforcement of state laws as they pertain to the				
14	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens				
15	within San Juan county.				
16	Appropriations:				
17	(a)	Personal services and			
18		employee benefits	6,895.6	234.3	7,129.9
19	(b)	Contractual services	339.8		339.8
20	(c)	Other	433.3		433.3
21	Performance measures:				
22	(a)	Explanatory: Percent of pretrial detention motions granted			
23	(b)	Explanatory: Number of pretrial detention motions made			
24	(12)	Eleventh judicial district, division II:			
25	The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation,				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	special programs and administrative support for the enforcement of state laws as they pertain to the				
2	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens				
3	within McKinley county.				
4	Appropriations:				
5	(a) Personal services and				
6	employee benefits	3,258.6			3,258.6
7	(b) Contractual services	155.9			155.9
8	(c) Other	185.4			185.4
9	Performance measures:				
10	(a) Explanatory: Number of pretrial detention motions made				
11	(b) Explanatory: Percent of pretrial detention motions granted				
12	(13) Twelfth judicial district:				
13	The purpose of the twelfth judicial district attorney program is to provide litigation, special programs				
14	and administrative support for the enforcement of state laws as they pertain to the district attorney and				
15	to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero				
16	counties.				
17	Appropriations:				
18	(a) Personal services and				
19	employee benefits	4,946.5		194.9	5,141.4
20	(b) Contractual services	98.3			98.3
21	(c) Other	318.9			318.9
22	Performance measures:				
23	(a) Explanatory: Number of pretrial detention motions made				
24	(b) Explanatory: Percent of pretrial detention motions granted				
25	(14) Thirteenth judicial district:				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The purpose of the thirteenth judicial district attorney program is to provide litigation, special				
2	programs and administrative support for the enforcement of state laws as they pertain to the district				
3	attorney and to improve and ensure the protection, safety, welfare and health of the citizens within				
4	Cibola, Sandoval and Valencia counties.				
5	Appropriations:				
6	(a)	Personal services and			
7		employee benefits	250.0		8,805.4
8	(b)	Contractual services	210.0		360.0
9	(c)	Other	60.0		529.5
10	Performance measures:				
11	(a)	Explanatory: Number of pretrial detention motions made			
12	(b)	Explanatory: Percent of pretrial detention motions granted			
13	Subtotal				
14	ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:				
15	(1) Administrative support:				
16	The purpose of the administrative support program is to provide fiscal, human resource, staff				
17	development, automation, victim program services and support to all district attorneys' offices in New				
18	Mexico and to members of the New Mexico children's safe house network so they may obtain and access the				
19	necessary resources to effectively and efficiently carry out their prosecutorial, investigative and				
20	programmatic functions.				
21	Appropriations:				
22	(a)	Personal services and			2,085.8
23		employee benefits			568.4
24	(b)	Contractual services	30.0		
25	(c)	Other	60.0		1,064.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					3,718.5
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Subtotal

PUBLIC DEFENDER DEPARTMENT:

(1) Criminal legal services:

The purpose of the criminal legal services program is to provide effective legal representation and advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the community as a partner in assuring a fair and efficient criminal justice system that sustains New Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.

Appropriations:

(a) Personal services and

employee benefits

53,484.9

53,484.9

(b) Contractual services

19,417.1

19,417.1

(c) Other

7,314.2

100.0

7,414.2

Performance measures:

(a) Output: Average cases assigned to attorneys yearly

330

Subtotal

80,316.2

TOTAL JUDICIAL

458,419.2

14,087.3

5,108.0

508,676.1

C. GENERAL CONTROL

ATTORNEY GENERAL:

(1) Legal services:

The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Appropriations:

(a) Personal services and

employee benefits

12,911.9

13,702.9

139.5

26,754.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	493.5	26.9	707.7	4.0	1,232.1
2 (c) Other	2,344.5	200.0	3,359.8	623.4	6,527.7
3 (d) Other financing uses		17,770.4			17,770.4
4 The internal service/interagency transfers appropriations to the legal services program of the attorney					
5 general include seventeen million seven hundred seventy thousand four hundred dollars (\$17,770,400) from					
6 the consumer settlement fund of the office of the attorney general.					
7 (2) Medicaid fraud:					
8 The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,					
9 recipient abuse and neglect in the medicaid program.					
10 Appropriations:					
11 (a) Personal services and	998.7			2,665.2	3,663.9
12 employee benefits					
13 (b) Contractual services				11.9	11.9
14 (c) Other	242.7			667.8	910.5
15 Subtotal					56,870.8
16 STATE AUDITOR:					
17 The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
18 they can improve accountability and performance and to assure New Mexicans that funds are expended					
19 properly.					
20 Appropriations:					
21 (a) Personal services and	3,498.3		874.3		4,372.6
22 employee benefits					
23 (b) Contractual services	197.8				197.8
24 (c) Other	603.8				603.8
25 (d) Other financing uses		874.3			874.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					6,048.5
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1		10,094.5			10,094.5
2	(d) Other financing uses				
3	The other state funds appropriations to the motor vehicle program of the taxation and revenue department				
4	include ten million dollars (\$10,000,000) from the weight distance tax identification permit fund for the				
5	modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500)				
6	from the weight distance tax identification permit fund for the law enforcement program of the department				
7	of public safety.				
8	Performance measures:				
9	(a) Outcome: Percent of registered vehicles with liability insurance				95%
10	(b) Efficiency: Average call center waiting time to reach an agent, in minutes				6
11	(c) Efficiency: Average wait time in qmatic-equipped offices, in minutes				7
12	(3) Property tax:				
13	The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair				
14	appraisal of property and to assess property taxes within the state.				
15	Appropriations:				
16	(a) Personal services and	4,539.2			4,539.2
17	employee benefits				
18	(b) Contractual services	1,159.6			1,159.6
19	(c) Other	1,584.8			1,584.8
20	Performance measures:				
21	(a) Outcome: Percent of total delinquent property taxes recovered				17%
22	(4) Compliance enforcement:				
23	The purpose of the compliance enforcement program is to support the overall mission of the taxation and				
24	revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and				
25	other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4	1,978.1				1,978.1
5	9.4				9.4
6	321.9				321.9
7					
8					
9					
10					
11					
12					
13					
14					
15	17,270.8	939.0			18,209.8
16	8,199.2				8,199.2
17	3,246.4				3,246.4
18					139,806.6
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1			7,949.2		7,949.2
2			68,886.2		68,886.2
3			1,048.0		1,048.0
4					
5					
6					12.5
7					
8					49%
9					77,883.4
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (a) Outcome: Percent of hearings for Implied Consent Act cases not held
 2 within ninety days due to administrative hearings office
 3 error

0.2%
 2,950.0

4 Subtotal

5 DEPARTMENT OF FINANCE AND ADMINISTRATION:

6 (1) Policy development, fiscal analysis, budget oversight and education accountability:
 7 The purpose of the policy development, fiscal analysis, budget oversight and education accountability
 8 program is to provide professional and coordinated policy development and analysis and oversight to the
 9 governor, the legislature and state agencies so they can advance the state's policies and initiatives
 10 using appropriate and accurate data to make informed decisions for the prudent use of the public's tax
 11 dollars.

12 Appropriations:

13 (a) Personal services and	
14 employee benefits	4,696.5
15 (b) Contractual services	906.1
16 (c) Other	1,080.8

17 On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical
 18 emergency exists that cannot be addressed by disaster declaration or other emergency or contingency
 19 funds, the secretary of the department of finance and administration is authorized to transfer from the
 20 general fund operating reserve to the state board of finance emergency fund the amount necessary to meet
 21 the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)
 22 in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in
 23 the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

24 Performance measures:

25 (a) Explanatory: General fund reserves as a percent of recurring

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 appropriations

2 (b) Outcome: Error rate for the eighteen-month general fund revenue

3 forecast, excluding oil and gas revenue and corporate

4 income taxes 5%

5 (c) Outcome: Error rate for the eighteen-month general fund revenue

6 forecast, including oil and gas revenue and corporate

7 income taxes 5%

8

9 (2) Community development, local government assistance and fiscal oversight:

10 The purpose of the community development, local government assistance and fiscal oversight program is to

11 help counties, municipalities and special districts maintain strong communities through sound fiscal

12 advice and oversight, technical assistance, monitoring of project and program progress and timely

13 processing of payments, grant agreements and contracts.

14 Appropriations:

15 (a) Personal services and

16 employee benefits 3,867.5 1,315.5 434.9 5,617.9

17 Contractual services 48.8 12.6 2.0 63.4

18 Other 100.8 34,336.1 10,805.5 45,242.4

19 (d) Other financing uses 525.0 525.0

20 The other state funds appropriations to the community development, local government assistance and fiscal

21 oversight program of the department of finance and administration include thirteen million one hundred

22 eighty-nine thousand two hundred dollars (\$13,189,200) from the enhanced 911 fund and twenty-three

23 million dollars (\$23,000,000) from the local DWI grant fund.

24 (3) Fiscal management and oversight:

25 The purpose of the fiscal management and oversight program is to provide for and promote financial

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	accountability for public funds throughout state government by providing state agencies and New Mexicans				
2	with timely, accurate and comprehensive information on the financial status and expenditures of the				
3	state.				
4	Appropriations:				
5	(a) Personal services and				
6	6,090.7		2,322.3		8,413.0
7	1,878.7		2,047.5		3,926.2
8	342.8		886.5		1,229.3
9	On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical				
10	emergency exists that cannot be addressed by disaster declaration or other emergency or contingency				
11	funds, the secretary of the department of finance and administration is authorized to transfer from the				
12	general fund operating reserve to the state board of finance emergency fund the amount necessary to meet				
13	the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)				
14	in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in				
15	the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.				
16	Performance measures:				
17	(a) Efficiency: Percent of correctly vouchered and approved vendor payments				
18	processed within two working days 100%				
19	(4) Infrastructure planning, funding navigation, grant management assistance and financial reporting:				
20	Appropriations:				
21	(a) Personal services and				
22	1,702.6				1,702.6
23	510.0				510.0
24	171.9				171.9
25	(5) Program support:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The purpose of program support is to provide other department of finance and administration programs with				
2	central direction to agency management processes to ensure consistency, legal compliance and financial				
3	integrity, to provide human resources support and to administer the executive's exempt salary plan.				
4	Appropriations:				
5	(a) Personal services and				
6	employee benefits	2,661.1			2,661.1
7	(b) Contractual services	176.0			176.0
8	(c) Other	278.0			278.0
9	(6) Dues and membership fees/special appropriations:				
10	Appropriations:				
11	(a) Other financing uses	30.0	69,229.0		102,008.4
12	(b) Emergency water supply		32,749.4		
13	fund	109.9			109.9
14	(c) Fiscal agent contract	1,200.0			1,200.0
15	(d) State planning districts	693.0			693.0
16	(e) Statewide teen court	17.7	120.2		137.9
17	(f) Law enforcement				
18	protection fund		20,000.0		20,000.0
19	(g) Leasehold community				
20	assistance	236.0			236.0
21	(h) Acequia and community				
22	ditch education program	498.2			498.2
23	(i) New Mexico acequia				
24	commission	88.1			88.1
25	(j) Land grant council	626.9			626.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (k) County detention					
2 of prisoners	4,970.0				4,970.0
3 (l) National association of					
4 state budget officers	24.0				24.0
5 (m) Western governors'					
6 association	40.0				40.0
7 (n) National governors'					
8 association	84.0				84.0
9 (o) Intertribal Indian					
10 ceremonial association	328.0				328.0
11 (p) Civil legal services	4,286.1	2,953.9			7,240.0
12 (q) Federal Taylor grazing				469.2	469.2
13 (r) Forest reserve				9,488.9	9,488.9
14 The other state funds appropriation to the dues and membership fees/special appropriations program of the					
15 department of finance and administration in the other financing uses category includes sixty-seven					
16 million two hundred twenty-nine thousand dollars (\$67,229,000) from the county-supported medicaid fund					
17 and two million dollars (\$2,000,000) from the law enforcement protection fund.					
18 The internal service funds/interagency transfer appropriation to the dues and membership					
19 fees/special appropriations program of the department of finance and administration in the other					
20 financing uses category includes fifteen million nine hundred forty-seven thousand four hundred dollars					
21 (\$15,947,400) from the tobacco settlement program fund and sixteen million eight hundred two thousand					
22 dollars (\$16,802,000) from the opioid crisis recovery fund.					
23 The department of finance and administration shall not distribute a general fund appropriation made					
24 to the dues and membership fees/special appropriations program to a New Mexico agency or local public					
25 body that is not current on its audit or financial reporting or otherwise not in compliance with the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Audit Act, except for the appropriation for civil legal services.
 2 Subtotal 225,442.7

3 PUBLIC SCHOOL INSURANCE AUTHORITY:

4 (1) Benefits:

5 The purpose of the benefits program is to provide an effective health insurance package to educational
 6 employees and their eligible family members so they can be protected against catastrophic financial
 7 losses due to medical problems, disability or death.

8 Appropriations:

9 (a) Contractual services	477,309.5			477,309.5	
10 (b) Other financing uses	921.0			921.0	

11 Performance measures:

12 (a) Outcome:	Percent change in per-member health claim costs	5.6%
13 (b) Outcome:	Percent change in medical premium as compared with industry average	4.5%

14 (2) Risk:

15 The purpose of the risk program is to provide economical and comprehensive property, liability and
 16 workers' compensation programs to educational entities so they are protected against injury and loss.

17 Appropriations:

18 (a) Contractual services	150,026.9			150,026.9	
19 (b) Other financing uses	921.0			921.0	

20 Performance measures:

21 (a) Explanatory: Dollar amount of excess insurance claims for property, in thousands

22 (b) Explanatory: Dollar amount of excess insurance claims for liability, in thousands

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(c) Explanatory: Dollar amount of excess insurance claims for workers' compensation, in thousands				
2					
3	(3) Program support:				
4	The purpose of program support is to provide administrative support for the benefits and risk programs and to assist the agency in delivering services to its constituents.				
5					
6	Appropriations:				
7	(a) Personal services and employee benefits		1,542.0		1,542.0
8					
9	(b) Contractual services		100.0		100.0
10	(c) Other		200.0		200.0
11	Any unexpended balances in program support of the public school insurance authority remaining at the end of fiscal year 2026 shall revert in equal amounts to the benefits program and risk program.				
12					
13	Subtotal				631,020.4
14	RETIREE HEALTH CARE AUTHORITY:				
15	(1) Healthcare benefits administration:				
16	The purpose of the healthcare benefits administration program is to provide fiscally solvent core group and optional healthcare benefits and life insurance to current and future eligible retirees and their dependents so they may access covered and available core group and optional healthcare benefits and life insurance benefits when they need them.				
17					
18					
19					
20	Appropriations:				
21	(a) Contractual services	406,636.7			406,636.7
22	(b) Other	45.0			45.0
23	(c) Other financing uses	4,314.6			4,314.6
24	Performance measures:				
25	(a) Output: Minimum number of years of positive fund balance				30

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(2) Program support:				
2	The purpose of program support is to provide administrative support for the healthcare benefits				
3	administration program to assist the agency in delivering its services to its constituents.				
4	Appropriations:				
5	(a) Personal services and		2,941.1		2,941.1
6	employee benefits				
7	(b) Contractual services		748.3		748.3
8	(c) Other		625.2		625.2
9	Any unexpended balances in program support of the retiree health care authority remaining at the end of				
10	fiscal year 2026 from this appropriation shall revert to the healthcare benefits administration program.				
11	Subtotal				415,310.9
12	GENERAL SERVICES DEPARTMENT:				
13	(1) Risk management:				
14	The purpose of the risk management program is to protect the state's assets against property, public				
15	liability, workers' compensation, state unemployment compensation, local public bodies unemployment				
16	compensation and surety bond losses so agencies can perform their missions in an efficient and responsive				
17	manner.				
18	Appropriations:				
19	(a) Personal services and		5,300.0		5,300.0
20	employee benefits				
21	(b) Contractual services		190.0		190.0
22	(c) Other		495.0		495.0
23	(d) Other financing uses		4,561.0		4,561.0
24	The internal service funds/interagency transfer appropriations to the public liability fund and the				
25	workers' compensation retention fund include sufficient funding to pay costs of providing liability and				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11		91,706.4			91,706.4
12		40.0			40.0
13		16,288.6			16,288.6
14					
15		2,090.0			2,090.0
16					
17		25,406.4			25,406.4
18					
19		9,100.0			9,100.0
20					
21					
22					
23					
24					
25					

workers' compensation insurance coverage to members of the New Mexico mounted patrol.

Any unexpended balances in the risk management program of the general services department remaining at the end of fiscal year 2026 shall revert to the public liability fund, public property reserve fund, workers' compensation retention fund, state unemployment compensation fund and local public body unemployment compensation fund based on the proportion of each individual fund's assessment for the risk management program.

(2) Risk management funds:

The purpose of the risk management funds program is to provide public liability, public property and workers' compensation coverage to state agencies and employees.

Appropriations:

(a) Public liability 91,706.4

(b) Surety bond 40.0

(c) Public property reserve 16,288.6

(d) Local public body unemployment compensation reserve 2,090.0

(e) Workers' compensation retention 25,406.4

(f) State unemployment compensation 9,100.0

Performance measures:

(a) Explanatory: Projected financial position of the public property fund

(b) Explanatory: Projected financial position of the workers' compensation fund

(c) Explanatory: Projected financial position of the public liability fund

(3) State printing services:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the state printing services program is to provide cost-effective printing and publishing
2 services for governmental agencies.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits		611.1			611.1
6 (b) Contractual services		100.0			100.0
7 (c) Other		2,619.5			2,619.5
8 (d) Other financing uses		100.0			100.0

9 Performance measures:

10 (a) Output: Percent of state printing revenue exceeding expenditures 5%

11 (4) Facilities management:

12 The purpose of the facilities management program is to provide employees and the public with effective
13 property management so agencies can perform their missions in an efficient and responsive manner.

14 Appropriations:

15 (a) Personal services and					
16 employee benefits	14,024.6				14,024.6
17 (b) Contractual services	730.3				730.3
18 (c) Other	6,264.6	169.2			6,433.8

19 Performance measures:

20 (a) Outcome: Percent of new office space leases achieving adopted space
21 standards 90%

22 (5) Transportation services:

23 The purpose of the transportation services program is to provide centralized and effective administration
24 of the state's motor pool and aircraft transportation services so agencies can perform their missions in
25 an efficient and responsive manner.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	(a)	Personal services and			
3		2,344.4			2,920.0
4	(b)	employee benefits			
5		119.5			119.5
6	(c)	Contractual services			
7		9,447.5			9,828.9
8	(d)	Other			
9		500.0			500.0
10	Other financing uses				
11	Performance measures:				
12	(a) Outcome:	Percent of leased vehicles used daily or seven hundred			70%
13		fifty miles per month			
14	(6)	Procurement services:			
15	The purpose of the procurement services program is to provide a procurement process for tangible property				
16	for government entities to ensure compliance with the Procurement Code so agencies can perform their				
17	missions in an efficient and responsive manner.				
18	Appropriations:				
19	(a)	Personal services and			
20		3,226.6			3,226.6
21	(b)	employee benefits			
22		20.5			20.5
23	(c)	Contractual services			
24		345.0			345.0
25	(d)	Other			
26		1,187.8			1,187.8
27	Other financing uses				
28	Performance measures:				
29	(a) Output:	Average number of days for completion of contract review			5
30	(7)	Program support:			
31	The purpose of program support is to provide leadership and policy direction, establish department				
32	procedures, manage program performance, oversee department human resources and finances and provide				
33	information technology business solutions.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	(a) Personal services and				
3	employee benefits		4,995.3		4,995.3
4	(b) Contractual services		624.5		624.5
5	(c) Other		729.0		729.0
6	Any unexpended balances in program support of the general services department remaining at the end of				
7	fiscal year 2026 shall revert to the procurement services, state printing, risk management and				
8	transportation services programs based on the proportion of each individual program's assessment for				
9	program support.				
10	Subtotal				204,293.8
11	EDUCATIONAL RETIREMENT BOARD:				
12	(1) Educational retirement:				
13	The purpose of the educational retirement program is to provide secure retirement benefits to active and				
14	retired members so they can have secure monthly benefits when their careers are finished.				
15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	11,229.2			11,229.2
18	(b) Contractual services	18,000.0			18,000.0
19	(c) Other	2,254.7			2,254.7
20	Performance measures:				
21	(a) Outcome:	Funding period of unfunded actuarial accrued liability, in			
22		years			30
23	(b) Explanatory:	Ten-year performance ranking in a national peer survey of			
24		public plans			
25	Subtotal				31,483.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 NEW MEXICO SENTENCING COMMISSION:

2 The purpose of the New Mexico sentencing commission program is to provide information, analysis,

3 recommendations and assistance from a coordinated cross-agency perspective to the three branches of

4 government and interested New Mexicans so they have the resources they need to make policy decisions that

5 benefit the criminal and juvenile justice systems.

6 Appropriations:

7 (a) Contractual services	1,178.2		57.0		1,235.2
8 (b) Other	336.1				336.1
9 Subtotal					1,571.3

10 GOVERNOR:

11 (1) Executive management and leadership:

12 The purpose of the executive management and leadership program is to provide appropriate management and

13 leadership to the executive branch of government to allow for a more efficient and effective operation of

14 the agencies within that branch of government on behalf of the residents of the state.

15 Appropriations:

16 (a) Personal services and					6,042.0
17 employee benefits	6,042.0				
18 (b) Contractual services	236.0				236.0
19 (c) Other	526.0				526.0
20 Subtotal					6,804.0

21 LIEUTENANT GOVERNOR:

22 (1) State ombudsman:

23 The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding

24 between New Mexicans and the agencies of state government, refer any complaints or special problems

25 residents may have to the proper entities, keep records of activities and submit an annual report to the

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	governor.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	709.3			709.3
5	(b) Contractual services	36.9			36.9
6	(c) Other	92.3			92.3
7	Subtotal				838.5

DEPARTMENT OF INFORMATION TECHNOLOGY:

(1) Compliance and project management:
 The purpose of the compliance and project management program is to provide information technology strategic planning, oversight and consulting services to New Mexico government agencies so they can improve services provided to New Mexicans.

13	Appropriations:				
14	(a) Personal services and				
15	employee benefits	1,386.0			1,386.0
16	(b) Contractual services	50.0			50.0
17	(c) Other	126.0			126.0

Performance measures:

18	(a) Outcome:	Percent of information technology professional service contracts greater than one million dollars in value reviewed within seven business days	95%
19	(b) Outcome:	Percent of information technology professional service contracts less than one million dollars in value reviewed within five business days	98%

(2) Enterprise services:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	The purpose of the enterprise services program is to provide reliable and secure infrastructure for				
2	voice, radio, video and data communications through the state's enterprise data center and				
3	telecommunications network.				
4	Appropriations:				
5	(a)	Personal services and			
6		employee benefits	12,670.2		12,670.2
7	(b)	Contractual services	5,229.4		5,229.4
8	(c)	Other	31,528.5		31,528.5
9	(d)	Other financing uses	15,897.5		15,897.5
10	Performance measures:				
11	(a)	Outcome: Percent of service desk incidents resolved within the			
12		timeframe specified for their priority levels			95%
13	(b)	Output: Number of independent vulnerability scans of information			
14		technology assets identifying potential cyber risks			4
15	(3) Equipment replacement revolving funds:				
16	Appropriations:				
17	(a)	Other	7,258.8	10,641.2	17,900.0
18	(4) Broadband access and expansion:				
19	The purpose of the broadband access and expansion program is to achieve enterprising, affordable				
20	broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life				
21	for all.				
22	Appropriations:				
23	(a)	Personal services and			
24		employee benefits	1,194.7	650.0	1,844.7
25	(b)	Contractual services	125.0		125.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (c) Other 419.0 419.0

2 The internal service funds/interagency transfer appropriation to the broadband access and expansion
 3 program of the department of information technology includes six hundred fifty thousand dollars
 4 (\$650,000) from the public school capital outlay fund.

5 (5) Cybersecurity:

6 The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment
 7 and protect the privacy and security of individuals and their information through the implementation of
 8 industry-accepted security policies, standards and procedures.

9 Appropriations:

10 (a) Personal services and					
11 employee benefits	1,635.1				1,635.1
12 (b) Contractual services	3,572.6				3,572.6
13 (c) Other	832.8				832.8
14 (d) Other financing uses	482.0				482.0

15 (6) Program support:

16 The purpose of program support is to provide management and ensure cost recovery and allocation services
 17 through leadership, policies, procedures and administrative support for the department.

18 Appropriations:

19 (a) Personal services and					
20 employee benefits		4,253.9	315.1		4,569.0
21 (b) Contractual services		46.0	6.0		52.0
22 (c) Other		305.7	160.9		466.6

23 Performance measures:

24 (a) Output:	Percent difference between enterprise service revenues and				
25 expenditures for cost recovery of service delivery					10%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					98,786.4
2					
3					
4					
5					
6					
7					
8					
9	50.2	11,010.8			11,061.0
10		26,379.6			26,379.6
11	6.8	5,389.7			5,396.5
12					
13					
14					30
15					
16					42,837.1
17					
18					
19					
20					
21					
22					
23					
24					
25					

Subtotal

PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:

(1) Pension administration:

The purpose of the pension administration program is to provide information, retirement benefits and an actuarially sound fund to association members so they can receive the defined benefit they are entitled to when they retire from public service.

Appropriations:

(a) Personal services and employee benefits 50.2 11,010.8 11,061.0

(b) Contractual services 26,379.6 26,379.6

(c) Other 6.8 5,389.7 5,396.5

Performance measures:

(a) Outcome: Funding period of unfunded actuarial accrued liability, in years 30

(b) Explanatory: Average rate of net return over the last five years

Subtotal 42,837.1

STATE COMMISSION OF PUBLIC RECORDS:

(1) Records, information and archival management:

The purpose of the records, information and archival management program is to develop, implement and provide tools, methodologies and services for use by, and for the benefit of, government agencies, historical record repositories and the public so the state can effectively create, preserve, protect and properly dispose of records, facilitate their use and understanding and protect the interests of the citizens of New Mexico.

Appropriations:

(a) Personal services and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	3,019.2				3,019.2
2	76.6			40.0	116.6
3	145.2	259.8			405.0
4					3,540.8
5	SECRETARY OF STATE:				
6	(1) Administration and operations:				
7	The purpose of the administration and operations program is to provide operational services to commercial				
8	and business entities and individuals, including administration of notary public commissions, uniform				
9	commercial code filings, trademark registrations and partnerships and to provide administrative services				
10	needed to carry out elections.				
11	Appropriations:				
12	(a) Personal services and				
13	4,641.3				4,641.3
14	597.9				597.9
15	722.6	90.7			813.3
16	(2) Elections:				
17	The purpose of the elections program is to provide voter education and information on election law and				
18	government ethics to residents, public officials and candidates so they can comply with state law.				
19	Appropriations:				
20	(a) Personal services and				
21	2,212.1				2,212.1
22	611.9			836.9	1,448.8
23	501.5			532.4	1,033.9
24	Performance measures:				
25	(a) Outcome: Percent of eligible voters registered to vote				85%

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					97%
3					10,747.3
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
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21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	body employees have the option to organize and bargain collectively with their employer.				
2	Appropriations:				
3	(a) Personal services and				218.7
4	employee benefits	218.7			
5	(b) Contractual services	31.5			31.5
6	(c) Other	65.8			65.8
7	Subtotal				316.0
8	STATE TREASURER:				
9	The purpose of the state treasurer program is to provide a financial environment that maintains maximum				
10	accountability for receipt, investment and disbursement of public funds to protect the financial				
11	interests of New Mexico residents.				
12	Appropriations:				
13	(a) Personal services and			2.6	3,867.2
14	employee benefits	3,463.6	401.0		
15	(b) Contractual services	526.2			526.2
16	(c) Other	713.5	148.5		862.0
17	Performance measures:				
18	(a) Outcome:	Number of basis points that one-year annualized investment			
19		return on general fund core portfolio differs from internal			
20		benchmark			
21	Subtotal				10.0
22	TOTAL GENERAL CONTROL	210,629.7	1,556,742.6	169,760.6	29,462.8
23					1,966,595.7
24	D. COMMERCE AND INDUSTRY				
25	BOARD OF EXAMINERS FOR ARCHITECTS:				
	(1) Architectural registration:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the architectural registration program is to regulate, through enforcement and licensing,
2 the professional conduct of architects to protect the health, safety and welfare of the general public of
3 the state.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits		459.6			459.6
7 (b) Contractual services		47.5			47.5
8 (c) Other		83.3			83.3
9 Subtotal					590.4

10 STATE ETHICS COMMISSION:

11 The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints
12 against public officials, public employees, candidates, those subject to the Campaign Reporting Act,
13 government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are
14 clear, comprehensive and effective.

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	1,506.0	5.0			1,511.0
18 (b) Contractual services	151.9				151.9
19 (c) Other	144.4				144.4
20 Subtotal					1,807.3

21 BORDER AUTHORITY:

22 (1) Border development:

23 The purpose of the border development program is to encourage and foster trade development in the state
24 by developing port facilities and infrastructure at international ports of entry to attract new
25 industries and businesses to the New Mexico border and to assist industries, businesses and the traveling

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	public in their efficient and effective use of ports and related facilities.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	461.4			461.4
5	(b) Contractual services	10.5	34.0		44.5
6	(c) Other	67.4	47.5		114.9
7	Performance measures:				
8	(a) Outcome:	Annual trade share of New Mexico ports within the west			
9		Texas and New Mexico region			35%
10	(b) Outcome:	Number of commercial and noncommercial vehicles passing			
11		through New Mexico ports			1,250,000
12	Subtotal				
13	TOURISM DEPARTMENT:				
14	(1) Marketing and promotion:				
15	The purpose of the marketing and promotion program is to produce and provide collateral and editorial				
16	products and special events for the consumer and trade industry so it may increase its awareness of New				
17	Mexico as a premier tourist destination.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits	1,396.7			1,396.7
21	(b) Contractual services	1,387.2			1,387.2
22	(c) Other	19,326.1	30.0		19,356.1
23	Performance measures:				
24	(a) Outcome:	Percent change in New Mexico leisure and hospitality			
25		employment			2%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(b) Output:	Percent change in year-over-year visitor spending			3%
2	(2) Tourism development:				
3	The purpose of the tourism development program is to provide constituent services for communities,				
4	regions and other entities so they may identify their needs and assistance can be provided to locate				
5	resources to fill those needs, whether internal or external to the organization.				
6	Appropriations:				
7	(a) Personal services and				
8	employee benefits	1,084.2	180.9		1,265.1
9	(b) Contractual services	4.0	1.4		5.4
10	(c) Other	460.4	1,563.4		2,023.8
11	Performance measures:				
12	(a) Output:	Number of entities participating in collaborative			
13	applications for the cooperative marketing grant program				40
14	(3) New Mexico magazine:				
15	The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products				
16	for a state and global audience so the audience can learn about New Mexico from a cultural, historical				
17	and educational perspective.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits		1,101.9		1,101.9
21	(b) Contractual services		830.0		830.0
22	(c) Other		1,109.4		1,109.4
23	Performance measures:				
24	(a) Output:	True adventure guide advertising revenue			\$545,000
25	(b) Output:	Advertising revenue per issue, in thousands			\$85

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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25					

(4) Program support:
 The purpose of program support is to provide administrative assistance to support the department's programs and personnel so they may be successful in implementing and reaching their strategic initiatives and maintaining full compliance with state rules and regulations.

Appropriations:

(a) Personal services and employee benefits 2,110.3 2,110.3

(b) Contractual services 32.5 32.5

(c) Other 142.5 142.5

Subtotal 30,760.9

ECONOMIC DEVELOPMENT DEPARTMENT:

(1) Economic development:
 The purpose of the economic development program is to assist communities in preparing for their role in the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can increase their wealth and improve their quality of life.

Appropriations:

(a) Personal services and employee benefits 4,578.1 331.0 4,909.1

(b) Contractual services 1,711.0 1,711.0

(c) Other 13,803.2 13,803.2

Performance measures:

(a) Outcome: Number of workers trained by the job training incentive program 2,000

(b) Outcome: Number of rural jobs created 1,320

(c) Output: Number of jobs created through the use of Local Economic

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					3,000
2	Development Act funds				
3	(d) Outcome:				
4	Number of jobs created through business relocations facilitated by the New Mexico economic development partnership				2,250
5	(2) Film:				
6	The purpose of the film program is to maintain the core business for the film location services and stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.				
7	Appropriations:				
8	(a) Personal services and employee benefits	1,007.3			1,007.3
9	(b) Contractual services	753.4			753.4
10	(c) Other	84.6			84.6
11	Performance measures:				
12	(a) Outcome: Direct spending by film industry productions, in millions				\$600
13	(3) Outdoor recreation:				
14	The purpose of the outdoor recreation program is to support economic and community development centered on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.				
15	Appropriations:				
16	(a) Personal services and employee benefits	369.6			369.6
17	(b) Contractual services	125.0			125.0
18	(c) Other	725.7	2,260.7		2,986.4
19	The other state funds appropriation to the outdoor recreation program of the economic development department includes two million two hundred sixty thousand seven hundred dollars (\$2,260,700) from the land of enchantment legacy fund.				
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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(4) Creative industries:
 The purpose of the creative industries program is to strengthen and advance creative industry economic development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as a resource and liaison for stakeholders.

Appropriations:
 (a) Personal services and employee benefits 276.1
 (b) Other 200.0

(5) Program support:
 The purpose of program support is to provide central direction to agency management processes and fiscal support to agency programs to ensure consistency, continuity and legal compliance.

Appropriations:
 (a) Personal services and employee benefits 2,601.2
 (b) Contractual services 1,025.5
 (c) Other 727.3
 Subtotal 30,579.7

REGULATION AND LICENSING DEPARTMENT:
 (1) Construction industries:
 The purpose of the construction industries program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to general construction standards to industry professionals.

Appropriations:
 (a) Personal services and employee benefits 10,892.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	567.0				567.0
2 (c) Other	1,615.6	200.0			1,815.6
3 (d) Other financing uses	147.2				147.2
4 Performance measures:					
5 (a) Outcome: Percent of commercial plans reviewed within ten working days					90%
6 (b) Outcome: Percent of residential plans reviewed within five working days					97%
7					
8 (c) Output: Time to final civil action, referral or dismissal of complaint, in months					7
9					
10 (2) Financial institutions:					
11 The purpose of the financial institutions program is to issue charters and licenses; perform					
12 examinations; investigate complaints; enforce laws, rules and regulations; and promote investor					
13 protection and confidence so capital formation is maximized and a secure financial infrastructure is					
14 available to support economic development.					
15 Appropriations:					
16 (a) Personal services and	96.2	3,253.0	2,190.2		5,539.4
17 employee benefits		269.1			269.1
18 (b) Contractual services		768.8			768.8
19 (c) Other					
20 (d) Other financing uses		261.5			261.5
21 The other state funds appropriations to the financial institutions program of the regulation and					
22 licensing department include two million two hundred eighty thousand nine hundred dollars (\$2,280,900)					
23 from the mortgage regulatory fund for the general operations of the financial institutions program.					
24 The internal service funds/interagency transfers appropriation to the financial institutions					
25 program of the regulation and licensing department includes two million one hundred ninety thousand two					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	hundred dollars (\$2,190,200) from the mortgage regulatory fund for the general operations of the				
2	financial institutions program.				
3	Performance measures:				
4	(a) Outcome:	Percent of completed applications processed within ninety			100%
5		days by type of application			
6	(3) Alcohol beverage control:				
7	The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed				
8	under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors				
9	to New Mexico.				
10	Appropriations:				
11	(a) Personal services and				
12	employee benefits	575.5	0.1		1,749.5
13	(b) Contractual services	13.3			13.3
14	(c) Other	555.9	53.9		609.8
15	Performance measures:				
16	(a) Output:	Average number of days to resolve an administrative			
17		citation that does not require a hearing			75
18	(b) Outcome:	Average number of days to issue a restaurant beer and wine			
19		liquor license			100
20	(4) Securities:				
21	The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by				
22	setting standards for licensed professionals, investigating complaints, educating the public and				
23	enforcing the law.				
24	Appropriations:				
25	(a) Personal services and				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	260.4	1,337.0	73.3		1,670.7
2	4.0	70.0			74.0
3	66.1	390.7	3.7		460.5
4		252.2			252.2
5	The internal service funds/interagency transfers appropriations to the securities program of the				
6	regulation and licensing department include seventy-seven thousand dollars (\$77,000) from the securities				
7	enforcement and investor education fund for the general operations of the securities program.				
8	(5) Boards and commissions:				
9	The purpose of the boards and commissions program is to provide efficient licensing, compliance and				
10	regulatory services to protect the public by ensuring licensing professionals are qualified to practice.				
11	Appropriations:				
12	(a) Personal services and				
13	33.1		7,859.5		7,892.6
14	employee benefits				
15		547.7			547.7
16	(b) Contractual services				
17		2,987.5	30.2		3,017.7
18	(c) Other				
19		9,333.7	1,057.3		10,391.0
20	(d) Other financing uses				
21	Cannabis control:				
22	The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers,				
23	retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use				
24	markets to ensure public health and safety.				
25	Appropriations:				
26	(a) Personal services and				
27	527.0	2,233.6			2,760.6
28	employee benefits				
29	1,450.0	5.2			1,455.2
30	(b) Contractual services				
31		363.9			363.9
32	(c) Other				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The other state funds appropriations to the cannabis control program of the regulation and licensing				
2	department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from				
3	cannabis licensing fees for general operations of the cannabis control program.				
4	(7) Manufactured housing:				
5	The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,				
6	permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules				
7	and regulations relating to manufactured housing standards.				
8	Appropriations:				
9	(a) Personal services and				
10	83.1	1,364.5			1,447.6
11		90.7			90.7
12	140.9	120.3		25.0	286.2
13	The other state funds appropriations to the manufactured housing program of the regulation and licensing				
14	department include one million five hundred seventy-five thousand five hundred dollars (\$1,575,500) from				
15	the mortgage regulatory fund for the general operations of the manufactured housing program.				
16	(8) Program support:				
17	The purpose of program support is to provide leadership and centralized direction, financial management,				
18	information systems support and human resources support for all agency organizations in compliance with				
19	governing regulations, statutes and procedures so they can license qualified applicants, verify				
20	compliance with statutes and resolve or mediate consumer complaints.				
21	Appropriations:				
22	(a) Personal services and				
23	1,152.2		2,016.6		3,168.8
24			540.7		540.7
25			684.6		684.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					59,400.5
2 PUBLIC REGULATION COMMISSION:					
3 (1) Public regulation commission:					
4 The purpose of the public regulation commission program is to fulfill the constitutional and legislative					
5 mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to					
6 ensure the provision of adequate and reliable services at fair, just and reasonable rates so the					
7 interests of the consumers and regulated industries are balanced to promote and protect the public					
8 interest.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	11,674.1		1,940.5	1,322.4	14,937.0
12 (b) Contractual services	578.9		80.5		659.4
13 (c) Other	1,246.3		236.3	262.4	1,745.0
14 (2) Special revenues:					
15 Appropriations:					
16 (a) Other financing uses		2,257.3			2,257.3
17 Subtotal					19,598.7
18 OFFICE OF SUPERINTENDENT OF INSURANCE:					
19 (1) Insurance policy:					
20 The purpose of the insurance policy program is to ensure easy public access to reliable insurance					
21 products that meet consumers' needs and are underwritten by dependable, reputable, financially sound					
22 companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a					
23 positive competitive business climate.					
24 Appropriations:					
25 (a) Personal services and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	662.0	11,207.7		11,869.7
2	(b) Contractual services	824.6	3,056.4		3,881.0
3	(c) Other	87.4	1,877.0		1,964.4
4	(d) Other financing uses	205.6			205.6
5	(2) Insurance fraud and auto theft:				
6	The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance fraud, arson and auto theft related transactions through community outreach, training and anti-fraud programs.				
8	Appropriations:				
10	(a) Personal services and employee benefits	2,101.6			2,101.6
12	(b) Contractual services	24.1			24.1
13	(c) Other	669.8			669.8
14	(d) Other financing uses	261.0			261.0
15	(3) Patient's compensation fund:				
16	The purpose of the patient's compensation fund program is to ensure the availability and affordability of medical liability insurance for healthcare providers in New Mexico.				
18	Appropriations:				
19	(a) Contractual services	2,292.7			2,292.7
20	(b) Other	28,167.7			28,167.7
21	(4) Special revenues:				
22	Appropriations:				
23	(a) Other financing uses	15,674.5			15,674.5
24	Subtotal				67,112.1
25	MEDICAL BOARD:				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(1) Licensing and certification:				
2	The purpose of the licensing and certification program is to provide regulation and licensure to				
3	healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical				
4	medical care to consumers.				
5	Appropriations:				
6	(a) Personal services and				
7	employee benefits	1,810.2			1,810.2
8	(b) Contractual services	1,064.0			1,064.0
9	(c) Other	617.3			617.3
10	Performance measures:				
11	(a) Output: Number of biennial physician assistant licenses issued or				
12	renewed				730
13	(b) Outcome: Number of days to issue a physician license				21
14	Subtotal				3,491.5
15	BOARD OF NURSING:				
16	(1) Licensing and certification:				
17	The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis				
18	technicians, medication aides and their education and training programs so they provide competent and				
19	professional healthcare services to consumers.				
20	Appropriations:				
21	(a) Personal services and				
22	employee benefits	2,944.7			2,944.7
23	(b) Contractual services	160.0			160.0
24	(c) Other	651.6	150.0		801.6
25	(d) Other financing uses	190.0			190.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Explanatory: Number of certified registered nurse anesthetist licenses				
3	active on June 30				
4	(b) Output: Number of advanced practice nurses contacted regarding				
5	high-risk prescribing and prescription monitoring program				
6	compliance, based on the pharmacy board's prescription				
7	monitoring program reports				
8	Subtotal				250
9	NEW MEXICO STATE FAIR: 4,096.3				
10	The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation				
11	with venues, events and facilities that provide for greater use of the assets of the agency.				
12	Appropriations:				
13	(a) Personal services and				
14	100.0	8,110.2			8,210.2
15	175.0	3,043.9			3,218.9
16	100.0	4,099.1			4,199.1
17	The general fund appropriations to the New Mexico state fair in the personal services and employee				
18	benefits and contractual services categories include two hundred seventy-five thousand dollars (\$275,000)				
19	to provide staffing and operational support for programs and exhibits within the African American				
20	performing arts center. Contingent on enactment of legislation of the first session of the fifty-seventh				
21	legislature transferring responsibility for overseeing programmatic operations of the African American				
22	performing arts center to the cultural affairs department, the general fund appropriations to the New				
23	Mexico state fair in the personal services and employee benefits categories and contractual services				
24	categories, which total two hundred seventy-five thousand dollars (\$275,000) to provide staffing and				
25	operational support for programs and exhibits within the African American performing arts center shall				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	transfer to the cultural affairs department.				
2	Performance measures:				
3	(a) Output: Number of paid attendees at annual state fair event				430,000
4	Subtotal				15,628.2
5	STATE BOARD OF LICENSURE FOR PROFESSIONAL				
6	ENGINEERS AND PROFESSIONAL SURVEYORS:				
7	(1) Regulation and licensing:				
8	The purpose of the regulation and licensing program is to regulate the practices of engineering and				
9	surveying in the state as they relate to the welfare of the public in safeguarding life, health and				
10	property and to provide consumers with licensed professional engineers and licensed professional				
11	surveyors.				
12	Appropriations:				
13	(a) Personal services and	767.9			767.9
14	employee benefits				
15	(b) Contractual services	296.5			296.5
16	(c) Other	368.8			368.8
17	Subtotal				1,433.2
18	GAMING CONTROL BOARD:				
19	(1) Gaming control:				
20	The purpose of the gaming control program is to provide strictly regulated gaming activities and to				
21	promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's				
22	administration of gambling laws and assurance the state has competitive gaming free from criminal and				
23	corruptive elements and influences.				
24	Appropriations:				
25	(a) Personal services and				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	5,449.6			5,449.6
2	(b) Contractual services	820.7			820.7
3	(c) Other	1,110.2			1,110.2
4	Subtotal				7,380.5
5	STATE RACING COMMISSION:				
6	(1) Horse racing regulation:				
7	The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New				
8	Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state				
9	of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and				
10	racetrack management.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	2,520.4			2,520.4
14	(b) Contractual services	341.6	2,600.0		2,941.6
15	(c) Other	439.0	1,400.0		1,839.0
16	Performance measures:				
17	(a) Outcome: Percent of equine samples testing positive for illegal				
18	substances				0%
19	(b) Explanatory: Amount collected from pari-mutuel revenues and license fees				
20	to the general fund, in millions				
21	(c) Explanatory: Number of horse fatalities per one thousand starts				
22	Subtotal				7,301.0
23	BOARD OF VETERINARY MEDICINE:				
24	(1) Veterinary licensing and regulatory:				
25	The purpose of the veterinary licensing and regulatory program is to regulate the profession of				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5		275.0			275.0
6		128.4			128.4
7		1,071.6			1,071.6
8					1,475.0
9					
10					
11					
12					
13					
14					
15					
16					
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18					
19					
20					
21					
22					
23					
24					
25					

veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.

Appropriations:

- (a) Personal services and employee benefits 275.0
- (b) Contractual services 128.4
- (c) Other 1,071.6
- Subtotal 1,475.0

CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:

The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad excursions through, into and over the scenic San Juan mountains.

Appropriations:

- (a) Personal services and employee benefits 122.3
- (b) Contractual services 138.6
- (c) Other 133.1
- Performance measures:
 - (a) Outcome: Number of passengers 35,500
 - Subtotal 5,853.0

OFFICE OF MILITARY BASE PLANNING AND SUPPORT:

The purpose of the office of military base planning and support program is to provide advice to the governor and lieutenant governor on New Mexico's four military installations, to work with community support groups, to ensure state initiatives are complementary of community actions and to identify and address appropriate state-level issues that will contribute to the long-term viability of New Mexico military installations.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	(a) Personal services and				
3	199.8				199.8
4	employee benefits				
4	179.2				179.2
5	(b) Contractual services				
5	30.4				30.4
6	(c) Other				
6					409.4
6	Subtotal				
7	SPACEPORT AUTHORITY:				
8	The purpose of the spaceport authority program is to finance, design, develop, construct, equip and				
9	safely operate spaceport America and thereby generate significant high technology economic development				
10	throughout the state.				
11	Appropriations:				
12	(a) Personal services and				
13	3,755.1				3,755.1
14	employee benefits				
14	384.2	5,968.1			6,352.3
15	(b) Contractual services				
15		2,679.2			2,679.2
16	(c) Other				
16					
16	Performance measures:				
17					45
17	(a) Output: Number of aerospace customers and tenants				
18					12,786.6
18	Subtotal				
19	105,643.3	129,682.5	33,058.5	1,940.8	270,325.1
19	TOTAL COMMERCE AND INDUSTRY				
20	E. AGRICULTURE, ENERGY AND NATURAL RESOURCES				
21	CULTURAL AFFAIRS DEPARTMENT:				
22	(1) Museums and historic sites:				
23	The purpose of the museums and historic sites program is to develop and enhance the quality of state				
24	museums and monuments by providing the highest standards in exhibitions, performances and programs				
25	showcasing the arts, history and science of New Mexico and cultural traditions worldwide.				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	26,492.3	2,690.1	197.0	29,379.4
4	(b) Contractual services	562.4	558.4	70.0	1,190.8
5	(c) Other	5,681.0	2,654.4	60.5	8,395.9
6	Performance measures:				
7	(a) Outcome: Number of people served through programs and services				1,600,000
8	offered by museums and historic sites				
9	(b) Outcome: Amount of earned revenue from admissions, rentals and other				\$4,000,000
10	activity				

(2) Preservation:
 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural resources, including its archaeological sites, architectural and engineering achievements, cultural landscapes and diverse heritage.

15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	1,299.4	996.8	78.5	3,282.1
18	(b) Contractual services	40.0	123.1	50.9	1,164.0
19	(c) Other	94.3	1,500.9	4.6	2,789.2

The other state funds appropriations to the preservation program of the cultural affairs department include one million dollars (\$1,000,000) from the department of transportation for archaeological studies as needed for highway projects.
 The other state funds appropriations to the preservation program of cultural affairs department include one million two hundred five thousand seven hundred (\$1,205,700) from the land of enchantment legacy fund.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(3) Library services:				
2	The purpose of the library services program is to empower libraries to support the educational, economic				
3	and health goals of their communities and to deliver direct library and information services to those who				
4	need them.				
5	Appropriations:				
6	(a) Personal services and				
7	employee benefits	2,672.3		936.0	3,608.3
8	(b) Contractual services	280.8		7.8	288.6
9	(c) Other	1,851.1	1,700.0	854.2	4,480.3
10	Performance measures:				
11	(a) Output: Number of library transactions using electronic resources				
12	funded by the New Mexico state library				3,500,000
13	(4) Arts:				
14	The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through				
15	partnerships, public awareness and education.				
16	Appropriations:				
17	(a) Personal services and				
18	employee benefits	868.7		305.0	1,173.7
19	(b) Contractual services	100.0		30.0	130.0
20	(c) Other	726.2	15.0	465.0	1,206.2
21	(5) Music commission:				
22	The purpose of the music commission program is to protect, promote, and preserve the musical traditions				
23	of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative,				
24	and professional musical activities of the residents of New Mexico.				
25	Appropriations:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	51.5				51.5
3 (b) Contractual services	35.0				35.0
4 (c) Other	110.0				110.0
5 (6) Program support:					
6 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					
7 the core agenda of the governor.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	4,542.5				4,542.5
11 (b) Contractual services	428.2	37.7			465.9
12 (c) Other	338.4				338.4
13 Subtotal					62,631.8
14 NEW MEXICO LIVESTOCK BOARD:					
15 (1) Livestock inspection:					
16 The purpose of the livestock inspection program is to protect the livestock industry from loss of					
17 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	1,648.9	5,693.6			7,342.5
21 (b) Contractual services	330.0				330.0
22 (c) Other	2,356.0				2,356.0
23 (2) Meat inspection:					
24 The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat					
25 products for human consumption by enforcing rigorous inspection standards that meet or exceed federal					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5	1,521.8				1,521.8
6	8.4				8.4
7	241.7				241.7
8					11,800.4
9	DEPARTMENT OF GAME AND FISH:				
10	(1) Field operations:				
11	The purpose of the field operations program is to promote and assist the implementation of law				
12	enforcement, habitat and public outreach programs throughout the state.				
13	Appropriations:				
14					
15		9,461.9		331.1	9,793.0
16		98.7			98.7
17		2,422.9			2,422.9
18	Performance measures:				
19					
20					56,000
21	(2) Conservation services:				
22	The purpose of the conservation services program is to provide information and technical guidance to any				
23	person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and				
24	endangered wildlife.				
25	Appropriations:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits		6,879.8		8,670.9	15,550.7
3 (b) Contractual services		2,086.6		2,204.1	4,290.7
4 (c) Other		7,589.8		3,884.1	11,473.9
5 (d) Other financing uses		182.3			182.3
6 The other state funds appropriation to the conservation services program of the department of game and					
7 fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game					
8 protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the					
9 game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water					
10 development program of the state engineer. Any unexpended balances remaining at the end of fiscal year					
11 2026 from this appropriation shall revert to the game protection fund.					
12 The other state funds appropriations to the conservation services program of the department of game					
13 and fish include three million three hundred fifteen thousand six hundred dollars (\$3,315,600) from the					
14 land of enchantment legacy fund.					
15 Performance measures:					
16 (a) Outcome: Number of elk licenses offered on an annual basis in New					35,000
17 Mexico					
18 (b) Outcome: Percent of public hunting licenses drawn by New Mexico					90%
19 resident hunters					
20 (c) Output: Annual output of fish from the department's hatchery					600,000
21 system, in pounds					
22 (3) Wildlife depredation and nuisance abatement:					
23 The purpose of the wildlife depredation and nuisance abatement program is to provide complaint					
24 administration and intervention processes to private landowners, leaseholders and other New Mexicans so					
25 they may be relieved of, and precluded from, property damage and annoyances or risks to public safety					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	caused by protected wildlife.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	422.2			422.2
5	(b) Contractual services	226.7			226.7
6	(c) Other	612.1			612.1
7	Performance measures:				
8	(a) Outcome: Percent of depredation complaints resolved within the				
9	mandated one-year timeframe				96%
10	(4) Program support:				
11	The purpose of program support is to provide an adequate and flexible system of direction, oversight,				
12	accountability and support to all divisions so they may successfully attain planned outcomes for all				
13	department programs.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits	5,079.8		318.4	5,398.2
17	(b) Contractual services	384.9		27.1	412.0
18	(c) Other	3,474.1		155.4	3,629.5
19	Subtotal				54,512.9
20	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:				
21	(1) Energy conservation and management:				
22	The purpose of the energy conservation and management program is to develop and implement clean energy				
23	programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy				
24	resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce				
25	in-state water demands associated with fossil-fueled electrical generation.				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	2,459.3	372.0	4,133.8	6,965.1
4	(b) Contractual services	420.3	7,457.9	20,124.2	28,002.4
5	(c) Other	294.4	20.0	1,125.9	1,440.3
6	(2) Healthy forests:				
7	The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by				
8	managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and				
9	state forest lands and associated watersheds.				
10	Appropriations:				
11	(a) Personal services and				
12	employee benefits	7,779.4	219.9	6,989.1	14,988.4
13	(b) Contractual services	83.3	3,997.0	17,713.5	23,043.8
14	(c) Other	1,958.3	1,850.9	20,227.0	24,786.2
15	(d) Other financing uses		56.2		56.2
16	The other state funds appropriations to the healthy forests program of the energy, minerals and natural				
17	resources department include three million three hundred ninety thousand dollars (\$3,390,000) from the				
18	land of enchantment legacy fund.				
19	Performance measures:				
20	(a) Output:	Number of nonfederal wildland firefighters provided			1,500
21		professional and technical incident command system training			
22	(b) Output:	Number of acres treated in New Mexico's forests and			
23		watersheds			14,500
24	(3) State parks:				
25	The purpose of the state parks program is to create the best recreational opportunities possible in state				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 parks by preserving cultural and natural resources, continuously improving facilities and providing
2 quality, fun activities and to do it all efficiently.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	10,674.2	6,256.2		665.2	17,595.6
6 (b) Contractual services	111.9	1,533.3		1,625.0	3,270.2
7 (c) Other	2,210.7	6,014.3	500.0	8,859.1	17,584.1
8 (d) Other financing uses		611.1			611.1

9 Performance measures:

10 (a) Explanatory: Number of visitors to state parks					
11 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
12 (4) Mine reclamation:					
13 The purpose of the mine reclamation program is to implement the state laws that regulate the operation 14 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	1,867.2	407.1	79.2	2,377.4	4,730.9
18 (b) Contractual services	91.4	31.4	410.0	8,541.8	9,074.6
19 (c) Other	135.6	116.1	17.9	841.2	1,110.8
20 (d) Other financing uses		48.2			48.2

21 (5) Oil and gas conservation:

22 The purpose of the oil and gas conservation program is to assure the conservation and responsible
23 development of oil and gas resources through professional, dynamic regulation.

24 Appropriations:

25 (a) Personal services and					
------------------------------	--	--	--	--	--

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	9,284.5	223.0	252.4	9,759.9
2	(b) Contractual services	362.7	22,144.7	30,476.5	52,983.9
3	(c) Other	792.1	2,525.4	132.6	3,450.1
4	(d) Other financing uses		299.7		299.7
5	Performance measures:				
6	(a) Output: Number of inspections of oil and gas wells and associated facilities				30,000
7					
8	(b) Output: Number of abandoned wells properly plugged				70
9	(6) Program leadership and support:				
10	The purpose of the program leadership and support program is to provide leadership, set policy and provide support for every division in achieving their goals.				
11	Appropriations:				
12	(a) Personal services and employee benefits	4,422.9	945.8	1,100.8	6,469.5
13	(b) Contractual services	180.1	25.6	7.0	212.7
14	(c) Other	114.4	168.8	129.3	412.5
15	Subtotal				226,896.2
16	YOUTH CONSERVATION CORPS:				
17	The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.				
18	Appropriations:				
19	(a) Personal services and employee benefits		304.2		304.2
20	(b) Contractual services				5,545.0
21					
22					
23					
24					
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2		159.7			159.7
3		125.0			125.0
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	the department of information and technology that the state land office is in compliance with				
2	cybersecurity standards.				
3	Performance measures:				
4	(a) Outcome:	Amount of revenue generated through oil and natural gas			4.5
5		audit activities, in millions			
6	(b) Output:	Average income per acre from oil, natural gas and mining			\$800
7		activities, in dollars			
8	(c) Output:	Number of acres treated to achieve desired conditions for			25,000
9		future sustainability			
10	Subtotal				
11	STATE ENGINEER:				
12	(1) Water resource allocation:				28,687.0
13	The purpose of the water resource allocation program is to provide for efficient use of the available				
14	surface and underground waters of the state so any person can maintain their quality of life and to				
15	provide safety inspections of all nonfederal dams within the state so owners and operators of such dams				
16	can operate the dams safely.				
17	Appropriations:				
18	(a) Personal services and				18,495.3
19	employee benefits	17,692.1	803.2		
20	(b) Contractual services	220.5	406.0		626.5
21	(c) Other	1,518.8	126.2		1,962.9
22	The internal service funds/interagency transfers appropriations to the water resource allocation program				
23	of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from				
24	the improvement of the Rio Grande income fund.				
25	Performance measures:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (a) Output: Average number of unprotected new and pending applications
 2 processed per month 35

3 (b) Outcome: Number of transactions abstracted annually into the water
 4 administration technical engineering resource system
 5 database 15,000

6 (2) Interstate stream compact compliance and water development:
 7 The purpose of the interstate stream compact compliance and water development program is to provide
 8 resolution of federal and interstate water issues and to develop water resources and stream systems for
 9 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

10 Appropriations:

11 (a) Personal services and					
12 employee benefits	4,505.8	100.0	3,230.7		7,836.5
13 (b) Contractual services	500.0	35.0	4,728.7		5,263.7
14 (c) Other	797.1	763.8	1,215.7		2,776.6

15 The internal service funds/interagency transfer appropriations to the interstate stream compact
 16 compliance and water development program include six hundred fifty-two thousand two hundred dollars
 17 (\$652,200) from the New Mexico unit fund.

18 The internal service funds/interagency transfer appropriations to the interstate stream compact
 19 compliance and water development program of the state engineer include seven million six hundred twenty
 20 seven thousand four hundred dollars (\$7,627,400) from the New Mexico irrigation works construction fund,
 21 seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande
 22 income fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam
 23 operations, eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle
 24 Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2026 from these
 25 appropriations shall revert to the appropriate fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Revenue from the sale of water to United States government agencies by New Mexico for the emergency
 2 drought water agreement and from contractual reimbursements associated with the interstate stream compact
 3 compliance and water development program is appropriated to the interstate stream compact compliance and
 4 water development program to be used per the agreement with the United States bureau of reclamation.
 5 The interstate stream commission's authority to make loans for irrigation improvements includes
 6 five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and
 7 soil and water conservation districts for re-loan to farmers for implementation of water conservation
 8 improvements.

9 Performance measures:

10 (a) Outcome: Cumulative state-line delivery credit per the Pecos river
 11 compact and amended decree at the end of the calendar year,
 12 in acre-feet 161,600
 13 (b) Outcome: Cumulative state-line delivery credit per the Rio Grande
 14 compact at the end of the calendar year, in acre-feet -150,000

15 (3) Litigation and adjudication:

16 The purpose of the litigation and adjudication program is to obtain a judicial determination and
 17 definition of water rights within each stream system and underground basin to effectively perform water
 18 rights administration and meet interstate stream obligations.

19 Appropriations:

20 (a) Personal services and					
21 employee benefits	2,973.2	2,532.0	1,501.8		7,007.0
22 (b) Contractual services	568.3		1,067.5		1,635.8
23 (c) Other	436.1	120.0			556.1
24 (d) Other financing uses		80.0			80.0

25 The internal service funds/interagency transfers appropriations to the litigation and adjudication

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the				
2	irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500)				
3	from the improvement of the Rio Grande income fund.				
4	The other state funds appropriations to the litigation and adjudication program of the state				
5	engineer include two million seven hundred thirty-two thousand dollars (\$2,732,000) from the water				
6	project fund pursuant to Section 72-4A-9 NMSA 1978.				
7	Performance measures:				
8	(a) Outcome:	Number of offers to defendants in adjudications			300
9	(b) Outcome:	Percent of all water rights claims with judicial determinations			76%
10					
11	(4) Program support:				
12	The purpose of program support is to provide necessary administrative support to the agency programs so				
13	they may be successful in reaching their goals and objectives.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits	5,050.5			5,050.5
17	(b) Contractual services	219.7			219.7
18	(c) Other	817.4			817.4
19	Subtotal				52,328.0
20	TOTAL AGRICULTURE, ENERGY AND				
21	NATURAL RESOURCES	130,823.1	18,464.6	146,885.2	442,990.2
22	F. HEALTH, HOSPITALS AND HUMAN SERVICES				
23	COMMISSION ON STATUS OF WOMEN:				
24	(1) Status of women:				
25	The purpose of the status of women program is to provide information, public events, leadership, support				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5	251.6				251.6
6	84.5				84.5
7	83.3				83.3
8					419.4
9					
10					
11					
12					
13					
14					
15	900.1				900.1
16	268.6				268.6
17	151.4				151.4
18					1,320.1

services and career development to individuals, agencies and women's organizations so they can improve the economic, health and social status of women in New Mexico.

Appropriations:

- (a) Personal services and employee benefits
 - (b) Contractual services
 - (c) Other
- Subtotal

OFFICE OF AFRICAN AMERICAN AFFAIRS:

(1) Public awareness:

The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.

Appropriations:

- (a) Personal services and employee benefits
 - (b) Contractual services
 - (c) Other
- Subtotal

COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:

(1) Deaf and hard-of-hearing:

The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of innovative programs and services and the statewide umbrella and information clearinghouse for interested individuals, organizations, agencies and institutions.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2					
3	776.1		676.2		1,452.3
4	909.5	550.0	167.8		1,627.3
5	198.7		82.1		280.8
6			116.5		116.5
7	The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of				
8	the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-				
9	one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the				
10	vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing				
11	rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language				
12	interpreting practices board of the regulation and licensing department for interpreter licensure				
13	services.				
14	The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf				
15	and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand				
16	four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.				
17	Performance measures:				
18					1,350
19					3,476.9
20	MARTIN LUTHER KING, JR. COMMISSION:				
21	The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s				
22	nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and				
23	action so that everyone gets involved in making a difference toward the improvement of interracial				
24	cooperation and reduction of youth violence in our communities.				
25	Appropriations:				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and				
2	employee benefits	250.0			250.0
3	(b) Contractual services	91.5			91.5
4	(c) Other	151.8			151.8
5	Subtotal				493.3
6	COMMISSION FOR THE BLIND:				
7	(1) Blind services:				
8	The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve				
9	economic and social equality so they can have independence based on their personal interests and				
10	abilities.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	2,286.3	145.7	3,810.7	6,475.2
14	(b) Contractual services	49.8		172.4	222.2
15	(c) Other	442.2	9,336.0	2,989.8	12,768.0
16	(d) Other financing uses	107.5			107.5
17	The general fund appropriation to the blind services program of the commission for the blind in the other				
18	financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to				
19	transfer to the rehabilitation services program of the vocational rehabilitation division to match with				
20	federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.				
21	The internal service funds/interagency transfers appropriation to the blind services program of the				
22	commission for the blind includes two hundred thirty-two thousand five hundred dollars (\$232,500) from				
23	the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.				
24	Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2026				
25	from appropriations made from the general fund shall not revert.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome: Average hourly wage for the blind or visually impaired				
3					\$25.83
4	(b) Outcome: Number of people who avoided or delayed moving into a				
5	nursing home or assisted living facility as a result of				
6	receiving independent living services				
7	Subtotal				134
8	INDIAN AFFAIRS DEPARTMENT:				
9	(1) Indian affairs:				
10	The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs				
11	concerning tribal governments and the state.				
12	Appropriations:				
13	(a) Personal services and				
14					2,894.8
15	(b) Contractual services				
16					630.1
17	(c) Other				
18					1,497.0
19	The internal service funds/interagency transfers appropriation to the Indian affairs program of the				
20	Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from				
21	the tobacco settlement program fund for tobacco cessation and prevention programs for Native American				
22	communities throughout the state.				
23	Subtotal				5,021.9
24	EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:				
25	(1) Family support and early intervention:				
26	The purpose of the family support and early intervention program is to provide a culturally sensitive				
27	early childhood comprehensive system of supports for families and young children, including home				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	visiting, early intervention services and perinatal case management services.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits		5,369.7	1,065.0	6,434.7
5	(b) Contractual services	29,327.9	14,500.0	6,530.6	51,228.5
6	(c) Other	10,028.1	21,197.5	774.6	33,647.3
7	(d) Other financing uses	10,901.6	5,000.0		15,901.6
8	The internal service funds/interagency transfers appropriations to the family support and early				
9	intervention program of the early childhood education and care department include five million dollars				
10	(\$5,000,000) from the early childhood education and care program fund for the family, infant and toddler				
11	program for state matching revenues to the medical assistance program of the health care authority				
12	contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh				
13	legislature increasing the distribution of the fund in fiscal year 2026.				
14	The internal service funds/interagency transfers appropriations to the family support and early				
15	intervention program of the early childhood education and care department include ten million dollars				
16	(\$10,000,000) from the early childhood education and care program fund for rate increases and services in				
17	the family, infant and toddler program.				
18	The general fund appropriations to the family support and early intervention program of the early				
19	childhood education and care department shall be reduced by three million dollars (\$3,000,000) and an				
20	equal amount transferred from the permanent school fund to the common school current fund authorized by				
21	the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New				
22	Mexico for early childhood education is appropriated in lieu thereof for home visiting rate increases.				
23	Performance measures:				
24	(a) Output: Average annual number of home visits per family				22
25	(2) Early care and education:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the early care and education program is to ensure New Mexicans have access to high-
2 quality, healthy, safe and supportive early childhood education environments for children and their
3 families, as well as access to healthy meals.

4 Appropriations:

5 (a) Personal services and			2,039.5	10,728.0	12,767.5
6 employee benefits			524.4	3,075.0	3,599.4
7 (b) Contractual services					
8 (c) Other	1,100.0		331,824.4	111,470.3	444,394.7

9 The internal service funds/interagency transfers appropriations to the early care and education program
10 of the early childhood education and care department include thirty-one million five hundred twenty-seven
11 thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families
12 block grant for childcare.

13 Performance measures:

14 (a) Outcome: Percent of infants and toddlers participating in the
15 childcare assistance program enrolled in childcare programs
16 with four or five stars 75%

17 (3) Policy, research and quality initiatives:

18 The purpose of the policy, research and quality initiatives program is to oversee the early childhood
19 education and care department's quality initiatives, including workforce development, coaching and
20 consultation, infant early childhood mental health consultation and data analysis and reporting and
21 performance. The program also conducts internal audits to ensure program integrity for the childcare
22 assistance program.

23 Appropriations:

24 (a) Personal services and			1,617.1	1,106.6	2,723.7
25 employee benefits					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services		36,312.9	11,340.3	47,653.2
2	(c) Other		1,096.8	67.1	1,163.9
3	The general fund appropriations to the policy, research and quality initiatives program of the early				
4	childhood education and care department shall be reduced by three million five hundred thousand dollars				
5	(\$3,500,000) and an equal amount transferred from the permanent school fund to the common school current				
6	fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the				
7	constitution of New Mexico for early childhood education is appropriated in lieu thereof for				
8	prekindergarten quality supports.				
9	Performance measures:				
10	(a) Output:	Percent of early childhood professionals, including tribal			
11		educators, with degrees and/or credentials			77%
12	(4) Prekindergarten:				
13	The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-				
14	delivery early childhood education system. The program oversees the administration, monitoring, quality				
15	supports and technical assistance for prekindergarten in traditional public schools, charter schools and				
16	community-based organizations. In collaboration with the public education department, the program				
17	administers prekindergarten funding and ensures all prekindergarten children with special education needs				
18	receive the services and supports they need.				
19	Appropriations:				
20	(a) Personal services and				
21	employee benefits		1,990.5		1,990.5
22	(b) Contractual services		2,600.0		2,600.0
23	(c) Other		123,451.9	145,131.2	268,583.1
24	The general fund appropriations to the prekindergarten program of the early childhood education and care				
25	department shall be reduced by ten million dollars (\$10,000,000) and an equal amount transferred from the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2)
2 of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education
3 is appropriated in lieu thereof for prekindergarten programs.

4 Performance measures:

5 (a) Outcome: Percent of children enrolled for at least six months in the
6 state-funded New Mexico prekindergarten program who score
7 at first step for kindergarten or higher on the fall
8 observation kindergarten observation tool 80%

9 (b) Outcome: Percent of children who participated in a New Mexico
10 prekindergarten program for at least nine months who are
11 proficient in math in kindergarten 75%

12 (5) Program support:

13 The purpose of program support is to provide leadership and support for the early childhood education and
14 care department through strategic planning, legal services, information and technology services,
15 financial services and budget, human resources and background checks.

16 Appropriations:

17 (a) Personal services and	1,194.9	8,077.1	2,477.1	11,749.7
18 employee benefits				
19 (b) Contractual services	1,890.8	10,279.0	3,989.2	16,159.0
20 (c) Other	856.8	3,691.5		4,548.3
21 (d) Other financing uses		30,000.0		30,000.0

22 The internal service funds/interagency transfers appropriation to program support of the early childhood
23 education and care department in the other financing uses category includes five million dollars
24 (\$5,000,000) from the early childhood education and care program fund for the medical assistance program
25 of the health care authority for provider payments for maternal and child health.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
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4					
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9					
10					955,145.1
11					
12					
13					
14					
15					
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17					
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19					
20					
21					
22					
23					
24					
25					

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the other financing uses category includes six hundred thousand dollars (\$600,000) from the early childhood education and care program fund for the public health program of the department of health for the doulas credential program contingent on enactment of House Bill 214 or similar legislation of the first session of the fifty-seventh legislature.

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the contractual services category includes one hundred fifty thousand dollars (\$150,000) from the early childhood education and care program fund for deaf and hard-of-hearing screenings for young children.

Subtotal

AGING AND LONG-TERM SERVICES DEPARTMENT:

(1) Consumer and elder rights:

The purpose of the consumer and elder rights program is to provide current information, assistance, counseling, education and support to older individuals and people with disabilities, residents of long-term care facilities and their families and caregivers that allow them to protect their rights and make informed choices about quality services.

Appropriations:

(a) Personal services and employee benefits	2,787.9	900.0	1,151.3	4,839.2
(b) Contractual services	310.0		111.0	421.0
(c) Other	244.6		609.5	854.1

Performance measures:

(a) Quality:	Percent of calls to the aging and disability resource center answered by a live operator	90%
(b) Outcome:	Percent of residents who remained in the community six	

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 months following a nursing home care transition 98%

2 (2) Aging network:

3 The purpose of the aging network program is to provide supportive social and nutrition services for older

4 individuals and persons with disabilities so they can remain independent and involved in their

5 communities and to provide training, education and work experience to older individuals so they can enter

6 or re-enter the workforce and receive appropriate income and benefits.

7 Appropriations:

8 (a) Personal services and					
9 employee benefits	1,482.6	34.5		455.3	1,972.4
10 (b) Contractual services	939.9	10.0		119.2	1,069.1
11 (c) Other	43,667.7	71.3		11,450.1	55,189.1

12 The general fund appropriation to the aging network program of the aging and long-term services

13 department in the other category shall allow for an additional twelve and one-half percent distribution

14 from the department of finance and administration for initial payments to aging network providers at the

15 beginning of the fiscal year.

16 Any unexpended balances remaining in the aging network from the conference on aging at the end of

17 fiscal year 2026 from appropriations made from other state funds for the conference on aging shall not

18 revert to the general fund.

19 Any unexpended balances remaining in the aging network from the tax refund contribution senior

20 fund, which provides for the provision of the supplemental senior services throughout the state, at the

21 end of fiscal year 2026 shall not revert to the general fund.

22 Performance measures:

23 (a) Outcome:	Number of caregiver hours	300,000:0
24 (b) Output:	Number of hours of service provided by senior volunteers,	
25	statewide	745,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
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9					
10					
11					
12					
13					
14					
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18					
19					
20					
21					
22					
23					
24					
25					

(3) Adult protective services:
 The purpose of the adult protective services program is to investigate allegations of abuse, neglect and exploitation of seniors and adults with disabilities and provide in-home support services to adults at high risk of repeat neglect.

Appropriations:
 (a) Personal services and employee benefits 2,557.5 11,412.6
 (b) Contractual services 1,926.3 3,018.6
 (c) Other 250.0 921.4

The appropriations for personal services and employee benefits in the adult protective services program of the aging and long-term services department shall not revert at the end of fiscal year 2026 and may be spent for personal services and employee benefits in fiscal year 2027.

Performance measures:
 (a) Outcome: Percent of emergency or priority one investigations in which a caseworker makes initial face-to-face contact with the alleged victim within prescribed timeframes 100%

(4) Long-term care:
 Appropriations:
 (a) Personal services and employee benefits 1,215.5 400.0 1,671.2
 (b) Contractual services 5,605.3 442.8 6,048.1
 (c) Other 170.0 5.0 175.0

(5) Program support:
 The purpose of program support is to provide clerical, record-keeping and administrative support in the areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 control agencies to implement and manage programs.

2 Appropriations:

3 (a) Personal services and					
4 employee benefits	5,069.5			121.9	5,191.4
5 (b) Contractual services	290.2	2,275.6			2,565.8
6 (c) Other	1,848.1				1,848.1

7 Any unexpended balances in the aging and long-term services department remaining at the end of fiscal
8 year 2026 from appropriations made from the general fund shall revert to the Kiki Saavedra senior dignity
9 fund and shall be expended in fiscal year 2027 to address high-priority services for senior citizens in
10 New Mexico, including transportation, food insecurity, physical and behavioral health, case management
11 and caregiving.

12 Subtotal

97,197.1

13 HEALTH CARE AUTHORITY:

14 (1) Medical assistance:

15 The purpose of the medical assistance program is to provide the necessary resources and information to
16 enable low-income individuals to obtain either free or low-cost healthcare.

17 Appropriations:

18 (a) Personal services and					
19 employee benefits	9,872.6			10,399.5	20,272.1
20 (b) Contractual services	42,933.3	6,727.4	759.9	148,999.4	199,420.0
21 (c) Other	1,320,744.2	155,326.0	943,759.2	8,650,709.0	11,070,538.4

22 The distribution of forty percent of the federal funds and internal service funds/interagency transfers
23 appropriations collected due to the enactment of the Health Care Delivery and Access Act of 2024 shall be
24 contingent on a hospital demonstrating a ten percent improvement over fiscal year 2025 in the average
25 waiting times to receive a nonemergency procedure and a ten percent improvement over fiscal year 2025 in

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 medicaid members who receive follow-up community based services at seven days after discharge from an
- 2 inpatient psychiatric hospitalization stay of four or more days.
- 3 The appropriations to the medical assistance program of the health care authority assume the state
- 4 will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion
- 5 adult category through fiscal year 2026 as provided for in the federal Patient Protection and Affordable
- 6 Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal
- 7 government reduce or rescind the federal medical assistance percentage rates established by the federal
- 8 Patient Protection and Affordable Care Act, the health care authority may reduce or rescind eligibility
- 9 for the expansion adult category.
- 10 The internal service funds/interagency transfers appropriation to the medical assistance program of
- 11 the health care authority in the other category includes one million three hundred forty thousand seven
- 12 hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer
- 13 treatment program and eight million nine hundred twenty-two thousand two hundred dollars (\$8,922,200)
- 14 from the tobacco settlement program fund for medicaid programs.
- 15 The internal service funds/interagency transfers appropriations to the medical assistance program
- 16 of the health care authority include sixty-three million seven hundred twenty-nine thousand dollars
- 17 (\$63,729,000) from the county-supported medicaid fund.
- 18 The internal service funds/interagency transfers appropriations to the medical assistance program
- 19 of the health care authority include seventy-seven million three hundred forty thousand five hundred
- 20 dollars (\$77,340,500) from safety net care pool proceeds.
- 21 The other state funds appropriations to the medical assistance program of the health care authority
- 22 include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care
- 23 facility fund.
- 24 The general fund appropriation to the medical assistance program of the health care authority in
- 25 the other category includes eight million eight hundred twenty-three thousand dollars (\$8,823,000) to

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 continue the rate adjustments as appropriated in Section 4 of Chapter 69 of Laws 2024 through fiscal year
 2 2026 and based on the health care authority's comprehensive rate review.

3 The general fund appropriation to the medical assistance program of the health care authority in
 4 the other category includes five million three hundred thousand dollars (\$5,300,000) for rate adjustments
 5 for program for all inclusive care for the elderly rate adjustments, two million five hundred thousand
 6 dollars (\$2,500,000) for rate adjustments for assisted living facility providers and nine million dollars
 7 (\$9,000,000) to rebase rates for nursing facilities.

8 The internal service funds/interagency transfers appropriations to the medical assistance program
 9 of the health care authority include ten million dollars (\$10,000,000) from the early childhood education
 10 and care fund for provider rate increases for maternal and child health, five million eight hundred
 11 thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and
 12 lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early
 13 childhood education and care fund for medicaid home visiting.

14 Medicaid managed care organization contractors may negotiate different reimbursement amounts for
 15 different specialties or for different practitioners in the same specialty but shall not negotiate less
 16 than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate
 17 increases and share any reports or monitoring information quarterly with the legislative finance
 18 committee. The health care authority will not expand medicaid eligibility without prior approval of the
 19 legislature. The health care authority shall also ensure rate parity between hospitals and free standing
 20 birthing centers.

21 Performance measures:

22 (a) Outcome: Percent of adults in medicaid managed care age eighteen and
 23 over readmitted to a hospital within thirty days of
 24 discharge 8%

25 (b) Outcome: Percent of medicaid managed care member deliveries who

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 received a prenatal care visit in the first trimester or
 2 within forty-two days of eligibility 80%

3 (2) Medicaid behavioral health:
 4 The purpose of the medicaid behavioral health program is to provide the necessary resources and
 5 information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

6 Appropriations:
 7 (a) Other 177,692.1 7,214.0 751,635.9 936,542.0

8 The final one-twelfth allotment of the fiscal year 2026 general fund appropriation to the medicaid
 9 behavioral health program of the health care authority in the other category shall be contingent on the
 10 health care authority convening the interagency behavioral health collaborative at least four times in
 11 fiscal year 2026, producing a comprehensive analysis that identifies the behavioral healthcare needs and
 12 gaps within each of the state's local behavioral health collaborative areas and performing all other
 13 responsibilities enumerated in Section 24A-3-1 NMSA 1978.

14 The general fund appropriation to the medicaid behavioral health program of the health care
 15 authority in the other category includes five million seven hundred ninety-nine thousand five hundred
 16 dollars (\$5,799,500) for behavioral health provider rate increases.

17 The general fund appropriation to the medicaid behavioral health program of the health care
 18 authority includes fifty thousand dollars (\$50,000) for transfer to the administrative hearings office to
 19 support medicaid hearing officers.

20 The internal service funds/interagency transfers appropriation to the medicaid behavioral health
 21 program of the health care authority in the other category includes one million seven hundred fourteen
 22 thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as
 23 outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from
 24 the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Outcome:	Percent of readmissions to same level of care or higher for			
2		children or youth discharged from residential treatment			
3		centers and inpatient care			
4	(b) Output:	Number of individuals served annually in substance use or			
5		mental health programs administered through the behavioral			
6		health collaborative and medicaid programs			
7	(3) Income support:				210,000
8		The purpose of the income support program is to provide cash assistance and supportive services to			
9		eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are			
10		established by state law within broad federal statutory guidelines.			
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	31,089.5		56,139.6	87,229.1
14	(b) Contractual services	15,729.4		49,376.2	65,105.6
15	(c) Other	44,688.1	60.8	1,288,255.8	1,333,004.7
16		The federal funds appropriations to the income support program of the health care authority include			
17		eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary			
18		assistance for needy families block grant for administration of the New Mexico Works Act.			
19		The appropriations to the income support program of the health care authority include one million			
20		nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven			
21		million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary			
22		assistance for needy families block grant to provide cash assistance grants to participants as defined in			
23		the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances			
24		per year, diversion payments and state-funded payments to undocumented workers.			
25		The federal funds appropriations to the income support program of the health care authority include			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal
2 temporary assistance for needy families block grant for job training and placement and job-related
3 transportation services, employment-related costs and a transitional employment program. The funds for
4 the transitional employment program and the wage subsidy program may be used interchangeably.

5 The federal funds appropriations to the income support program of the health care authority include
6 thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal
7 temporary assistance for needy families block grant for transfer to the early childhood education and
8 care department for childcare programs.

9 The federal funds appropriations to the income support program of the health care authority
10 include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the
11 federal temporary assistance for needy families block grant for transfer to the children, youth and
12 families department for supportive housing, adoption services, foster care services, multilevel response
13 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster
14 care, family support services, family preservation services, evidence-based prevention and intervention
15 services and fostering connections.

16 The federal funds appropriations to the income support program of the health care authority include
17 four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant
18 for transfer to the higher education department for adult basic education and one million dollars
19 (\$1,000,000) for integrated education and training programs, including integrated basic education and
20 skills training programs.

21 The federal funds appropriations to the income support program of the health care authority include
22 five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block
23 grant for transfer to the public education department for the graduation, reality and dual-role skills
24 program to expand services and implement mentorship programs for teenage fathers.

25 The appropriations to the income support program of the health care authority include seven million

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four hundred				
2	thousand dollars (\$1,400,000) from federal funds for general assistance.				
3	Any unexpended balances remaining at the end of fiscal year 2026 from the other state funds				
4	appropriations derived from reimbursements received from the social security administration for the				
5	general assistance program shall not revert.				
6	Performance measures:				
7	(a) Outcome:	Percent of all parent participants who meet temporary			
8		assistance for needy families federal work participation			
9		requirements			45%
10	(b) Outcome:	Percent of temporary assistance for needy families			
11		two-parent recipients meeting federal work participation			
12		requirements			60%
13	(4) Behavioral health services:				
14	The purpose of the behavioral health services program is to lead and oversee the provision of an				
15	integrated and comprehensive behavioral health prevention and treatment system so the program fosters				
16	recovery and supports the health and resilience of all New Mexicans.				
17	Appropriations:				
18	(a) Personal services and			1,441.9	5,292.8
19	employee benefits	3,850.9			
20	(b) Contractual services	54,779.4	169.5	3,288.0	40,116.7
21	(c) Other	1,388.9	4.0	842.5	2,235.4
22	The internal service funds/interagency transfers appropriation to the behavioral health services program				
23	of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000)				
24	from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder				
25	and one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					60%
5					
6					
7					42%
8					
9					
10					
11					
12					51%
13					
14					
15					
16					
17					
18				18,418.6	27,332.9
19				6,759.4	9,924.8
20				3,235.5	4,913.2
21					
22					\$120
23					65%
24					85%
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	The purpose of the health benefits program is to effectively administer comprehensive health-benefit				
2	plans to state and local government employees.				
3	Appropriations:				
4	(a) Contractual services	37,355.0			37,355.0
5	(b) Other	480,998.5			480,998.5
6	(7) Health improvement:				
7	The purpose of the health improvement program is to provide health facility licensing and certification				
8	surveys, community-based oversight and contract compliance surveys and a statewide incident management				
9	system so that people in New Mexico have access to quality healthcare and that vulnerable populations are				
10	safe from abuse, neglect and exploitation.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	11,093.3	1,166.5	8,276.4	20,536.2
14	(b) Contractual services	666.1	10.4	446.0	1,122.5
15	(c) Other	1,354.5	115.0	564.7	2,034.2
16	(8) Developmental disabilities support:				
17	The purpose of the developmental disabilities support program is to administer a statewide system of				
18	community-based services and support to improve the quality of life and increase the independence and				
19	interdependence of individuals with developmental disabilities and children with or at risk for				
20	developmental delay or disability and their families.				
21	Appropriations:				
22	(a) Personal services and				
23	employee benefits	8,145.7		10,068.0	18,213.7
24	(b) Contractual services	7,147.2		6,441.7	13,588.9
25	(c) Other	6,255.9	184.6	2,923.8	9,364.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) Other financing uses	284,324.8			284,324.8
2	The general fund appropriation to the developmental disabilities support program of the health care				
3	authority in the other financing uses category includes twenty-six million one hundred ninety-five				
4	thousand dollars (\$26,195,000) to raise rates for developmental disability providers, twenty million				
5	dollars (\$20,000,000) for increased enrollee service utilization and four million dollars (\$4,000,000)				
6	for enrollment growth.				
7	(9) Health care affordability fund:				
8	The purpose of the health care affordability fund program is to improve access to healthcare by helping				
9	New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of				
10	healthcare coverage initiatives for uninsured New Mexicans.				
11	Appropriations:				
12	(a) Personal services and	1,000.0			1,000.0
13	employee benefits				
14	(b) Contractual services	1,000.0			1,000.0
15	(c) Other	146,000.0			146,000.0
16	(d) Other financing uses	30,000.0			30,000.0
17	(10) Program support:				
18	The purpose of program support is to provide overall leadership, direction and administrative support to				
19	each agency program and to assist it in achieving its programmatic goals.				
20	Appropriations:				
21	(a) Personal services and	17,170.1	2,419.6	16,222.0	35,811.7
22	employee benefits				
23	(b) Contractual services	12,552.3	2,300.0	41,430.1	56,530.0
24	(c) Other	6,749.3	332.8	13,529.4	20,611.5
25	Subtotal				15,018,655.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	WORKFORCE SOLUTIONS DEPARTMENT:				
2	(1) Unemployment insurance:				
3	The purpose of the unemployment insurance program is to administer an array of demand-driven workforce				
4	development services to prepare New Mexicans to meet the needs of business.				
5	Appropriations:				
6					
7	1,044.5		1,200.0	9,181.9	11,426.4
8	40.0		28.9	319.0	387.9
9	55.0		709.0	1,336.0	2,100.0
10	Performance measures:				
11					
12					80%
13					
14					
15					14:0
16					
17					
18					14:0
19	(2) Labor relations:				
20	The purpose of the labor relations program is to provide employment rights information and other work-				
21	site-based assistance to employers and employees.				
22	Appropriations:				
23					
24	5,133.9	116.2	340.0	100.0	5,690.1
25	68.1		70.0	10.0	148.1

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	225.0		189.5	50.0	464.5
2 (3) Workforce technology:					
3 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
4 and innovative information technology services for the department and its service providers.					
5 Appropriations:					
6 (a) Personal services and	899.4			4,369.0	5,268.4
7 employee benefits					
8 (b) Contractual services	2,205.4		1,909.5	5,007.2	9,122.1
9 (c) Other	2,723.9		732.5	4,793.6	8,250.0
10 Performance measures:					
11 (a) Outcome: Percent of time the unemployment framework for automated					
12 claims and tax services are available during scheduled					
13 uptime					99%
14 (4) Employment services:					
15 The purpose of the employment services program is to provide standardized business solution strategies					
16 and labor market information through the New Mexico public workforce system that is responsive to the					
17 needs of New Mexico businesses.					
18 Appropriations:					
19 (a) Personal services and	500.9		12,352.2	12,680.6	25,533.7
20 employee benefits					
21 (b) Contractual services	76.3		200.0	1,490.6	1,766.9
22 (c) Other	195.7		8,842.2	8,368.3	17,406.2
23 The internal service funds/interagency transfers appropriations to the employment services program of the					
24 workforce solutions department include seven hundred and fifty thousand dollars (\$750,000) from the					
25 workers' compensation administration fund of the workers' compensation administration.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Percent of unemployed individuals employed after receiving			60%
3	(b) Outcome:	employment services in a connections office			
4	(b) Outcome:	Average six-month earnings of individuals entering			
5	(b) Outcome:	employment after receiving employment services in a			
6	(b) Outcome:	connections office			\$16,250
7	(c) Output:	Percent of audited apprenticeship programs deemed compliant			75%
8	(5) Program support:				
9	The purpose of program support is to provide overall leadership, direction and administrative support to				
10	each agency program to achieve organizational goals and objectives.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	342.0	375.1	10,788.3	11,505.4
14	(b) Contractual services	16.9	91.4	990.5	1,098.8
15	(c) Other	20.0	84.8	33,829.6	33,934.4
16	Subtotal				134,102.9
17	WORKERS' COMPENSATION ADMINISTRATION:				
18	(1) Workers' compensation administration:				
19	The purpose of the workers' compensation program is to assure the quick and efficient				
20	delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to				
21	employers.				
22	Appropriations:				
23	(a) Personal services and				
24	employee benefits				11,224.6
25	(b) Contractual services				396.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other		1,471.0			1,471.0
2 (d) Other financing uses		750.0			750.0
3 The other state funds appropriation to the workers' compensation administration program in the other					
4 financing uses category includes seven hundred fifty thousand dollars (\$750,000) from the workers'					
5 compensation administration fund for the employment services program of the workforce solutions					
6 department.					
7 Performance measures:					
8 (a) Outcome: Rate of serious injuries and illnesses caused by workplace					0.6
9 conditions per one hundred workers					
10 (b) Outcome: Percent of employers determined to be in compliance with					
11 insurance requirements of the Workers' Compensation Act					
12 after initial investigations					97%
13 (2) Uninsured employers' fund:					
14 The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for					
15 injured workers whose employers do not carry workers' compensation insurance but are legally required to					
16 do so.					
17 Appropriations:					
18 (a) Personal services and		493.1			493.1
19 employee benefits					
20 (b) Contractual services		121.1			121.1
21 (c) Other		497.0			497.0
22 Subtotal					14,952.8
23 VOCATIONAL REHABILITATION DIVISION:					
24 (1) Rehabilitation services:					
25 The purpose of the rehabilitation services program is to promote opportunities for people with					

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6				15,962.5	15,962.5
7				2,200.3	2,200.3
8			191.5	9,907.1	16,503.2
9	6,404.6			200.0	200.0
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

disabilities to become more independent and productive by empowering individuals with disabilities so they may maximize their employment, economic self-sufficiency, independence and inclusion and integration into society.

Appropriations:

- (a) Personal services and employee benefits
- (b) Contractual services
- (c) Other
- (d) Other financing uses

The general fund appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes five hundred thousand dollars (\$500,000) to provide adult vocational rehabilitation services.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes one hundred thousand dollars (\$100,000) from the commission for the blind to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes ninety-one thousand five hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-hearing rehabilitation services.

The federal funds appropriation to the rehabilitation services program of the vocational rehabilitation division in the other financing uses category includes two hundred thousand dollars (\$200,000) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					650
3					
4					60%
5					
6					
7					
8					
9					
10				51.5	51.5
11	662.7		7.5	1,337.5	2,007.7
12				32.5	32.5
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					1,600
23					1,700
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	determinations to social security disability applicants so they may receive benefits.				
2	Appropriations:				
3	(a) Personal services and			10,767.6	10,767.6
4	employee benefits				
5	(b) Contractual services			4,203.0	4,203.0
6	(c) Other			4,399.1	4,399.1
7	Performance measures:				
8	(a) Efficiency: Average number of days to complete an initial disability				
9	claim				185
10	(4) Administrative services:				
11	The purpose of the administrative services program is to provide leadership, policy development,				
12	financial analysis, budgetary control, information technology services, administrative support and legal				
13	services to the vocational rehabilitation division. The administration services program function is to				
14	ensure the vocational rehabilitation division achieves a high level of accountability and excellence in				
15	services provided to the people of New Mexico.				
16	Appropriations:				
17	(a) Personal services and			4,139.7	5,090.9
18	employee benefits	951.2			
19	(b) Contractual services			256.9	256.9
20	(c) Other			1,360.6	1,360.6
21	Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year				
22	2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year				
23	2027.				
24	Subtotal				63,035.8
25	GOVERNOR'S COMMISSION ON DISABILITY:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (1) Governor's commission on disability:
2 The purpose of the governor's commission on disability program is to promote policies and programs that
3 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or
4 other factors. The commission educates state administrators, legislators and the general public on the
5 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with
6 Disabilities Act directives, building codes, disability technologies and disability culture so they can
7 improve the quality of life of New Mexicans with disabilities.

8 Appropriations:

9 (a) Personal services and					
10 employee benefits	815.7	50.0		365.9	1,231.6
11 (b) Contractual services	60.0			75.5	135.5
12 (c) Other	420.5	200.0		86.6	707.1

13 Performance measures:

14 (a) Outcome: Percent of requested architectural plan reviews and site
15 inspections completed 99%

[Bracketed material] = deletion

16 (2) Brain injury advisory council:
17 The purpose of the brain injury advisory council program is to provide guidance on the use and
18 implementation of programs provided through the health care authority department's brain injury services
19 fund so the department may align service delivery with needs identified by the brain injury community.

20 Appropriations:

21 (a) Personal services and					
22 employee benefits	93.6				93.6
23 (b) Contractual services	58.1				58.1
24 (c) Other	92.4				92.4
25 Subtotal					2,318.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 DEVELOPMENTAL DISABILITIES COUNCIL:

2 (1) Developmental disabilities council:

3 The purpose of the developmental disabilities council program is to provide and produce opportunities for

4 people with disabilities so they may realize their dreams and potential and become integrated members of

5 society.

6 Appropriations:

7 (a) Personal services and

8 employee benefits 1,037.4 263.5 1,300.9

9 (b) Contractual services 160.7 160.7

10 (c) Other 290.3 75.0 341.3 706.6

11 (2) Office of guardianship:

12 The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship

13 contracts for income-eligible persons and to help file, investigate and resolve complaints about

14 guardianship services provided by contractors to maintain the dignity, safety and security of the

15 indigent and incapacitated adults of the state.

16 Appropriations:

17 (a) Personal services and

18 employee benefits 1,342.0 1,342.0

19 (b) Contractual services 6,981.0 550.0 7,531.0

20 (c) Other 157.4 157.4

21 The general fund and internal service funds/interagency transfers appropriations to the office of

22 guardianship program of the developmental disabilities council in the contractual services category

23 include seven million four hundred thousand dollars (\$7,400,000) to provide legal services and

24 professional guardianship services for clients.

25 Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (a) Outcome: Average amount of time spent on waiting list, in months 7:5
 2 Subtotal 11,198.6

3 MINERS' HOSPITAL OF NEW MEXICO:

4 (1) Healthcare:

5 The purpose of the healthcare program is to provide quality acute care, long-term care and related health
 6 services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so
 7 they can maintain optimal health and quality of life.

8 Appropriations:

9 (a) Personal services and

10	employee benefits	11,981.0	4,795.0	7,452.0	24,228.0
11	(b) Contractual services	4,387.0	1,753.0	2,727.0	8,867.0
12	(c) Other	4,499.0	1,802.0	2,803.0	9,104.0
13	(d) Other financing uses	675.0			675.0

14 Performance measures:

15	(a) Outcome:	Percent of occupancy at nursing home based on licensed beds			55%
16	(b) Quality:	Percent of patients readmitted to the hospital within			
17		thirty days with the same or similar diagnosis			1.8%

18 Subtotal

42,874.0

19 DEPARTMENT OF HEALTH:

20 (1) Public health:

21 The purpose of the public health program is to provide a coordinated system of community-based public
 22 health services focusing on disease prevention and health promotion to improve health status, reduce
 23 disparities and ensure timely access to quality, culturally competent healthcare.

24 Appropriations:

25 (a) Personal services and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	32,681.7	5,361.1	5,986.6	37,169.5	81,198.9
2	(b) Contractual services	27,490.3	8,588.6	15,888.3	17,346.1	69,313.3
3	(c) Other	20,398.9	32,622.0	8,953.8	53,504.2	115,478.9
4	(d) Other financing uses	462.3				462.3
5	Performance measures:					
6	(a) Quality:					
7	Percent of female New Mexico department of health's public					
8	health office family planning clients, ages fifteen to					
9	nineteen, who were provided most- or moderately-effective					88%
10	contraceptives					
11	(b) Quality:					
12	Percent of school-based health centers funded by the					
13	department of health that demonstrate improvement in their					
14	primary care or behavioral healthcare focus area					96%
15	(c) Outcome:					
16	Percent of preschoolers ages nineteen to thirty-five months					
17	indicated as being fully immunized					75%
18	(2) Epidemiology and response:					
19	The purpose of the epidemiology and response program is to monitor health, provide health information,					
20	prevent disease and injury, promote health and healthy behaviors, respond to public health events,					
21	prepare for health emergencies and provide emergency medical and vital registration services to New					
22	Mexicans.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	7,082.0	160.2	300.0	21,460.7	29,002.9
26	(b) Contractual services	4,246.8	206.8	529.5	26,716.0	31,699.1
27	(c) Other	5,595.1	189.1	91.1	2,829.4	8,704.7
28	Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Drug overdose death rate per one hundred thousand population					
2 (b) Explanatory: Alcohol-related death rate per one hundred thousand population					
3					
4 (c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
5 (3) Laboratory services:					
6 The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise					
7 for policy development for tax-supported public health, environment and toxicology programs in the state					
8 of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	7,545.8	1,256.4		2,587.8	11,390.0
12 (b) Contractual services	656.7	13.3	33.5	155.9	859.4
13 (c) Other	2,704.1	290.4	860.0	3,148.2	7,002.7
14 (4) Facilities management:					
15 The purpose of the facilities management program is to provide oversight for department of health					
16 facilities that provide health and behavioral healthcare services, including mental health, substance					
17 abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve					
18 as the safety net for New Mexicans.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	70,989.0	57,196.4	5,795.1	8,954.3	142,934.8
22 (b) Contractual services	3,791.0	14,194.2	1,106.4	4,162.9	23,254.5
23 (c) Other	17,130.4	11,758.5	533.1	1,283.3	30,705.3
24 Performance measures:					
25 (a) Efficiency: Percent of eligible third-party revenue collected at all					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					94%
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

agency facilities

(5) Medical cannabis: 94%

The purpose of the medical cannabis program is to provide qualified patients with the means to legally and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments and to regulate a system of production and distribution of medical cannabis to ensure an adequate supply.

Appropriations:

(a) Personal services and employee benefits 2,060.6

(b) Contractual services 334.8

(c) Other 121.1

(6) Administration: 121.1

The purpose of the administration program is to provide leadership, policy development, information technology, administrative and legal support to the department of health so it achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits 9,385.1 638.1 8,499.6 18,522.8

(b) Contractual services 371.9 58.2 430.0 860.1

(c) Other 457.4 361.9 882.3 1,270.4

Subtotal 576,878.2

DEPARTMENT OF ENVIRONMENT:

(1) Resource protection:

The purpose of the resource protection program is to monitor and provide regulatory oversight of the generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	investigation and cleanup of environmental contamination covered by the Resource Conservation and						
2	Recovery Act.						
3	Appropriations:						
4	(a)	Personal services and					
5		employee benefits	1,917.4	6,883.6	246.0	3,684.8	12,731.8
6	(b)	Contractual services	550.3	6,326.8		2,097.9	8,975.0
7	(c)	Other	59.0	8,673.8	56.0	641.0	9,429.8
8	(d)	Other financing uses		8,122.0			8,122.0
9	Performance measures:						
10	(a) Outcome:	Percent of hazardous waste facilities in compliance					90%
11	(b) Outcome:	Percent of solid and infectious waste management facilities in compliance					90%
12							
13	(2)	Water protection:					
14	The purpose of the water protection program is to protect and preserve the ground, surface and drinking						
15	water resources of the state for present and future generations. The program also helps New Mexico						
16	communities develop sustainable and secure water, wastewater and solid waste infrastructure through						
17	funding, technical assistance and project oversight.						
18	Appropriations:						
19	(a)	Personal services and					
20		employee benefits	6,392.2	2,661.5	2,166.4	12,348.4	23,568.5
21	(b)	Contractual services	1,482.0	5,580.5	115.7	24,556.2	31,734.4
22	(c)	Other	427.9	6,719.1	637.9	14,573.1	22,358.0
23	The other state funds appropriations to the water protection program of the department of environment						
24	include one million five hundred seven thousand dollars (\$1,507,000) from the land of enchantment legacy						
25	fund.						

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output: Number of nonpoint source impaired waterbodies restored by				
3	the department relative to the number of impaired water				
4	bodies 1/4				
5	(b) Outcome: Percent of groundwater permittees in compliance 99%				
6	(3) Environmental protection:				
7	The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to				
8	prevent and mitigate the impacts of climate change on the state's population and industries and to				
9	protect the public from radiation-related risks. The program implements rules and initiatives that reduce				
10	greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon				
11	and radioactive materials.				
12	Appropriations:				
13	(a) Personal services and				
14	2,458.0	10,197.1	126.3	1,630.5	14,411.9
15	206.0	10,313.7	12.0	506.2	11,037.9
16	264.0	2,923.3	165.6	2,372.1	5,725.0
17	Performance measures:				
18	(a) Outcome: Percent of the population breathing air meeting federal 99%				
19	health standards				
20	(4) Resource management:				
21	The purpose of the resource management program is to provide overall leadership, administrative, legal				
22	and information management support to all programs within the department. This support allows the				
23	department to operate in the most responsible, efficient and effective manner so the public can receive				
24	the information it needs to hold the department accountable.				
25	Appropriations:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	4,985.3		5,013.1	4,822.3	14,820.7
3 (b) Contractual services	554.2		1,442.2	354.5	2,350.9
4 (c) Other	3,050.2		3,449.3	2,071.3	8,570.8
5 (5) Environmental health:					
6 The purpose of the environmental health program is to protect the public from environmental health					
7 hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished					
8 products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste					
9 systems. The program also ensures every employee has safe working conditions, enforcing occupational					
10 health and safety standards to prevent workplace illnesses, injuries, and fatalities.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	7,386.3	1,353.4	1,457.2	230.9	10,427.8
14 (b) Contractual services	27.0	635.0		9.2	671.2
15 (c) Other	283.1	989.8		221.5	1,494.4
16 (6) Compliance and Enforcement Division:					
17 The purpose of the compliance and enforcement program is to protect the public health and the environment					
18 by ensuring business, industry and federal facility compliance with federal and state rules and permit					
19 and license requirements. This program also oversees and manages the department's emergency operations					
20 and response efforts, enabling the department to respond to emergencies while maintaining its commitment					
21 to ongoing regulatory functions.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	2,838.4	5,180.0	1,085.3	3,184.7	12,288.4
25 (b) Contractual services	71.2	75.0	15.0	40.0	201.2

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	322.5	858.8	170.5	227.3	1,579.1
2 Subtotal					200,498.8
3 OFFICE OF NATURAL RESOURCES TRUSTEE:					
4 (1) Natural resource damage assessment and restoration:					
5 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
6 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	737.8	170.0			907.8
10 (b) Contractual services		9,500.0			9,500.0
11 (c) Other	62.2				62.2
12 Subtotal					10,470.0
13 VETERANS' SERVICES DEPARTMENT:					
14 (1) Veterans' services:					
15 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
16 and the governor to provide information and assistance to veterans and their eligible dependents to					
17 obtain the benefits to which they are entitled to improve their quality of life.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	6,195.8	65.0		478.0	6,738.8
21 (b) Contractual services	1,199.6	395.0		501.0	2,095.6
22 (c) Other	1,225.7	115.0		264.0	1,604.7
23 Performance measures:					
24 (a) Quality: Percent of veterans surveyed who rate the services provided					95%
25 by the agency as satisfactory or above					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Explanatory:	Number of veterans and families of veterans served by the			
2		veterans' services department			
3	Subtotal				10,439.1
4	OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:				
5	(1) Office of family representation and advocacy:				
6	The purpose of the office of family representation and advocacy program is to provide high-quality legal				
7	representation for children, youth and respondents involved in child welfare cases.				
8	Appropriations:				
9	(a) Personal services and				
10	employee benefits	3,974.0	1,358.0		5,332.0
11	(b) Contractual services	4,609.4	1,355.3		6,464.7
12	(c) Other	527.4	175.8		703.2
13	Subtotal				12,499.9
14	CHILDREN, YOUTH AND FAMILIES DEPARTMENT:				
15	(1) Juvenile justice facilities:				
16	The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth				
17	committed to the department, including medical, educational, mental health and other services that will				
18	support their rehabilitation.				
19	Appropriations:				
20	(a) Personal services and				
21	employee benefits	54,616.7	1,427.5	71.8	60,266.0
22	(b) Contractual services	9,083.0	3,699.4	401.5	13,533.9
23	(c) Other	8,187.2	27.3	108.2	8,322.7
24	The general fund appropriations to the juvenile justice facilities program of the children, youth and				
25	families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
	advisory board operations.				
2					
	(2) Protective services:				
3					
	The purpose of the protective services program is to receive and investigate referrals of child abuse and				
4					
	neglect and provide family preservation and treatment and legal services to vulnerable children and their				
5					
	families to ensure their safety and well-being.				
6					
	Appropriations:				
7					
	(a) Personal services and				
8	65,512.3		9,595.4	20,480.8	95,588.5
	employee benefits				
9	19,228.4	525.4	9,533.3	27,407.0	56,694.1
	(b) Contractual services				
10	40,752.2		59.3	38,544.5	79,356.0
	(c) Other				
11					
	The general fund appropriations to the protective services program of the children, youth and families				
12					
	department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with				
13					
	federal revenue for well-supported, supported or promising programming as included on the clearinghouse				
14					
	website for the Family First Prevention Services Act or on the website for the California evidence-based				
15					
	clearinghouse for child welfare.				
16					
	The internal service funds/interagency transfers appropriations to the protective services program				
17					
	of the children, youth and families department include seventeen million seven hundred ninety-eight				
18					
	thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block				
19					
	grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response				
20					
	system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster				
21					
	care, family support services, family preservation services, evidence-based prevention and intervention				
22					
	services and fostering connections.				
23					
	Performance measures:				
24					25%
	(a) Output:	Turnover rate for protective service workers			
25					
	(b) Outcome:	Percent of children in foster care for twelve to			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					43%
4					
5					
6					
7					
8	10,902.6		2,676.1	201.0	13,779.7
9	36,556.6		31.7	1,482.2	38,070.5
10	1,044.0				1,044.0
11					
12					
13					
14					
15					
16					
17	16,879.0				16,879.0
18				2,936.6	2,936.6
19			1,000.0	1,943.4	2,943.4
20					389,414.4
21	2,893,790.4	1,150,385.1	1,532,567.2	11,820,508.5	17,397,251.2
22					
23					
24					
25					

G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(1) National guard support:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The purpose of the national guard support program is to provide administrative, fiscal, personnel,				
2	facility construction and maintenance support to the New Mexico national guard so it may maintain a high				
3	degree of readiness to respond to state and federal missions and to supply an experienced force to				
4	protect the public, provide direction for youth and improve the quality of life for New Mexicans.				
5	Appropriations:				
6					
7	5,276.2			10,873.7	16,149.9
8	467.2	10.9	232.5	3,360.4	4,071.0
9	4,249.7	124.3		11,054.1	15,428.1
10	Performance measures:				
11					98%
12					
13					
14					72%
15					35,649.0
16	PAROLE BOARD:				
17	(1) Adult parole:				
18	The purpose of the adult parole program is to provide and establish parole conditions and guidelines for				
19	inmates and parolees so they may reintegrate back into the community as law-abiding citizens.				
20	Appropriations:				
21					
22	647.1				647.1
23	15.7				15.7
24	150.1				150.1
25	Performance measures:				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					95%
3					812.9
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The purpose of the corrections industries program is to provide training and work experience				
2	opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in				
3	an employment position and to reduce idle time of inmates while in prison.				
4	Appropriations:				
5	(a)	Personal services and			
6		employee benefits	2,136.2		2,136.2
7	(b)	Contractual services	51.4		51.4
8	(c)	Other	3,726.9		3,726.9
9	Performance measures:				
10	(a)	Output: Percent of inmates receiving vocational or educational			
11		training assigned to corrections industries			25%
12	(3)	Community offender management:			
13	The purpose of the community offender management program is to provide programming and supervision to				
14	offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability				
15	of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate				
16	sanctions and post-incarceration support services as a cost-effective alternative to incarceration.				
17	Appropriations:				
18	(a)	Personal services and			
19		employee benefits	26,837.9	2,896.4	29,734.3
20	(b)	Contractual services	3,352.9		3,352.9
21	(c)	Other	6,766.2		6,766.2
22	Performance measures:				
23	(a)	Outcome: Percent of contacts per month made with high-risk offenders			95%
24		in the community			
25	(b)	Quality: Average standard caseload per probation and parole officer			88

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					18%
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					9,432.2
13					11,353.4
14					735.3
15					
16					
17					9%
18					
19					75%
20					
21					
22					
23					23%
24					
25					23%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Outcome:					
2 Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges					18%
3 (g) Explanatory:					
4 Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release					
5 (h) Outcome:					
6 Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on the previous sex offense conviction					5%
7					
8 (i) Outcome:					
9 Percent of prisoners reincarcerated within thirty-six months					40%
10 (j) Outcome:					
11 Percent of eligible inmates enrolled in educational, cognitive, vocational and college programs					60%
12 (k) Output:					
13 Number of students who earn a high school equivalency credential					185
14 (5) Program support:					
15 The purpose of program support is to provide quality administrative support and oversight to the department operating units to ensure a clean audit, effective budget, personnel management and cost-effective management information system services.					
16 Appropriations:					
17 (a) Personal services and employee benefits	13,085.5	154.8			13,240.3
18 (b) Contractual services	468.2				468.2
19 (c) Other	3,571.8				3,571.8
20 Subtotal					378,819.4
21					
22					
23 CRIME VICTIMS REPARATION COMMISSION:					
24 (1) Victim compensation:					
25 The purpose of the victim compensation program is to provide financial assistance and information to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

victims of violent crime in New Mexico so they can receive services to restore their lives.

Appropriations:

(a) Personal services and employee benefits	1,774.8			74.6	1,849.4
(b) Contractual services	63.5			3.7	67.2
(c) Other	1,944.5	576.0		1,226.4	3,746.9

Performance measures:

(a) Explanatory: Average compensation paid to individual victims using federal funding

(b) Explanatory: Average compensation paid to individual victims using state funding

(2) Grant administration:

The purpose of the grant administration program is to provide funding and training to nonprofit providers and public agencies so they can provide services to victims of crime.

Appropriations:

(a) Personal services and employee benefits	332.8			476.7	809.5
(b) Contractual services	10,176.8			18.4	10,195.2
(c) Other	179.8			12,285.0	12,464.8

Performance measures:

(a) Efficiency: Percent of state-funded subgrantees that received site visits

30%

(b) Explanatory: Number of sexual assault survivors who received services through state-funded victim services provider programs statewide

Item	General Fund	Other State Funds	Intrnl Svcs Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					29,133.0
2	Subtotal				
3	DEPARTMENT OF PUBLIC SAFETY:				
4	(1) Law enforcement:				
5	The purpose of the law enforcement program is to provide the highest quality of law enforcement services to the public and ensure a safer state.				
6	Appropriations:				
7	(a) Personal services and				
8	126,721.3	1,405.2	3,067.4	7,178.3	138,372.2
9	1,423.4		100.0	597.1	2,120.5
10	31,492.6	2,552.0	2,878.6	1,697.6	38,620.8
11	The internal service funds/interagency transfers appropriations to the law enforcement program of the department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund. Any unexpended balance in the motor transportation bureau of the law enforcement program of the department of public safety remaining at the end of fiscal year 2026 from the appropriations made from the weight distance tax identification permit fund shall revert to the weight distance tax identification permit fund.				
12	Performance measures:				
13	(a) Explanatory: Number of proactive special investigations unit operations to reduce driving while intoxicated and alcohol-related crime				
14	(b) Explanatory: Percent of total crime scenes processed for other law enforcement agencies				
15	(c) Explanatory: Graduation rate of the New Mexico state police recruit school				
16	(d) Output: Number of driving-while-intoxicated saturation patrols				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					3,000
2					
3					
4					
5					
6					
7					125,000
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					100%
20					
21					
22					0
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	6,616.8		202.9	252.2	7,071.9
4 (b) Contractual services	229.7	100.0	5.0	14.3	349.0
5 (c) Other	400.4	2,515.6	5.0	1,897.7	4,818.7
6 Subtotal					225,723.2

7 **HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:**

8 (1) Homeland security and emergency management program:
9 The purpose of the homeland security and emergency management program is to provide for and coordinate an
10 integrated, statewide, comprehensive emergency management system for New Mexicans, including all
11 agencies, branches and levels of government.

12 **Appropriations:**

13 (a) Personal services and					
14 employee benefits	2,920.2	25.0		15,447.6	18,392.8
15 (b) Contractual services	497.1			6,892.5	7,389.6
16 (c) Other	934.6	30.0		234,024.6	234,989.2

17 **Performance measures:**

18 (a) Outcome: Number of recommendations from federal grant monitoring
19 visits older than six months unresolved at the close of the
20 fiscal year

21 (2) State fire marshal's office:

22 The purpose of the state fire marshal's office program is to provide services and resources to the
23 appropriate entities to enhance their ability to protect the public from fire hazards.

24 **Appropriations:**

25 (a) Personal services and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1		6,390.9			6,390.9
2		705.1			705.1
3		150,233.5			150,233.5
4	The other state funds appropriations to the state fire marshal's office program of the homeland security				
5	and emergency management department include ten million two hundred ninety-one thousand four hundred				
6	dollars (\$10,291,400) from the fire protection fund. Any unexpended balance in the state fire marshal's				
7	office program of the homeland security and emergency management department remaining at the end of				
8	fiscal year 2026 from appropriations made from the fire protection fund shall revert to the general fund.				
9	Performance measures:				
10	(a) Outcome:	Percent of local government recipients that receive their			100%
11		fire protection fund distributions on schedule			
12	(b) Outcome:	Average statewide fire district insurance service office			
13		rating			4
14	Subtotal		418,101.1		
15	TOTAL PUBLIC SAFETY	569,609.4	26,790.2	308,450.2	1,088,238.6
16	H. TRANSPORTATION				
17	DEPARTMENT OF TRANSPORTATION:				
18	(1) Project design and construction:				
19	The purpose of the project design and construction program is to provide improvements and additions to				
20	the state's highway infrastructure to serve the interest of the general public. These improvements				
21	include those activities directly related to highway planning, design and construction necessary for a				
22	complete system of highways in the state.				
23	Appropriations:				
24	(a)	35,216.4		1,873.3	37,089.7
25	employee benefits				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services		3,294.6			3,294.6
2 (c) Other		1,511.1			1,511.1
3 (d) Plan, study, design, right-of-way acquisition, road construction and rehabilitation		109,495.8		464,772.9	574,268.7
7 (e) Transportation project fund		64,780.0			64,780.0
8 (f) Local government road fund		28,000.0			28,000.0
9 (g) Debt service		53,837.2		56,961.6	110,798.8
10 Performance measures:					
11 (a) Outcome: Percent of projects in production let to bid as scheduled					75%
12 (b) Quality: Percent of final cost-over-bid amount, less gross receipts tax, on highway construction projects					3%
14 (c) Outcome: Percent of projects completed according to schedule					88%
15 (2) Highway operations:					
16 The highway operations program is responsible for maintaining and providing improvements to the state's highway infrastructure that serve the interest of the general public. The maintenance and improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system. Some examples include bridge maintenance and inspection, snow removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other activities.					
22 Appropriations:					
23 (a) Personal services and employee benefits		157,595.4		3,000.0	160,595.4
24 (b) Contractual services		1,703.7			1,703.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other		43,318.3			43,318.3
2 (d) Roadway maintenance contracts		64,706.0			64,706.0
3 (e) Roadway maintenance supplies and materials		37,719.8			37,719.8
4 (f) Equipment purchases		10,043.3			10,043.3
5 Performance measures:					
6 (a) Output: Number of statewide pavement lane miles preserved					3,500
7 (b) Outcome: Percent of interstate lane miles rated fair or better					91%
8 (c) Outcome: Number of combined systemwide lane miles in poor condition					4,000
9 (d) Outcome: Percent of bridges in fair, or better, condition based on deck area					95%
10 (3) Program support:					
11 The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.					
12 Appropriations:					
13 (a) Personal services and employee benefits		34,658.4			34,658.4
14 (b) Contractual services		4,089.1			4,089.1
15 (c) Other		17,790.0			17,790.0
16 Performance measures:					
17 (a) Explanatory: Vacancy rate of all programs					
18 (4) Modal:					
19 The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	6,825.7	8,480.0	1,858.3	17,164.0
4	(b) Contractual services	26,309.4	700.0	12,762.9	39,772.3
5	(c) Other	3,597.7	1,120.0	5,058.5	9,776.2
6	(d) Air service assistance program	9,347.6			9,347.6
7	(e) Transit grants			33,226.3	33,226.3
8	The internal service funds/interagency transfer appropriations to the modal program of the New Mexico				
9	department of transportation include ten million dollars (\$10,000,000) from the weight distance tax				
10	identification permit fund.				
11	Performance measures:				
12	(a) Outcome:	Number of traffic fatalities			400
13	(b) Outcome:	Number of alcohol-related traffic fatalities			140
14	Subtotal			1,303,653.3	
15	TOTAL TRANSPORTATION	713,839.5	10,300.0	579,513.8	1,303,653.3
16	I. OTHER EDUCATION				
17	PUBLIC EDUCATION DEPARTMENT:				
18	The purpose of the public education department program is to provide a public education to all students.				
19	The secretary of public education is responsible to the governor for the operation of the department. It				
20	is the secretary's duty to manage all operations of the department and to administer and enforce the laws				
21	with which the secretary of the department is charged. To do this, the department is focusing on				
22	leadership and support, productivity, building capacity, accountability, communication and fiscal				
23	responsibility.				
24	Appropriations:				
25	(a) Personal services and				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svcs Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	4,948.6	45.0	11,359.5	36,783.3
2	(b) Contractual services	2,180.4	46.8	19,631.9	25,096.8
3	(c) Other	846.8		3,572.1	6,074.6
4	Performance measures:				
5	(a) Outcome: Number of local education agencies and charter schools				
6	audited for funding formula components and program				
7	compliance annually				30
8	(b) Explanatory: Number of eligible children served in state-funded				
9	prekindergarten				
10	Subtotal				67,954.7
11	REGIONAL EDUCATION COOPERATIVES:				
12	Appropriations:				
13	(a) Northwest	150.0			150.0
14	(b) Northeast	150.0			150.0
15	(c) Lea county	150.0			150.0
16	(d) Pecos valley	150.0			150.0
17	(e) Southwest	150.0			150.0
18	(f) Central	150.0			150.0
19	(g) High plains	150.0			150.0
20	(h) Clovis	150.0			150.0
21	(i) Ruidoso	150.0			150.0
22	(j) Four corners	150.0			150.0
23	Subtotal				1,500.0
24	PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:				
25	Appropriations:				

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	Item	General Fund	Other State Funds	Intrnl Svcs Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Early literacy and reading					
2	support	14,000.0				14,000.0
3	(b) School leader professional					
4	development	5,000.0				5,000.0
5	(c) Teacher professional					
6	development	4,000.0				4,000.0
7	(d) Graduation, reality and					
8	dual-role skills program	750.0		500.0		1,250.0
9	(e) National board					
10	certification assistance		500.0			500.0
11	(f) Advanced placement and					
12	international baccalaureate					
13	test assistance	1,250.0				1,250.0
14	(g) Student nutrition and					
15	wellness	42,201.0				42,201.0
16	The public education department shall not make an award to a school district or charter school that does					
17	not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher					
18	mentorship program pursuant to Section 22-10A-9 NMSA 1978.					
19	The internal service funds/interagency transfers appropriation to the graduation, reality and dual-					
20	role skills program of the public education department is from the federal temporary assistance for needy					
21	families block grant to New Mexico.					
22	The other state funds appropriation to the public education department for national board					
23	certification assistance is from the national board certification scholarship fund.					
24	The public education department may distribute awards from the advanced placement and international					
25	baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					68,201.0
8					
9					
10					
11					
12					
13					
14					
15				6,063.1	6,063.1
16				200.0	200.0
17				1,272.9	1,272.9
18					
19					
20					
21					
22					
23					7,536.0
24					145,191.7
25					

J. HIGHER EDUCATION

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 On approval of the higher education department, the state budget division of the department of finance
2 and administration may approve increases in budgets of agencies in this subsection whose other state
3 funds exceed amounts specified, with the exception of the policy development and institutional financial
4 oversight program of the higher education department. In approving budget increases, the director of the
5 state budget division shall advise the legislature through its officers and appropriate committees, in
6 writing, of the justification for the approval.

7 On approval of the higher education department and in consultation with the legislative finance
8 committee, the state budget division of the department of finance and administration may reduce general
9 fund appropriations, up to three percent, to institutions whose lower level common courses are not
10 completely transferrable or accepted among public colleges and universities in New Mexico.

11 The department of finance and administration shall, as directed by the secretary of higher
12 education, withhold from an educational institution or program that the higher education department
13 places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or
14 program's general fund allotments. On written notice by the secretary of higher education that the
15 institution or program has made sufficient progress toward satisfying the requirements imposed by the
16 higher education department under the enhanced fiscal oversight program, the department of finance and
17 administration shall release the withheld allotments. Money withheld in accordance with this provision
18 and not released at the end of fiscal year 2026 shall revert to the general fund. The secretary of the
19 department of finance and administration shall advise the legislature through its officers and
20 appropriate committees, in writing, of the status of all withheld allotments.

21 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2026
22 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 continuous process of statewide planning and oversight within the department's statutory authority for
 2 the state higher education system and to ensure both the efficient use of state resources and progress in
 3 implementing a statewide agenda.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	5,266.7	375.6	43.3	1,532.4	7,218.0
7 (b) Contractual services	660.0	30.0	600.0	950.0	2,240.0
8 (c) Other	10,746.3	60.0	4,400.0	9,305.0	24,511.3

9 The internal service funds/interagency transfers appropriations to the policy development and
 10 institutional financial oversight program of the higher education department include four million dollars
 11 (\$4,000,000) from the federal temporary assistance for needy families block grant for adult education and
 12 one million dollars (\$1,000,000) for integrated education and training programs, including integrated
 13 basic education and skills training programs.

14 The general fund appropriation to the policy development and institutional financial oversight
 15 program of the higher education department in the other category includes seven million eight hundred
 16 twenty-eight thousand dollars (\$7,828,000) to provide adults with education services and materials and
 17 access to high school equivalency test preparation and exam costs, one million two hundred fifty thousand
 18 dollars (\$1,250,000) for an adult literacy program, six hundred thousand dollars (\$600,000) to the tribal
 19 college dual-credit program fund and eighty-four thousand five hundred dollars (\$84,500) for English-
 20 learner teacher preparation.

21 Any unexpended balances in the policy development and institutional financial oversight program of
 22 the higher education department remaining at the end of fiscal year 2026 from appropriations made from
 23 the general fund shall revert to the general fund.

24 Performance measures:

25 (a) Outcome: Percent of unemployed adult education students obtaining

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					45%
3					
4					75%
5					32%
6					
7					
8					
9					
10					
11					70.0
12					85,268.8
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The other state funds appropriation to the opportunity scholarship program of the higher education				
2	department is from the higher education program fund. The higher education department shall provide a				
3	written report summarizing the opportunity scholarship's finances, student participation and				
4	sustainability to the department of finance and administration and the legislative finance committee by				
5	November 1, 2025. Any unexpended balances remaining at the end of fiscal year 2026 from appropriations				
6	made from the general fund shall revert to the general fund.				
7	Institutions receiving a distribution from the opportunity scholarship program shall obtain from				
8	all enrolled in-state students receiving the opportunity scholarship a free application for federal				
9	student aid or other institutional income verification form or an attestation from the enrolled student				
10	recognizing they may be eligible for additional financial assistance but they choose to forgo				
11	consideration for such aid.				
12	Subtotal				287,308.1
13	UNIVERSITY OF NEW MEXICO:				
14	(1) Main campus:				
15	The purpose of the instruction and general program is to provide education services designed to meet the				
16	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
17	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
18	Appropriations:				
19	(a)	Other	267,557.2	150,390.7	417,947.9
20	(b)	Instruction and general purposes	272,924.9	2,757.0	494,142.9
21	(c)	Athletics	8,467.9	31.0	38,563.9
22	(d)	Educational television	1,325.0	2,765.0	10,143.0
23	(e)	Tribal education initiatives	1,272.5		1,272.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Teacher pipeline					
2 initiatives	100.0				100.0
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					32,000
5 (b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					3,600
7 (c) Output: Number of credit hours completed					540,000
8 (d) Output: Number of unduplicated degree awards in the most recent academic year					5,000
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					60%
14 (f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%
16 (2) Gallup branch:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		1,398.6		896.4	2,295.0
22 (b) Instruction and general purposes	11,355.7	5,114.8		22.5	16,493.0
24 (c) Tribal education initiatives					102.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			3,200
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			200
4	(c) Output:	Number of credit hours completed			30,000
5	(d) Output:	Number of unduplicated awards conferred in the most recent academic year			300
6	(e) Outcome:	Percent of first-time, full-time freshmen retained to the third semester			60%
7	(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time			60%
8	(3) Los Alamos branch:				
9	The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
10	Appropriations:				
11	(a) Other	1,123.0		1,007.0	2,130.0
12	(b) Instruction and general purposes	2,460.9	2,969.0	25.0	5,454.9
13	Performance measures:				
14	(a) Output:	Number of students enrolled, by headcount			2,215
15	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			169

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output:					9,587
2 (d) Output:					
3 academic year					91
4 (e) Outcome:					
5 Percent of a cohort of first-time, full-time, degree- or					
6 certificate-seeking community college students who complete					
7 an academic program within one hundred fifty percent of					35%
8 standard graduation time					
9 (f) Outcome:					
10 Percent of first-time, full-time freshmen retained to the					60%
11 third semester					
12 (4) Valencia branch:					
13 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
14 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
15 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
16 Appropriations:					
17 (a) Other		427.1		2,918.4	3,345.5
18 (b) Instruction and general					
19 purposes	7,390.4	5,327.6		224.3	12,942.3
20 Performance measures:					
21 (a) Output:					4,539
22 Number of students enrolled, by headcount					
23 (b) Output:					219
24 Number of first-time freshmen enrolled who graduated from a					
25 New Mexico high school, by headcount					26,465
(c) Output:					
(d) Output:					
(e) Outcome:					
(f) Outcome:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					35%
5					60%
6					
7					
8					
9					
10					
11		1,379.5		4,188.0	5,567.5
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					35%
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

standard graduation time

(6) Research and public service projects:

Appropriations:

(a)	Judicial selection	175.0			175.0
(b)	Southwest research center	831.7			831.7
(c)	Resource geographic information system	68.4			68.4
(d)	Southwest Indian law clinic	211.9			211.9
(e)	Geospatial and population studies/bureau of business and economic research	400.3			400.3
(f)	Manufacturing engineering program	551.9			551.9
(g)	Wildlife law education	97.8			97.8
(h)	Community-based education	559.6			559.6
(i)	Corrine Wolfe children's law center	167.8			167.8
(j)	Mock trial program and high school forensics	411.6			411.6
(k)	Utton transboundary resources center	440.7			440.7
(l)	Gallup branch - nurse expansion	803.5			803.5
(m)	Valencia branch - nurse expansion	427.2			427.2

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(n) Taos branch - nurse					
2	expansion	884.6				884.6
3	(o) University of New Mexico					
4	press	467.5				467.5
5	(p) New Mexico bioscience					
6	authority	325.2				325.2
7	(q) Natural heritage New Mexico					
8	database	52.3				52.3
9	(r) Border justice initiative	188.2				188.2
10	(s) Wild friends program	77.4				77.4
11	(t) School of public					
12	administration	100.0				100.0
13	(u) Teacher education at branch					
14	colleges	60.0				60.0
15	(7) Health sciences center:					
16	The purpose of the institution and general program of the university of New Mexico health sciences center					
17	is to provide educational, clinical and research support for the advancement of the health of all New					
18	Mexicans.					
19	Appropriations:					
20	(a) Other		583,531.0		175,824.8	759,355.8
21	(b) Instruction and general					
22	purposes	93,697.9	73,649.1		7,178.3	174,525.3
23	Performance measures:					
24	(a) Outcome: Percent of nursing graduates passing the requisite					
25	licensure exam on first attempt					80%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Output:					
2 Percent of university of New Mexico-trained primary care					
3 residents practicing in New Mexico three years after					39%
4 completing residency					
5 (c) Output:					
6 First-time pass rate on the American nurses credentialing					85%
7 center family nurse practitioner certification exam					
8 (d) Output:					
9 First-time pass rate on the North American pharmacist					80%
10 licensure examination by doctor of pharmacy graduates					
11 (8) Health sciences center research and public service projects:					
12 Appropriations:					
13 (a) ENLACE	976.3				976.3
14 (b) Graduate medical					
15 education/residencies	2,444.1				2,444.1
16 (c) Office of medical					
17 investigator		8,648.6			20,023.4
18 (d) Native American suicide					
19 prevention	96.6				96.6
20 (e) Children's psychiatric					
21 hospital		39,804.8	1,000.0		52,161.2
22 (f) Carrie Tingley hospital	11,356.4				25,512.7
23 (g) Newborn intensive care	9,011.3	16,501.4			3,969.5
24 (h) Pediatric oncology	3,523.0	200.9		245.6	1,622.7
25 (i) Poison and drug	1,622.7				
26 information center	2,685.9	2.4		167.4	2,855.7
27 (j) Cancer center	8,159.4	3,567.0		13,900.0	25,626.4
28 (k) Genomics, biocomputing					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	and environmental					
2	health research	937.4	433.6		16,784.9	18,155.9
3	(l) Trauma specialty					
4	education	250.0				250.0
5	(m) Pediatrics specialty					
6	education	250.0				250.0
7	(n) Native American health					
8	center	329.5				329.5
9	(o) Nurse expansion	951.6				951.6
10	(p) Graduate nurse education	4,824.2				4,824.2
11	(q) Child abuse evaluation					
12	center	160.0				160.0
13	(r) Hepatitis community					
14	health outcomes	9,949.9		800.0		10,749.9
15	(s) Comprehensive movement					
16	disorders clinic	423.7				423.7
17	(t) Office of the medical					
18	investigator grief					
19	services	330.8				330.8
20	(u) Physician assistant program					
21	and nurse practitioners	653.0				653.0
22	(v) Special needs dental					
23	clinic	500.0				500.0
24	(w) Undergraduate nursing					
25	education	1,500.0				1,500.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					2,135,766.9
7					
8					
9					
10					
11					
12					
13		138,400.0		137,600.0	276,000.0
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

The internal service funds/interagency transfer appropriations to the health sciences center research and public service projects of the university of New Mexico include one million eight hundred thousand dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments, verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution or sale of opioids.

Subtotal

NEW MEXICO STATE UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

- (a) Other 138,400.0 137,600.0 276,000.0
- (b) Instruction and general purposes 170,475.1 160,000.0 345,475.1
- (c) Athletics 7,816.2 15,700.0 23,616.2
- (d) Educational television 1,478.1 1,500.0 2,978.1
- (e) Tribal education initiatives 300.0 300.0
- (f) Teacher pipeline initiatives 250.0 250.0

Performance measures:

- (a) Output: Number of students enrolled, by headcount 17,000
- (b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount 1,500

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					370,000
2					
3					3,250
4					
5					
6					
7					60%
8					
9					80%
10					
11					
12					
13					
14					
15					4,800.0
16					
17					12,903.6
18					
19					1,650
20					
21					130
22					16,275
23					
24					90
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					35%
5					60%
6					
7					
8					
9					
10					
11		10,100.0		19,700.0	29,800.0
12					
13	30,838.8	24,200.0		3,900.0	58,938.8
14					
15					9,200
16					966
17					119,600
18					1,150
19					
20					
21					
22					
23					
24					35%
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

third semester

(4) Grants branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other 900.0 2,100.0 3,000.0

(b) Instruction and general purposes 4,476.0 2,100.0 900.0 7,476.0

(c) Tribal education initiatives 100.0 100.0

Performance measures:

(a) Output: Number of students enrolled, by headcount 1,300

(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount 150

(c) Output: Number of credit hours completed 8,000

(d) Output: Number of unduplicated awards conferred in the most recent academic year 75

(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time 35%

(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester 60%

(5) Department of agriculture:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:				
2	18,043.4	7,255.0		13,200.0	38,498.4
3	(a) Department of agriculture to the New Mexico department of agriculture of the New Mexico state				
4	The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state				
5	university includes three million three hundred ninety thousand nine hundred dollars (\$3,390,900) from				
6	the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for				
7	administering this funding and determining awardees.				
8	(6) Agricultural experiment station:				
9	Appropriations:				
10	21,460.8	4,400.0		26,700.0	52,560.8
11	(a) Agricultural experiment station				
12	(7) Cooperative extension service:				
13	Appropriations:				
14	18,064.0	9,300.0		9,700.0	37,064.0
15	(a) Cooperative extension service				
16	(8) Research and public service projects:				
17	Appropriations:				
18	2,081.2				2,081.2
19	1,140.7				1,140.7
20	402.0			400.0	802.0
21	382.0			1,500.0	1,882.0
22	1,315.0				1,315.0
23					
24					
25					

[Bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	institute	1,256.8	700.0		1,200.0	3,156.8
2	(g) Indian resources					
3	development	284.3	25.0		100.0	409.3
4	(h) Manufacturing sector					
5	development program	687.2				687.2
6	(i) Arrowhead center for					
7	business development	397.1	1,400.0		2,100.0	3,897.1
8	(j) Alliance teaching and					
9	learning advancement	221.9				221.9
10	(k) College assistance					
11	migrant program	307.9	100.0		600.0	1,007.9
12	(l) Dona Ana branch - dental					
13	hygiene program	557.5				557.5
14	(m) Dona Ana branch - nurse					
15	expansion	928.9				928.9
16	(n) Sustainable agriculture					
17	center of excellence	513.7				513.7
18	(o) Anna age eight institute	2,133.9				2,133.9
19	(p) New Mexico produced water					
20	consortium	2,242.8				2,242.8
21	(q) Nurse anesthesiology	500.0				500.0
22	(r) Alamogordo branch -					
23	nurse expansion	400.0				400.0
24	Subtotal					917,638.9
25	NEW MEXICO HIGHLANDS UNIVERSITY:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(1) Main campus:				
2	The purpose of the instruction and general program is to provide education services designed to meet the				
3	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
4	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
5	Appropriations:				
6	(a) Other	13,500.0		9,500.0	23,000.0
7	(b) Instruction and general purposes		39,706.1	172.5	52,095.3
8	(c) Athletics		3,233.5		3,733.5
9	(d) Tribal education initiatives		200.0		200.0
10	(e) Teacher pipeline initiatives		250.0		250.0
11	Performance measures:				
12	(a) Output: Number of students enrolled, by headcount				6,700
13	(b) Output: Number of first-time freshmen enrolled, who graduated from a New Mexico high school, by headcount				110
14	(c) Output: Number of credit hours completed				60,000
15	(d) Output: Number of unduplicated degree awards in the most recent academic year				800
16	(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				50%
17	(f) Outcome: Percent of first-time, full-time freshmen retained to the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					70%
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

third semester
 (2) Research and public service projects:
 Appropriations:
 (a) Advanced placement and international baccalaureate test assistance 203.8
 (b) Nurse expansion 300.5
 (c) Native American social work institute 239.1
 (d) Forest and watershed institute 540.8
 (e) Acequia and land grant education 46.9
 (f) Doctor of nurse practitioner expansion 157.8
 (g) Center for excellence in social work 500.0
 Subtotal 81,267.7
 WESTERN NEW MEXICO UNIVERSITY:
 (1) Main campus:
 The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.
 Appropriations:
 (a) Other 4,116.6 6,300.0 10,416.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2	28,829.1	16,902.9		670.0	46,402.0
3	3,149.3	1,555.5			4,704.8
4					
5	250.0				250.0
6					
7					4,500
8					
9					250
10					67,000
11					
12					850
13					
14					
15					50%
16					
17					70%
18					
19					
20					
21	1,550.3				1,550.3
22					
23	282.0				282.0
24					
25	117.8				117.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Early childhood center	702.6				702.6
2 (e) Early childhood center of excellence	500.0				500.0
3 Subtotal					64,926.1
4 EASTERN NEW MEXICO UNIVERSITY:					
5 (1) Main campus:					
6 The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
7 Appropriations:					
8 (a) Other		13,000.0		25,000.0	38,000.0
9 (b) Instruction and general purposes	45,160.9	21,500.0		5,000.0	71,660.9
10 (c) Athletics	3,411.7	3,000.0		23.0	6,434.7
11 (d) Educational television	1,285.6	500.0		850.0	2,635.6
12 (e) Teacher pipeline initiatives	250.0				250.0
13 Performance measures:					
14 (a) Output: Number of students enrolled, by headcount					7,400
15 (b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					415
16 (c) Output: Number of credit hours completed					108,000
17 (d) Output: Number of unduplicated degree awards in the most recent academic year					1,350
18 (e) Output: Percent of a cohort of first-time, full-time,					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					50%
4					
5					70%
6					
7					
8					
9					
10					
11		1,643.0		4,500.0	6,143.0
12					
13			15,683.9	5,500.0	26,183.9
14					
15					2,750
16					350
17					35,000
18					450
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

third semester

(3) Ruidoso branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other 300.0 200.0 500.0

(b) Instruction and general purposes 2,587.7 2,000.0 3,500.0 8,087.7

Performance measures:

(a) Output: Number of students enrolled, by headcount 1,300

(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount 150

(c) Output: Number of credit hours completed 12,500

(d) Output: Number of unduplicated awards conferred in the most recent academic year 115

(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time 35%

(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester 60%

(4) Research and public service projects:

Appropriations:

(a) Nurse expansion 323.7 323.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Blackwater draw site and					
2 museum	93.3	61.0			154.3
3 (c) Roswell branch - nurse					
4 expansion	350.0				350.0
5 (d) Teacher education					
6 preparation program	182.4				182.4
7 (e) Greyhound promise	91.2				91.2
8 (f) Nursing program	300.0				300.0
9 Subtotal					161,297.4
10 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
11 (1) Main campus:					
12 The purpose of the instruction and general program is to provide education services designed to meet the					
13 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
14 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
15 Appropriations:					
16 (a) Other		10,000.0		23,000.0	33,000.0
17 (b) Instruction and general					
18 purposes	39,255.1	5,000.0		6,000.0	50,255.1
19 (c) Teacher pipeline					
20 initiatives	50.0				50.0
21 Performance measures:					
22 (a) Output: Number of students enrolled, by headcount					2,000
23 (b) Output: Number of first-time freshmen enrolled who graduated from a					
24 New Mexico high school, by headcount					165
25 (c) Output: Number of credit hours completed					38,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Output:					
2					300
3 (e) Output:					
4					
5					
6					60%
7 (f) Outcome:					
8					80%
9 (2) Bureau of mine safety:					
10 Appropriations:					
11 (a) Bureau of mine safety	383.0			300.0	683.0
12 (3) Bureau of geology and mineral resources:					
13 Appropriations:					
14 (a) Bureau of geology and mineral resources	6,479.5	1,000.0		3,500.0	10,979.5
15					
16 (4) Petroleum recovery research center:					
17 Appropriations:					
18 (a) Petroleum recovery research center	2,170.5	1,500.0		10,000.0	13,670.5
19					
20 (5) Geophysical research center:					
21 Appropriations:					
22 (a) Geophysical research center	1,510.8	500.0		4,000.0	6,010.8
23					
24 (6) Research and public service projects:					
25 Appropriations:					

[Bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Energetic materials					
2	research center	1,042.4	8,500.0		39,000.0	48,542.4
3	(b) Science and engineering					
4	fair	212.4				212.4
5	(c) Institute for complex					
6	additive systems analysis	1,224.9	2,000.0		21,000.0	24,224.9
7	(d) Cave and karst research	422.3	62.0		800.0	1,284.3
8	(e) Homeland security center	640.9	100.0		3,300.0	4,040.9
9	(f) Cybersecurity center of					
10	excellence	536.7	310.0		750.0	1,596.7
11	(g) Rural economic development	32.8				32.8
12	(h) Chemical engineering					
13	student assistanceships	199.3				199.3
14	(i) New Mexico mathematics,					
15	engineering and science					
16	achievement	1,154.7				1,154.7
17	Subtotal					195,937.3
18	NORTHERN NEW MEXICO COLLEGE:					
19	(1) Main campus:					
20	The purpose of the instruction and general program is to provide education services designed to meet the					
21	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
22	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
23	Appropriations:					
24	(a) Other		4,980.0		3,948.0	8,928.0
25	(b) Instruction and general					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	13,737.6	8,192.0		6,652.0	28,581.6
2	570.9	282.0			852.9
3					
4	250.0				250.0
5					
6					1,700
7					
8					231
9					23,700
10					
11					213
12					
13					
14					
15					50%
16					
17					70%
18					
19					
20					
21					125.2
22					947.0
23					50.0
24					
25					50.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					39,784.7
2 SANTA FE COMMUNITY COLLEGE:					
3 (1) Main campus:					
4 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
5 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
6 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
7 Appropriations:					
8 (a) Other		26,473.0		3,300.0	29,773.0
9 (b) Instruction and general					
10 purposes	14,326.8	1,374.0		15,477.0	31,177.8
11 Performance measures:					
12 (a) Output: Number of students enrolled, by headcount					6,300
13 (b) Output: Number of first-time freshmen enrolled who graduated from a					169
14 New Mexico high school, by headcount					53,400
15 (c) Output: Number of credit hours completed					500
16 (d) Output: Number of unduplicated awards conferred in the most recent					
17 academic year					
18 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
19 certificate-seeking community college students who complete					
20 an academic program within one hundred fifty percent of					
21 standard graduation time					35%
22 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
23 third semester					60%
24 (2) Research and public service projects:					
25 Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Nurse expansion	491.7				491.7
2 (b) First born, home visiting and technical assistance	450.9				450.9
3 (c) Teacher education expansion	175.7				175.7
4 (d) Small business development centers	4,605.5			1,646.0	6,251.5
5 Subtotal					68,320.6
6 CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
7 (1) Main campus:					
8 The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
9 Appropriations:					
10 (a) Other		10,000.0		18,600.0	28,600.0
11 (b) Instruction and general purposes	81,701.8	108,200.0		7,500.0	197,401.8
12 Performance measures:					
13 (a) Output: Number of students enrolled, by headcount					32,500
14 (b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					2,100
15 (c) Output: Number of credit hours completed					320,000
16 (d) Output: Number of unduplicated awards conferred in the most recent academic year					7,500
17 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 an academic program within one hundred fifty percent of

2 standard graduation time 35%

3 (f) Outcome: Percent of first-time, full-time freshmen retained to the

4 third semester 60%

5 (2) Research and public service projects:

6 Appropriations:

7 (a) Nurse expansion 1,400.0 1,400.0

8 (b) Workforce development 70.0 70.0

9 Subtotal 227,471.8

10 LUNA COMMUNITY COLLEGE:

11 (1) Main campus:

12 The purpose of the instruction and general program at New Mexico's community colleges is to provide

13 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the

14 skills to be competitive in the new economy and are able to participate in lifelong learning activities.

15 Appropriations:

16 (a) Other 898.2 1,245.0 2,143.2

17 (b) Instruction and general purposes 9,153.2 2,366.2 13,293.7

18 (c) Athletics 512.5 512.5

19 Performance measures:

20 (a) Output: Number of students enrolled, by headcount 1,536

21 (b) Output: Number of first-time freshmen enrolled who graduated from a

22 New Mexico high school, by headcount 120

23 (c) Output: Number of credit hours completed 14,000

24 (d) Output: Number of unduplicated awards conferred in the most recent

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					160
2					
3					
4					
5					35%
6					
7					60%
8					
9					
10					509.0
11					16,458.4
12					
13					
14					
15					
16					
17					
18					1,085.1
19					
20					5,388.2
21					217.5
22					
23					1,000
24					
25					180

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					7,000
2					
3					350
4					
5					
6					
7					35%
8					
9					60%
10					
11					
12					116.9
13					250.0
14					7,057.7
15					
16					
17					
18					
19					
20					
21					6,600.0
22					
23					37,262.1
24					607.2
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					3,250
2 (b) Output:					
3					650
4 (c) Output:					45,000
5 (d) Output:					
6					375
7 (e) Outcome:					
8					
9					
10					35%
11 (f) Outcome:					
12					60%
13 (2) Research and public service projects:					
14 Appropriations:					
15 (a) Nurse expansion	781.9				781.9
16 Subtotal					45,251.2
17 SOUTHEAST NEW MEXICO COLLEGE:					
18 (1) Main campus:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		1,000.0		1,500.0	2,500.0
24 (b) Instruction and general					
25 purposes	5,349.2	14,000.0		2,000.0	21,349.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2					2,200
3					
4					100
5					17,000
6					160
7					
8					
9					
10					35%
11					
12					60%
13					
14					
15					
16					398.6
17					24,247.8
18					
19					
20					
21					
22					
23					
24					36,000.0
25					

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	32,149.9	34,000.0		6,000.0	72,149.9
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
2	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
3	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
4	Appropriations:				
5	(a)	Other	500.0	5,900.0	6,400.0
6	(b)	Instruction and general			
7		purposes	13,061.9	1,200.0	19,761.9
8	Performance measures:				
9	(a)	Output:	Number of students enrolled, by headcount		3,300
10	(b)	Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount		100
12	(c)	Output:	Number of credit hours completed		34,750
13	(d)	Output:	Number of unduplicated awards conferred in the most recent academic year		450
15	(e)	Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time		35%
19	(f)	Outcome:	Percent of first-time, full-time freshmen retained to the third semester		60%
21	(2) Research and public service projects:				
22	Appropriations:				
23	(a)	Nurse expansion	356.5		356.5
24	Subtotal				26,518.4
25	NEW MEXICO MILITARY INSTITUTE:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(1) Main campus:				
2	The purpose of the New Mexico military institute program is to provide college-preparatory instruction				
3	for students in a residential, military environment culminating in a high school diploma or associates				
4	degree.				
5	Appropriations:				
6	(a) Other	8,840.0		840.0	9,680.0
7	(b) Instruction and general				
8	purposes	3,771.6	37,770.0	322.0	41,863.6
9	(c) Athletics	335.1	413.0		748.1
10	Performance measures:				
11	(a) Output: Percent of third Friday high school seniors and junior				
12	college sophomore students graduating with a high school				
13	diploma or associate degree				77.5%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a) Knowles legislative				1,353.7
17	scholarship program				53,645.4
18	Subtotal				
19	NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:				
20	(1) Main campus:				
21	The purpose of the New Mexico school for the blind and visually impaired program is to provide the				
22	training, support and resources necessary to prepare blind and visually impaired children of New Mexico				
23	to participate fully in their families, communities and workforce and to lead independent, productive				
24	lives.				
25	Appropriations:				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Instruction and general					
2 purposes	2,795.6	19,250.0		482.0	22,527.6
3 Performance measures:					
4 (a) Output: Number of New Mexico teachers who complete a personnel					
5 preparation program to become a teacher of the visually					
6 impaired					10
7 (2) Research and public service projects:					
8 Appropriations:					
9 (a) Low vision clinic programs	111.1				111.1
10 Subtotal					22,638.7
11 NEW MEXICO SCHOOL FOR THE DEAF:					
12 (1) Main campus:					
13 The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive,					
14 fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing					
15 and to work collaboratively with families, agencies and communities throughout the state to meet the					
16 unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
17 Appropriations:					
18 (a) Instruction and general	5,974.2	25,136.9			31,111.1
19 purposes					
20 Performance measures:					
21 (a) Outcome: Rate of transition to postsecondary education,					
22 vocational-technical training school, junior colleges, work					
23 training or employment for graduates based on a three-year					
24 rolling average					100%
25 (b) Outcome: Percent of first-year signers who demonstrate improvement					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					100%
3					
4					
5					
6					
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13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

in American sign language based on fall or spring assessments. 100%

(2) Research and public service projects:

Appropriations:

(a) Statewide outreach services 300.0

(b) Teleaudiology screening 140.0

Subtotal 31,551.1

TOTAL HIGHER EDUCATION 1,387,568.5 2,165,035.7 56,883.3 907,951.6 4,517,439.1

K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2026.

PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other 4,431,302.8 1,500.0 4,432,802.8

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2025-2026 school year and then, on verification of the number of units statewide for fiscal year 2026 but no later than January 31, 2026, the secretary of public education may adjust the program unit value. In setting the preliminary unit value and the final unit value in January, the public education department shall consult with the department of finance and administration, legislative finance committee and legislative education study

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 committee.
- 2 The general fund appropriation to the state equalization guarantee distribution includes fifty-six
- 3 million five hundred two thousand three hundred dollars (\$56,502,300) contingent on enactment of House
- 4 Bill 63 or similar legislation of the first session of the fifty-seventh legislature amending the Public
- 5 School Finance Act to replace at-risk program units with program units based on the family income index,
- 6 program units for students identified as English learners and program units for students who have exited
- 7 English learner status, and to increase the sixth-grade formula factor to one and one thousand four
- 8 hundred seventy-five ten-thousandths.
- 9 The general fund appropriation to the state equalization guarantee distribution includes sufficient
- 10 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).
- 11 The general fund appropriation to the state equalization guarantee distribution includes one
- 12 hundred thirty-five million one hundred twenty-nine thousand six hundred dollars (\$135,129,600) to
- 13 provide an average four percent salary increase to all public school personnel.
- 14 For fiscal year 2026, if the program cost made available is insufficient to meet the level of state
- 15 support required by the special education maintenance of effort requirements of Part B of the federal
- 16 Individuals with Disabilities Education Act, the public education department shall reduce the program
- 17 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the
- 18 projected shortfall and distribute that amount to school districts and charter schools in proportion to
- 19 each school district's and charter school's share of the total statewide program cost to meet the level
- 20 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year
- 21 2026. The public education department shall reset the final unit value and recalculate each school
- 22 district's and charter school's program cost for fiscal year 2026.
- 23 The general fund appropriation to the state equalization guarantee distribution includes fifty-five
- 24 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and
- 25 linguistically appropriate instructional materials for eligible students, including dual-credit

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 instructional materials and educational technology.
- 2 The general fund appropriation to the state equalization guarantee distribution includes fifty-nine
- 3 million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship
- 4 requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-
- 5 8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and
- 6 Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA
- 7 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.
- 8 The general fund appropriation to the state equalization guarantee distribution includes ten
- 9 million dollars (\$10,000,000) for secondary education reforms.
- 10 The public education department shall monitor and review the operating budgets of school districts
- 11 and charter schools to ensure the school district or charter school is prioritizing available funds to
- 12 those functions most likely to improve student outcomes. If a school district or charter school submits a
- 13 fiscal year 2026 operating budget that, in the opinion of the secretary of public education, fails to
- 14 prioritize funds as described in this paragraph, the secretary of public education shall, prior to
- 15 approving the school district's or charter school's fiscal year 2026 budget, direct the school district
- 16 or charter school to revise its submitted budget or shall make such revisions as required to meet the
- 17 requirements of this paragraph.
- 18 The general fund appropriation to the public school fund shall be reduced by the amounts
- 19 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act
- 20 receipts otherwise unappropriated.
- 21 The other state funds appropriation to the state equalization guarantee distribution includes
- 22 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.
- 23 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2026
- 24 from appropriations made from the general fund shall revert to the general fund.
- 25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					5%
4					
5					5%
6					
7					47%
8					
9					39%
10					
11					46%
12					
13					39%
14					
15					81%
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					39%
4					
5					39%
6					
7					
8					39%
9					
10					39%
11					
12					
13					29%
14					
15					
16					10%
17					10%
18					10%
19					
20					
21					141,008.7
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Out-of-state tuition	393.0			393.0
3	(b) Emergency supplemental	1,000.0			1,000.0
4	The secretary of public education shall not distribute any emergency supplemental funds to a school				
5	district or charter school that is not in compliance with the Audit Act or that has cash and invested				
6	reserves, other resources or any combination thereof equaling five percent or more of their operating				
7	budget.				
8	Any unexpended balances in the supplemental distribution of the public education department				
9	remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to				
10	the general fund.				
11	(4) Federal flow through:				
12	Appropriations:				
13	(a) Other			579,500.0	579,500.0
14	(5) Indian education fund:				
15	Appropriations:				
16	(a) Other	20,000.0			20,000.0
17	The general fund appropriation to the Indian education fund includes four million six hundred thousand				
18	dollars (\$4,600,000) to support tribal education departments. The public education department shall enter				
19	into agreements with tribal education departments for the purposes of disbursing funds. The public				
20	education department shall issue monthly distributions from the Indian education fund to New Mexico				
21	tribal education departments.				
22	(6) Standards-based assessments:				
23	Appropriations:				
24	(a) Other	12,770.0			12,770.0
25	The general fund appropriation for standards-based assessments includes two million seven hundred seventy				

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
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6					
7	4,606,474.5	1,500.0		579,500.0	5,187,474.5
8					
9	10,463,017.4	6,086,928.9	1,870,039.5	14,413,884.4	32,833,870.2
10					
11					
12					
13					
14	100.0				100.0
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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recent law school graduates in rural areas is expanded to include legal clerkships in rural areas.

(4) ADMINISTRATIVE OFFICE
OF THE COURTS

The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 11 of Section 5 of Chapter 69 of Laws 2024 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2026.

(5) ADMINISTRATIVE OFFICE
OF THE COURTS

The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 10 of Section 5 of Chapter 69 of Laws 2024 for technology projects subject to review by the judicial technology council is extended through fiscal year 2026.

(6) ADMINISTRATIVE OFFICE
OF THE COURTS 500.0

For court appointed special advocates statewide for expenditure through fiscal year 2027.

(7) ADMINISTRATIVE OFFICE
OF THE COURTS 6,000.0

For improvements, repairs and security infrastructure at court facilities statewide for expenditure in fiscal year 2026.

(8) ADMINISTRATIVE OFFICE
OF THE COURTS 950.0

For information technology hardware and software for courts statewide.

(9) ADMINISTRATIVE OFFICE
OF THE COURTS 5,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4	500.0				500.0
5					
6					
7					
8					
9	1,700.0				1,700.0
10					
11					
12					
13	450.0		100.0		550.0
14					
15					
16					
17					
18					
19					
20					
21				750.3	750.3
22					
23					
24					
25	100.0				100.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.
2 (15) SECOND JUDICIAL
3 DISTRICT ATTORNEY 3,000.0 3,000.0
4 For the organized crime commission. The other state funds appropriation is from the consumer settlement
5 fund.
6 (16) ADMINISTRATIVE OFFICE OF
7 THE DISTRICT ATTORNEYS
8 Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year
9 2025 and prior years by a district attorney from any Native American tribe, pueblo or political
10 subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall
11 not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year
12 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the
13 department of finance and administration and the legislative finance committee a detailed report
14 documenting the amount of all funds received from Native American tribes, pueblos and political
15 subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do
16 not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative
17 office of the district attorneys.
18 (17) ADMINISTRATIVE OFFICE OF
19 THE DISTRICT ATTORNEYS
20 Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year
21 2025 and prior years by a district attorney or the administrative office of the district attorneys from
22 the United States department of justice pursuant to the southwest border prosecution initiative shall not
23 revert and shall remain with the recipient district attorney's office for expenditure in fiscal year
24 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the
25 department of finance and administration and the legislative finance committee a detailed report

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
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4		675.3			675.3
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17					
18					
19					
20					
21					
22					
23		800.0			800.0
24					
25		1,000.0			1,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To assist small local public bodies in attaining financial compliance.				
2	(24) STATE AUDITOR	500.0			500.0
3	To develop a plan for migration to a single financial audit for the state of New Mexico.				
4	(25) TAXATION AND REVENUE				
5	DEPARTMENT	950.0			950.0
6	To develop, enhance and maintain the systems of record.				
7	(26) TAXATION AND REVENUE				
8	DEPARTMENT				
9	Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue				
10	department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund to				
11	implement tax and motor vehicle code changes.				
12	(27) DEPARTMENT OF FINANCE AND				
13	ADMINISTRATION	4,000.0			4,000.0
14	For the civil legal services fund. Up to one million dollars (\$1,000,000) may be expended in fiscal year				
15	2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general				
16	fund and may be expended through fiscal year 2028.				
17	(28) DEPARTMENT OF FINANCE AND				
18	ADMINISTRATION	250.0			250.0
19	To the mortgage finance authority for administering a credit worthiness program.				
20	(29) DEPARTMENT OF FINANCE AND				
21	ADMINISTRATION	5,000.0			5,000.0
22	To the local government division for grants to local governments to support a direct-to-housing				
23	encampment response, with streamlined housing placements, on-campsite services from outreach workers,				
24	housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on				
25	closure and cleaning of campsites.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (30) DEPARTMENT OF FINANCE AND					
2 ADMINISTRATION	2,000.0				2,000.0
3 For housing assistance personnel and programs.					
4 (31) DEPARTMENT OF FINANCE AND					
5 ADMINISTRATION	4,000.0				4,000.0
6 To the law enforcement recruitment and retention fund for expenditure in fiscal year 2026.					
7 (32) DEPARTMENT OF FINANCE AND					
8 ADMINISTRATION	50,000.0				50,000.0
9 For the New Mexico match fund for expenditure in fiscal year 2026, including two million dollars					
10 (\$2,000,000) for capacity building grants to local governments, councils of government and technical					
11 assistance providers, including a feasibility study for incorporating a community in Otero and Dona Ana					
12 counties.					
13 (33) DEPARTMENT OF FINANCE AND					
14 ADMINISTRATION	150.0				150.0
15 For the New Mexico infrastructure conference.					
16 (34) DEPARTMENT OF FINANCE AND					
17 ADMINISTRATION	5,000.0				5,000.0
18 For local public safety infrastructure and capacity building for expenditure in fiscal year 2026,					
19 including one million dollars (\$1,000,000) for a public safety campus in Chaparral, four hundred thousand					
20 dollars (\$400,000) for local capacity building in Columbus, two million dollars (\$2,000,000) for support					
21 in Luna county, Hidalgo county and Dona Ana county and five hundred thousand dollars (\$500,000) for local					
22 sheriffs' offices to transport state inmates.					
23 (35) DEPARTMENT OF FINANCE AND					
24 ADMINISTRATION	25,000.0				25,000.0
25 For regional recreation centers and quality of life grants statewide, including for communities with					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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23					
24					
25					

1 military installations, for expenditure in fiscal year 2026.

2 (36) DEPARTMENT OF FINANCE AND

3 ADMINISTRATION 2,000.0 2,000.0

4 For housing projects for senior citizens living in manufactured housing.

5 (37) DEPARTMENT OF FINANCE AND

6 ADMINISTRATION 250.0 250.0

7 For an audit of the statewide human resources, accounting and management reporting system.

8 (38) DEPARTMENT OF FINANCE AND

9 ADMINISTRATION

10 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the

11 general fund and the two million dollars (\$2,000,000) appropriated from the mortgage regulatory fund in

12 Subsection 47 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 46 of Section 5 of

13 Chapter 69 of Laws 2024 for a comprehensive landlord support program is extended through fiscal year

14 2026.

15 (39) DEPARTMENT OF FINANCE AND

16 ADMINISTRATION

17 The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general

18 fund in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos

19 county is reappropriated to the department of finance and administration and is extended through fiscal

20 year 2026.

21 (40) DEPARTMENT OF FINANCE AND

22 ADMINISTRATION

23 The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the

24 general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire

25 departments, including volunteer departments, for recruitment grants for state and local fire departments

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.

(41) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.

(42) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county is extended through fiscal year 2026.

(43) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the seven million dollars (\$7,000,000) appropriated from the general fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is extended through fiscal year 2026.

(44) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	northwest New Mexico, is extended through fiscal year 2026.				
2	(45) DEPARTMENT OF FINANCE AND				
3	ADMINISTRATION				
4	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund				
5	to the health care authority in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in				
6	Tucumcari-Quay county is reappropriated to the department of finance and administration and is extended				
7	through fiscal year 2026.				
8	(46) NEW MEXICO SENTENCING				
9	2,500.0				2,500.0
10	For grants awarded under the Crime Reduction Grant Act.				
11	(47) DEPARTMENT OF INFORMATION				
12	TECHNOLOGY				
13	The period of time for expending the twenty-five million dollars (\$25,000,000) from the general fund and				
14	the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico fund in Subsection				
15	68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and				
16	administered by the office of broadband access and expansion to support implementation of the statewide				
17	broadband plan, including twenty-five million dollars (\$25,000,000) for public school projects and five				
18	million dollars (\$5,000,000) for tribal projects, is extended through 2026. Up to five percent of the				
19	general fund appropriation and the other funds appropriation may be used for administration and				
20	operational expenses for the office of broadband access and expansion and related grant programs.				
21	(48) DEPARTMENT OF INFORMATION				
22	TECHNOLOGY				
23	The balance of the general fund appropriation contained in Subsection 60 of Section 5 of Chapter 69 of				
24	Laws 2024 for a software tool to provide cybersecurity and cyber vulnerability information for state				
25	agencies, including compliance and project management, insights, assessment and notification management				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6	15,000.0				15,000.0
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18	1,000.0				1,000.0
19					
20	300.0				300.0
21					
22					
23	100.0				100.0
24					
25	100.0				100.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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25					

For security infrastructure upgrades, equipment, leases and training for expenditure through fiscal year 2027.

(55) TOURISM DEPARTMENT 300.0 300.0

To contract for services for an athletic competition for people with disabilities.

(56) TOURISM DEPARTMENT 1,900.0 1,900.0

For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.

(57) TOURISM DEPARTMENT 2,000.0 2,000.0

For the marketing excellence bureau. The department shall work with the economic development department to promote New Mexico as a place of business.

(58) TOURISM DEPARTMENT 8,000.0 8,000.0

For a national and international marketing and advertising campaign for expenditure in fiscal year 2026, including two million five hundred thousand dollars (\$2,500,000) for the route 66 centennial celebration and one million dollars (\$1,000,000) for a litter pick-up and beautification campaign.

(59) ECONOMIC DEVELOPMENT DEPARTMENT 2,000.0 2,000.0

For creative industries grants.

(60) ECONOMIC DEVELOPMENT DEPARTMENT 2,000.0 2,000.0

For the healthy food financing program.

(61) ECONOMIC DEVELOPMENT DEPARTMENT 10,000.0 10,000.0

For operational support for entrepreneurship incubators, accelerators and venture studios for expenditure in fiscal year 2026, including ten million dollars (\$10,000,000) for the quantum venture studio.

(62) ECONOMIC DEVELOPMENT

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT	2,000.0				2,000.0
2 For marketing and trade shows with the New Mexico partnership.					
3 (63) ECONOMIC DEVELOPMENT					
4 DEPARTMENT	25,000.0				25,000.0
5 To establish a research, development and deployment fund in fiscal year 2026, contingent on enactment of					
6 House Bill 20 or similar legislation of the first session of the fifty-seventh legislature creating a					
7 research and development fund to offer matching grants for federal research funding.					
8 (64) ECONOMIC DEVELOPMENT					
9 DEPARTMENT	15,000.0				15,000.0
10 For physical economic development infrastructure for expenditure in fiscal year 2026, including five					
11 million dollars (\$5,000,000) for innovation hubs and ten million dollars (\$10,000,000) for quantum space.					
12 (65) ECONOMIC DEVELOPMENT					
13 DEPARTMENT	8,000.0				8,000.0
14 For proposals in advanced energy innovation and commercialization from New Mexico small businesses					
15 engaged in research and development.					
16 (66) ECONOMIC DEVELOPMENT					
17 DEPARTMENT	5,000.0				5,000.0
18 For the trails plus program for expenditure in fiscal year 2026.					
19 (67) PUBLIC REGULATION COMMISSION	700.0				700.0
20 To administer the community solar program.					
21 (68) PUBLIC REGULATION COMMISSION					
22 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					
23 from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology					
24 purchases is extended through fiscal year 2026.					
25 (69) PUBLIC REGULATION COMMISSION					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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including three hundred thousand dollars (\$300,000) to the Los Luceros historic site to fund economic development activities.

(77) CULTURAL AFFAIRS DEPARTMENT 2,500.0 2,500.0

For Native American Graves Protection and Repatriation Act compliance for expenditure through fiscal year 2026.

(78) CULTURAL AFFAIRS DEPARTMENT 3,500.0 3,500.0

For grants to rural libraries, with up to fifty thousand dollars (\$50,000) per library for expenditure through fiscal year 2027.

(79) CULTURAL AFFAIRS DEPARTMENT 250.0 250.0

For expenses related to programming and events for the semiquincentennial celebration through fiscal year 2027.

(80) CULTURAL AFFAIRS DEPARTMENT 1,000.0 1,000.0

For marketing and public relations for museums and historic sites in partnership with the marketing excellence bureau of the tourism department.

(81) CULTURAL AFFAIRS DEPARTMENT 350.0 350.0

To upgrade websites to comply with the federal Americans with Disabilities Act.

(82) NEW MEXICO LIVESTOCK BOARD 200.0 200.0

For management of free-roaming horses, contingent on enactment of House Bill 284 or similar legislation of the first session of the fifty-seventh legislature.

(83) DEPARTMENT OF GAME AND FISH 1,000.0 1,000.0

To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is from the game protection fund.

(84) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT 8,000.0 8,000.0

For the state supplemental land and water conservation fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(85)	ENERGY, MINERALS AND NATURAL			
2		RESOURCES DEPARTMENT			
3		The period of time for expending the two million five hundred twenty-five thousand dollars (\$2,525,000)			
4		appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address			
5		inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.			
6	(86)	ENERGY, MINERALS AND NATURAL			
7		RESOURCES DEPARTMENT	20,000.0		20,000.0
8		For forest management, restoration, thinning and vegetation management, including three hundred thousand			
9		dollars (\$300,000) to contract with the New Mexico department of agriculture in coordination with the			
10		department of cultural affairs to develop an archaeology field school education and training program			
11		statewide, for expenditure in fiscal year 2026.			
12	(87)	ENERGY, MINERALS AND NATURAL			
13		RESOURCES DEPARTMENT	5,000.0		5,000.0
14		To the geothermal projects development fund to advance geothermal projects in New Mexico and to expand			
15		state-level investment in geothermal projects for expenditure in fiscal year 2026.			
16	(88)	ENERGY, MINERALS AND NATURAL			
17		RESOURCES DEPARTMENT	940.7		940.7
18		To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.			
19	(89)	ENERGY, MINERALS AND NATURAL			
20		RESOURCES DEPARTMENT	750.0		750.0
21		To the oil conservation division for underground injection control program support.			
22	(90)	STATE ENGINEER			
23		The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund			
24		in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair			
25		acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation			

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for administrative expenses, is extended through fiscal year 2026.

(91) STATE ENGINEER

The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for flood control near Hatch, is extended through fiscal year 2026.

(92) STATE ENGINEER 25,000.0

For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.

(93) STATE ENGINEER 5,000.0

For continued support for the attorney general in interstate water litigation and settlement under the Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.

(94) STATE ENGINEER 3,000.0

For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.

(95) STATE ENGINEER 1,000.0

For regional water planning.

(96) COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS 100.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	For an audit of revenue collection for the telecommunication relay service fund in collaboration with the				
2	taxation and revenue department.				
3	(97) COMMISSION FOR DEAF AND				
4	HARD-OF-HEARING PERSONS	132.0			132.0
5	To replace information technology equipment.				
6	(98) INDIAN AFFAIRS DEPARTMENT	500.0			500.0
7	To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for				
8	expenditure in fiscal year 2026.				
9	(99) INDIAN AFFAIRS DEPARTMENT	3,000.0			3,000.0
10	For equipment and capacity building for a sawmill in Mescalero.				
11	(100) EARLY CHILDHOOD EDUCATION AND				
12	CARE DEPARTMENT	2,000.0			2,000.0
13	To support professional development staff in building skills to support evidence-based early intervention				
14	practice and autism supports.				
15	(101) AGING AND LONG-TERM SERVICES				
16	DEPARTMENT	600.0			600.0
17	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve				
18	seniors and adults with disabilities.				
19	(102) AGING AND LONG-TERM SERVICES				
20	DEPARTMENT		4,000.0		4,000.0
21	For grandparents raising grandkids projects for expenditure through fiscal year 2028. The other state				
22	funds appropriation is from the Kiki Saavedra senior dignity fund.				
23	(103) HEALTH CARE AUTHORITY	7,500.0			7,500.0
24	For grants to providers, federally qualified health centers, counties, municipalities and Indian nations,				
25	tribes and pueblos for twenty-four-hour crisis response facilities, associated services and technical				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					assistance support. Funding may be used to cover service, logistic and lease costs not eligible for
2					medicaid funding on a multiyear basis.
3	(104) HEALTH CARE AUTHORITY				28,000.0
4					For grants to counties, municipalities and providers for regional transitional acute care facilities and
5					certified community behavioral health clinics.
6	(105) HEALTH CARE AUTHORITY				10,000.0
7					For grants to counties, municipalities, Indian nations, tribes and pueblos and providers for assisted
8					outpatient treatment, medication-assisted treatment, assertive community treatment, other best practice
9					and evidence-informed outpatient and diversion services, practices and community-based wraparound
10					services and resources, including for juveniles, including one million five hundred thousand dollars
11					(\$1,500,000) for innovative residential treatment services in Dona Ana county.
12	(106) HEALTH CARE AUTHORITY			17,160.0	22,133.4
13					For capacity building for the criminal justice medicaid waiver initiative.
14	(107) HEALTH CARE AUTHORITY				1,000.0
15					For a cost drivers study.
16	(108) HEALTH CARE AUTHORITY				11,500.0
17					For grants to providers, counties, municipalities, and Indian nations, tribes and pueblos for regional
18					mobile crisis and recovery response, intervention and outreach teams, in consultation with the department
19					of public safety.
20	(109) HEALTH CARE AUTHORITY			10,000.0	10,000.0
21					For healthcare affordability fund programs. The other state funds appropriation is from the health care
22					affordability fund.
23	(110) HEALTH CARE AUTHORITY			28,638.6	36,768.0
24					For startup costs to build capacity for housing providers for people experiencing homelessness and to
25					build capacity for medical services for people involved with the criminal justice system.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(111) HEALTH CARE AUTHORITY	22,300.0			22,300.0
2	For health insurance marketplace affordability programs. The other state funds appropriation is from the				
3	health care affordability fund.				
4	(112) HEALTH CARE AUTHORITY	2,500.0			2,500.0
5	For a pilot to integrate medication-assisted treatment into primary care settings.				
6	(113) HEALTH CARE AUTHORITY	607.4			607.4
7	To improve the quality of services provided to children in state custody through a quality services				
8	review and to come into compliance with litigation against the state.				
9	(114) HEALTH CARE AUTHORITY	1,000.0			1,000.0
10	To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for				
11	people with serious mental illness or substance dependency leading to regular confinement in county jails				
12	or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing				
13	with the current service array for people with serious mental illness.				
14	(115) HEALTH CARE AUTHORITY	2,500.0			2,500.0
15	For grants to integrate behavioral health incentive-based treatment into other substance use disorder				
16	treatment modalities.				
17	(116) WORKFORCE SOLUTIONS DEPARTMENT	6,906.2			6,906.2
18	To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other				
19	state funds appropriation is from the energy transition displaced worker assistance fund.				
20	(117) WORKFORCE SOLUTIONS DEPARTMENT	600.0			600.0
21	To implement and evaluate youth preapprenticeship programs targeted toward science, technology,				
22	engineering and math industries and programs that provide a direct pathway to a registered apprenticeship				
23	program.				
24	(118) WORKFORCE SOLUTIONS DEPARTMENT	500.0			500.0
25	For intensive outreach for out-of-school and at-risk youth.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (119) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
2 For a study to identify evidence-based or research-based strategies to increase the labor force					
3 participation rate.					
4 (120) WORKFORCE SOLUTIONS DEPARTMENT		50.0			50.0
5 For disaster unemployment payment adjustments. The other state funds appropriation is from the					
6 unemployment trust fund.					
7 (121) WORKFORCE SOLUTIONS DEPARTMENT	2,000.0				2,000.0
8 For a healthcare strategic recruitment program, contingent on enactment of legislation of the first					
9 session of the fifty-seventh legislature creating a healthcare strategic recruitment program in the					
10 workforce solutions department.					
11 (122) DEVELOPMENTAL DISABILITIES					
12 COUNCIL	60.0				60.0
13 For contracts to support the center for self-advocacy's state jobs program and to update federal grants					
14 and human resources policies.					
15 (123) DEVELOPMENTAL DISABILITIES					
16 COUNCIL	650.0				650.0
17 To reduce the waiting list for legal and guardianship services in fiscal year 2026.					
18 (124) DEVELOPMENTAL DISABILITIES					
19 COUNCIL	229.0				229.0
20 For a supported decision-making program, contingent on enactment of legislation of the first session of					
21 the fifty-seventh legislature creating a supported decision-making program with the office of					
22 guardianship in the developmental disabilities council.					
23 (125) DEPARTMENT OF HEALTH	3,000.0				3,000.0
24 For local health councils.					
25 (126) DEPARTMENT OF HEALTH	300.0				300.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	2026.				
2	(133) DEPARTMENT OF ENVIRONMENT	1,000.0			1,000.0
3	For the development, implementation or support of per-and polyfluoroalkyl substances rules and				
4	litigation.				
5	(134) DEPARTMENT OF ENVIRONMENT	7,000.0			7,000.0
6	For the river stewards program.				
7	(135) DEPARTMENT OF ENVIRONMENT	5,700.0			5,700.0
8	To match federal funding and conduct clean up of superfund sites and costs associated with the Terrero				
9	mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances				
10	remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended				
11	through fiscal year 2027.				
12	(136) DEPARTMENT OF ENVIRONMENT				
13	The seven million dollars (\$7,000,000) appropriated to the water quality management fund in Subsection				
14	152 of Section 5 of Chapter 69 of Laws 2024 shall not be transferred but is appropriated to the				
15	department of environment for the development, implementation and administration of state surface water				
16	and groundwater permitting programs through fiscal year 2026.				
17	(137) DEPARTMENT OF ENVIRONMENT	2,750.0			2,750.0
18	For regionalization of water systems and the development of the utility operator workforce.				
19	(138) OFFICE OF NATURAL RESOURCES				
20	TRUSTEE	15,000.0			15,000.0
21	To pursue emerging natural resource injury claims against responsible parties. The other state funds				
22	appropriation is from the consumer settlement fund.				
23	(139) VETERANS' SERVICES DEPARTMENT	200.0			200.0
24	To leverage federal revenues for transitional housing services for homeless veterans and their families,				
25	including life skills training and case management services.				

Item	General Fund	Other State Funds	Intrnl Svcs Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (140) VETERANS' SERVICES DEPARTMENT	250.0				250.0
2 To provide services and outreach to rural and underserved veterans and their families.					
3 (141) CHILDREN, YOUTH AND FAMILIES					
4 DEPARTMENT	500.0				500.0
5 To hire an external contractor to reclaim and maximize federal Title IV-E revenues from prior and current					
6 fiscal years.					
7 (142) CHILDREN, YOUTH AND FAMILIES					
8 DEPARTMENT	100.0				100.0
9 To contract with an external entity to conduct an organizational health and employee survey and develop					
10 strategies and recommendations for workforce retention.					
11 (143) CHILDREN, YOUTH AND FAMILIES					
12 DEPARTMENT	100.0				100.0
13 To contract with an external entity to conduct a foster care provider rate study.					
14 (144) CHILDREN, YOUTH AND FAMILIES					
15 DEPARTMENT	1,471.0				1,471.0
16 For increases to the agency's liability insurance premiums in fiscal year 2026.					
17 (145) CHILDREN, YOUTH AND FAMILIES					
18 DEPARTMENT					
19 The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the					
20 general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 for technical assistance revising					
21 and resubmitting the state's prevention plan under Title IV-E of the federal Social Security Act and for					
22 review of the children, youth and families department processes to ensure maximum drawdown of federal					
23 funds for the protective services program, delivered by a vendor with experience developing a state plan					
24 that has been approved by the federal administration for children and families is extended through fiscal					
25 year 2026.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (146) DEPARTMENT OF MILITARY AFFAIRS	552.0				552.0
2 For the governor's summer challenge programs.					
3 (147) DEPARTMENT OF MILITARY AFFAIRS	162.0				162.0
4 For startup costs related to the New Mexico job challenge academy.					
5 (148) CORRECTIONS DEPARTMENT	1,300.0				1,300.0
6 For grants to counties for discharge planning from correctional facilities and to assist discharged					
7 persons to connect with recovery support services and treatment and community-based behavioral health					
8 supports that supplement or enhance transitional services covered by medicaid. The corrections department					
9 shall consult with the health care authority and the department of health when making grants to counties.					
10 (149) CORRECTIONS DEPARTMENT		17,800.0			17,800.0
11 To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation					
12 remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027.					
13 The other state funds appropriation is from the penitentiary income fund.					
14 (150) CORRECTIONS DEPARTMENT	2,500.0				2,500.0
15 To upgrade the offender management system.					
16 (151) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
17 To expand reentry services, career technical programming and housing opportunities for the New Mexico					
18 corrections department population. The other state funds appropriation is from the community corrections					
19 grant fund.					
20 (152) CRIME VICTIMS REPARATION					
21 COMMISSION	1,000.0				1,000.0
22 For domestic violence services.					
23 (153) CRIME VICTIMS REPARATION					
24 COMMISSION	1,000.0				1,000.0
25 For services for victims of sexual assault.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (154) DEPARTMENT OF PUBLIC SAFETY	1,500.0				1,500.0
2 For maintenance and repair of law enforcement aircraft. Any unexpended balances remaining at the end of					
3 fiscal year 2026 shall not revert and may be expended through fiscal year 2028.					
4 (155) DEPARTMENT OF PUBLIC SAFETY	499.6				499.6
5 To continue the implementation of a commercial off-the-shelf records management system.					
6 (156) DEPARTMENT OF PUBLIC SAFETY	2,000.0				2,000.0
7 For grants to providers, state agencies, counties, municipalities and Indian nations, tribes and pueblos					
8 for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social					
9 work, community and intercept resources training.					
10 (157) DEPARTMENT OF PUBLIC SAFETY	5,700.0				5,700.0
11 For state crime laboratories to outsource backlogged DNA cases.					
12 (158) DEPARTMENT OF PUBLIC SAFETY	300.0				300.0
13 For honor guard equipment and training.					
14 (159) DEPARTMENT OF PUBLIC SAFETY	2,500.0				2,500.0
15 For grants to providers, counties, municipalities and Indian nations, tribes and pueblos to be used by					
16 law enforcement and behavioral health service providers to purchase regional mobile crisis response,					
17 recovery and outreach equipment and vehicles.					
18 (160) DEPARTMENT OF PUBLIC SAFETY	900.0				900.0
19 For fingerprinting equipment.					
20 (161) DEPARTMENT OF PUBLIC SAFETY	461.2				461.2
21 For New Mexico state police special investigative equipment.					
22 (162) DEPARTMENT OF PUBLIC SAFETY	6,000.0				6,000.0
23 To purchase and equip law enforcement vehicles, including license plate readers.					
24 (163) HOMELAND SECURITY AND EMERGENCY					
25 MANAGEMENT DEPARTMENT	275.0				275.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To enhance and integrate current operating systems.				
2	(164) DEPARTMENT OF TRANSPORTATION				
3	The period of time for expending the one hundred seventy million dollars (\$170,000,000) appropriated from				
4	the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition of rights of				
5	way, planning, design, construction, equipment and capital facility improvements and to match federal and				
6	other state funds for projects is extended through fiscal year 2026.				
7	(165) DEPARTMENT OF TRANSPORTATION				
8	The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund				
9	in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through				
10	fiscal year 2026.				
11	(166) DEPARTMENT OF TRANSPORTATION				
12	The period of time for expending the nine million dollars (\$9,000,000) appropriated from the general fund				
13	in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through				
14	fiscal year 2026.				
15	(167) DEPARTMENT OF TRANSPORTATION				
16	The period of time for expending the two hundred forty-seven million five hundred thousand dollars				
17	(\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022				
18	for acquisition of rights of way, planning, design and construction and to match federal and other state				
19	funds is extended through fiscal year 2026.				
20	(168) DEPARTMENT OF TRANSPORTATION				
21	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the				
22	general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for Interstate 40 and Interstate 10				
23	planning is extended through fiscal year 2026.				
24	(169) DEPARTMENT OF TRANSPORTATION				
25	Any encumbered balances in the project design and construction program, the highway operations program				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and the modal program of the department of transportation at the end of fiscal year 2025 from the other					
2 state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.					
3 (170) DEPARTMENT OF TRANSPORTATION					
4 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
5 in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors					
6 to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year 2026.					
7 (171) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
8 For purposes pursuant to the Bilingual Multicultural Education Act. The other state funds appropriation					
9 is from the public education reform fund.					
10 (172) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
11 For purposes pursuant to the Black Education Act. The other state funds appropriation is from the public					
12 education reform fund.					
13 (173) PUBLIC EDUCATION DEPARTMENT	40,000.0	10,000.0			50,000.0
14 For the career technical education pilot project, including career career technical student organizations,					
15 innovation zones and work-based learning initiatives. The other state funds appropriation is from the					
16 career technical education fund.					
17 (174) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
18 For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000)					
19 may be used by the public education department to evaluate student outcomes and implementation and					
20 accredit community schools. The public education department shall prioritize awards to school districts					
21 and charter schools that provide local matching funds for community school coordinators.					
22 (175) PUBLIC EDUCATION DEPARTMENT	2,280.0				2,280.0
23 For the induction, preparation and evaluation of educators and school administrators contingent on					
24 enactment of legislation of the first session of the fifty-seventh legislature creating standards for					
25 induction, preparation and evaluation of educators and school administrators.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(176) PUBLIC EDUCATION DEPARTMENT	20,000.0	300.0		20,300.0
2	For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to				
3	the Grow Your Own Teachers Act. The public education department shall prioritize awards to school				
4	districts and charter schools that provide local matching funds for participating educators. The other				
5	state funds appropriation is from the grow your own teachers fund.				
6	(177) PUBLIC EDUCATION DEPARTMENT	500.0			500.0
7	For purposes pursuant to the Hispanic Education Act. The other state funds appropriation is from the				
8	public education reform fund.				
9	(178) PUBLIC EDUCATION DEPARTMENT	30,000.0			30,000.0
10	To New Mexico pueblos, tribes and nations for expenditure in fiscal years 2026 through 2028 to support				
11	activities pursuant to the Indian Education Act.				
12	(179) PUBLIC EDUCATION DEPARTMENT	3,700.0			3,700.0
13	For a learning management system that delivers learning resources to students, educators and				
14	administrators outside of the classroom setting. The other state funds appropriation is from the public				
15	education reform fund.				
16	(180) PUBLIC EDUCATION DEPARTMENT	500.0			500.0
17	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793				
18	and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from				
19	the consumer settlement fund.				
20	(181) PUBLIC EDUCATION DEPARTMENT	500.0			500.0
21	For outdoor classrooms.				
22	(182) PUBLIC EDUCATION DEPARTMENT	7,500.0			7,500.0
23	For affordable, comprehensive out-of-school time programs for school-aged youth statewide. The general				
24	fund appropriation includes three million five hundred thousand dollars (\$3,500,000) for a competitive				
25	out-of-school time grant program for local and statewide community-based out-of-school programs, three				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	million five hundred thousand dollars (\$3,500,000) for in-school programs to provide high-dosage tutoring				
2	and five hundred thousand dollars (\$500,000) for tutoring programs for at-risk students in literacy,				
3	science, technology, engineering and math that incorporate social-emotional learning and community				
4	service learning.				
5	(183) PUBLIC EDUCATION DEPARTMENT				
6	Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher				
7	professional development fund, incentives for school improvement fund, schools in need of improvement				
8	fund, educational technology deficiency correction fund, charter schools stimulus fund and kindergarten				
9	plus fund shall revert to the public education reform fund.				
10	(184) PUBLIC EDUCATION DEPARTMENT	1,500.0			1,500.0
11	For safety and statewide deployment of mobile panic buttons at public schools.				
12	(185) PUBLIC EDUCATION DEPARTMENT	200.5			200.5
13	For regional and statewide school safety summits.				
14	(186) PUBLIC EDUCATION DEPARTMENT	30,000.0			30,000.0
15	For secondary education reforms.				
16	(187) PUBLIC EDUCATION DEPARTMENT	4,000.0			4,000.0
17	For the implementation of special education initiatives by the public education department, contingent on				
18	enactment of Senate Bill 38 or similar legislation in the first session of the fifty-seventh legislature				
19	creating the Special Education Act.				
20	(188) PUBLIC EDUCATION DEPARTMENT	3,000.0			3,000.0
21	For science, technology, engineering, arts and mathematics initiatives.				
22	(189) PUBLIC EDUCATION DEPARTMENT	3,000.0			3,000.0
23	For the science, technology, engineering and math network.				
24	(190) PUBLIC EDUCATION DEPARTMENT	5,000.0			5,000.0
25	For summer internship opportunities for working-age high school students.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (191) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
2 For a reading intervention program based on the science of reading.					
3 (192) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
4 For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act, contingent on a budgetary shortfall in fiscal year 2026 due to growth in participation or meal rates.					
6 (193) PUBLIC EDUCATION DEPARTMENT		1,000.0			1,000.0
7 To pilot wellness rooms in public and charter schools. The other state funds appropriation is from the public education reform fund.					
9 (194) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
10 For behavioral health career development programs, including youth mental health first aid training behavioral health internships.					
12 (195) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
13 For scholarships, financial aid and other support for practicums for behavioral health or addiction counseling students.					
15 (196) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
16 For pathways into careers, including two hundred twenty-one thousand dollars (\$221,000) for the supercomputing challenge.					
18 (197) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
19 For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.					
24 (198) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
25 For the health professional loan repayment program for expenditure in fiscal year 2026, with priority for					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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4	1,250.0				1,250.0
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13	3,000.0				3,000.0
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16	5,000.0				5,000.0
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18	200.0				200.0
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20	2,000.0				2,000.0
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24	2,000.0				2,000.0
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To the department of agriculture for the approved supplier program.				
2	(216) NEW MEXICO STATE UNIVERSITY	2,000.0			2,000.0
3	For an institute of artificial intelligence and machine learning.				
4	(217) NEW MEXICO STATE UNIVERSITY	3,300.0			3,300.0
5	To the department of agriculture for grants to assist state meat processors in adapting to new meat				
6	processing technologies, for proper disposal of meat processing by-products, and for equipment. Any				
7	unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and				
8	may be expended through fiscal year 2029.				
9	(218) NEW MEXICO STATE UNIVERSITY	4,015.0			4,015.0
10	To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water				
11	treatment for expenditure in fiscal year 2026.				
12	(219) NEW MEXICO STATE UNIVERSITY				
13	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund				
14	in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 228 of Section 5 of				
15	Chapter 69 of Laws 2024 for land acquisition, planning, design and construction of the New Mexico				
16	reforestation center is extended through fiscal year 2028.				
17	(220) NEW MEXICO STATE UNIVERSITY	9,000.0			9,000.0
18	To the department of agriculture for soil and water conservation districts. Any unexpended balance				
19	remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended				
20	through fiscal year 2028.				
21	(221) NEW MEXICO STATE UNIVERSITY	4,000.0			4,000.0
22	For innovation, research, monitoring, support and development of technology associated with potential				
23	projects for a strategic water supply program grant or contract, for expenditure through fiscal year				
24	2028.				
25	(222) NEW MEXICO STATE UNIVERSITY	3,000.0			3,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 To purchase equipment for a heavy equipment operator program.

2 (232) PUBLIC SCHOOL SUPPORT 5,000.0 5,000.0

3 To supplement a school district's or charter school's program cost in fiscal year 2026 if calculated

4 program units in fiscal year 2026 are less than final program units in fiscal year 2025 and reductions

5 are attributable to implementation of funding formula changes contingent on enactment of House Bill 63 or

6 similar legislation in the first session of the fifty-seventh legislature.

7 (233) PUBLIC EDUCATION DEPARTMENT 2,300.0 2,300.0

8 For a program that works with local farmers, ranchers, and food businesses to provide New Mexico grown

9 fruits and vegetables to public schools.

10 (234) CHILDREN, YOUTH AND FAMILIES

11 DEPARTMENT 25,200.0 25,200.0

12 To increase foster youth stipends by one thousand dollars (\$1,000) per month per youth.

13 (235) DEPARTMENT OF FINANCE AND

14 ADMINISTRATION 1,260,000.0 1,260,000.0

15 Notwithstanding any other provision of law, the department of finance and administration is appropriated

16 one billion two hundred sixty million dollars (\$1,260,000,000) from the general fund in fiscal year 2026.

17 The department of finance and administration shall issue a warrant for a payment to every New Mexico

18 individual, family member or household member who resided in New Mexico on or before January 1, 2025. The

19 payment shall be called a "2025 Energy Dividend for All New Mexicans" payment and shall equal six hundred

20 dollars (\$600) for each individual who is a resident of the state of New Mexico as identified by the

21 secretary of the department of finance and administration. The secretary of the department of finance and

22 administration shall issue and distribute the warrant for the payment to every New Mexico resident on or

23 before September 1, 2025. The secretary of the department of finance and administration shall report to

24 the Legislature prior to September 1, 2025 if the one billion two hundred sixty million dollars

25 (\$1,260,000,000) appropriation is insufficient to provide the full six hundred dollars (\$600) per person

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 payment. If the appropriation is insufficient to provide a six hundred dollar (\$600) payment per person,
2 the department of finance and administration shall divide the appropriation of one billion two hundred
3 sixty million dollars (\$1,260,000,000) by the number of eligible New Mexico residents to calculate the
4 actual payment per person. Notwithstanding any other provision of law, the secretary of the department of
5 finance and administration shall be able to share with, or request data from, any state agency the
6 secretary deems necessary in order to obtain all required information to determine who is a New Mexico
7 resident, establish proper mailing addresses, and to determine eligibility for the cash payment prior to
8 the distribution of the warrants for payments. The department of finance and administration shall include
9 with the warrant for each payment a notice indicating the payment is called a "2025 Energy Dividend for
10 All New Mexicans" payment. The secretary of the department of finance and administration may adopt rules
11 necessary to distribute this appropriation. Notwithstanding any other provision of law, these payments
12 shall be non-taxable.

13 (236) DEPARTMENT OF FINANCE AND
14 ADMINISTRATION 1,000.0 1,000.0

15 For the creation of a working group to eliminate waste, fraud, and abuse in all entities receiving state
16 funds. These funds may be used to hire new employees, purchase needed computer software, or purchase
17 other necessary equipment.

18 TOTAL SPECIAL APPROPRIATIONS 2,049,173.2 105,431.5 850.3 45,798.6 2,201,253.6

19 Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--The following amounts are appropriated
20 from the general fund or other funds as indicated for expenditure in fiscal year 2025 for the purposes
21 specified. Disbursement of these amounts shall be subject to certification by the agency to the
22 department of finance and administration and the legislative finance committee that no other funds are
23 available in fiscal year 2025 for the purpose specified and approval by the department of finance and
24 administration. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the
25 appropriate fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) SUPREME COURT	342.0				342.0
2 To complete the installation for the backup generator for the New Mexico supreme court building.					
3 (2) ADMINISTRATIVE OFFICE					
4 OF THE COURTS	107.5				107.5
5 For court interpreters.					
6 (3) ADMINISTRATIVE OFFICE					
7 OF THE COURTS	310.9				310.9
8 To purchase security equipment and contract security guards for the administrative office of the courts.					
9 (4) ADMINISTRATIVE OFFICE					
10 OF THE COURTS	2,034.5				2,034.5
11 For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of the district courts, the					
12 Bernalillo county metropolitan court and the court of appeals.					
13 (5) FIRST JUDICIAL					
14 DISTRICT COURT	30.6				30.6
15 To resolve a deficit fund balance.					
16 (6) THIRD JUDICIAL					
17 DISTRICT COURT	34.9				34.9
18 For contract security at Dona Ana magistrate courts.					
19 (7) THIRTEENTH JUDICIAL					
20 DISTRICT COURT	98.5				98.5
21 For expansion of the Sandoval county judicial complex.					
22 (8) SECOND JUDICIAL					
23 DISTRICT ATTORNEY	500.0				500.0
24 For personnel costs, expert witnesses and transcription fees.					
25 (9) ADMINISTRATIVE OFFICE OF					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	THE DISTRICT ATTORNEYS	1,200.0			1,200.0
2	To support workforce capacity building for prosecutors. The other state funds appropriation is from the				
3	public attorney workforce capacity building fund.				
4	(10) ADMINISTRATIVE HEARINGS OFFICE	20.0			20.0
5	To purchase laptops, desktop computers and related equipment.				
6	(11) DEPARTMENT OF FINANCE AND				
7	ADMINISTRATION	500.0			500.0
8	To address a projected shortfall in the personal service and employee benefits category for the financial				
9	control division.				
10	(12) DEPARTMENT OF FINANCE AND				
11	ADMINISTRATION	160.0			160.0
12	For programming expenses related to administering the general obligation bonding program.				
13	(13) SECRETARY OF STATE	65.0			65.0
14	To address a negative cash standing from an expired capital outlay project.				
15	(14) SECRETARY OF STATE	2,100.0			2,100.0
16	To correct a deficiency in the election fund from fiscal year 2024 expenses.				
17	(15) SECRETARY OF STATE	5,500.0			5,500.0
18	For the election fund.				
19	(16) SPACEPORT AUTHORITY	24.0			24.0
20	To address a prior-year cash deficit in the spaceport authority's capital projects account.				
21	(17) SPACEPORT AUTHORITY	675.0			675.0
22	For projected shortfalls in the other category. The other state funds appropriation is from the spaceport				
23	authority fund.				
24	(18) EARLY CHILDHOOD EDUCATION AND				
25	CARE DEPARTMENT	2,000.0			2,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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For provider rate increases to family, infant and toddler providers in fiscal year 2025.

(19) HEALTH CARE AUTHORITY 85,000.0 85,000.0

For a shortfall in the state health benefits program.

(20) DEVELOPMENTAL DISABILITIES 300.0 300.0

To reduce the waiting list for guardianship services in fiscal year 2025.

(21) VETERANS' SERVICES DEPARTMENT 881.4 881.4

For a deficiency created by the transfer of the Truth or Consequences veterans' home.

(22) CHILDREN, YOUTH AND FAMILIES DEPARTMENT 50.0 50.0

To address a deficiency in the childcare payments account.

(23) CORRECTIONS DEPARTMENT 3,500.0 500.0 4,000.0

For a projected shortfall in personal services and employee benefits and contractual services categories for medical and behavioral health services in the inmate management and control program. The other state funds appropriation is from the penitentiary income fund.

(24) PUBLIC EDUCATION DEPARTMENT 230.3 230.3

To address a lease liability shortfall.

(25) PUBLIC EDUCATION DEPARTMENT 3,054.0 3,054.0

For a prior-year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.

(26) PUBLIC EDUCATION DEPARTMENT 7,848.0 7,848.0

For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.

(27) PUBLIC EDUCATION DEPARTMENT 15.5 15.5

To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	material fund. The other state funds appropriation is from the public education reform fund.				
2	TOTAL SUPPLEMENTAL AND				
3	114,691.6	2,390.5			117,082.1
4	DEFICIENCY APPROPRIATIONS				
5	Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.--The following amounts are appropriated from the				
6	computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless				
7	otherwise indicated, the appropriation may be expended in fiscal years 2025, 2026 and 2027. Unless				
8	otherwise indicated, any unexpended balances remaining at the end of fiscal year 2027 shall revert to the				
9	computer systems enhancement fund or other funds as indicated. For each executive branch agency project,				
10	the state chief information officer shall certify compliance with the project certification process prior				
11	to the allocation of thirty-seven million twenty thousand dollars (\$37,020,000) by the department of				
12	finance and administration from the funds for the purposes specified. The judicial information systems				
13	council shall certify compliance to the department of finance and administration for judicial branch				
14	projects. For executive branch agencies, all hardware and software purchases funded through				
15	appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing				
16	led by the state chief information officer and state purchasing division to achieve economies of scale				
17	and to provide the state with the best unit price.				
18	(1) ADMINISTRATIVE OFFICE OF				
19	THE DISTRICT ATTORNEYS				
20	The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000)				
21	appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars				
22	(\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 and as				
23	extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive				
24	case management system through a competitive bid process is extended through fiscal year 2026.				
25	(2) TAXATION AND REVENUE DEPARTMENT				
		3,000.0		3,000.0	
	To replace the legacy tax return software.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(3) DEPARTMENT OF FINANCE AND				
2	ADMINISTRATION				
3	The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer				
4	systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in				
5	Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of				
6	Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as				
7	extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise				
8	budget system is extended through fiscal year 2026.				
9	(4) EDUCATIONAL RETIREMENT BOARD				
10	The period of time for expending the thirty million five hundred thousand dollars (\$30,500,000)				
11	appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of				
12	Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.				
13	(5) DEPARTMENT OF INFORMATION				
14	TECHNOLOGY				
15	The period of time for expending the two million dollars (\$2,000,000) from the computer system				
16	enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an				
17	integrated system for the enterprise project management office documents and services is extended through				
18	fiscal year 2026.				
19	(6) SECRETARY OF STATE		2,500.0		2,500.0
20	To implement a web-based filing solution.				
21	(7) SECRETARY OF STATE		1,000.0		1,000.0
22	To purchase and implement an election management solution.				
23	(8) GAMING CONTROL BOARD				
24	The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated				
25	from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.

(9) DEPARTMENT OF GAME AND FISH 1,000.0 1,000.0

To modernize online systems.

(10) STATE LAND OFFICE

The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.

(11) STATE ENGINEER 500.0 500.0

To modernize and replace the real-time water measurement system.

(12) STATE ENGINEER 500.0 500.0

To replace the water administration technical engineering resource system.

(13) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT

The period of time for expending the five hundred thousand dollars (\$500,000) from the computer systems enhancement fund and the five hundred thousand dollars (\$500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.

(14) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT 1,000.0 1,000.0

To assess an application for processing claims for the early childhood family, infant, toddler program. The other state funds appropriation is from the early childhood education and care program fund.

(15) EARLY CHILDHOOD EDUCATION AND

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	CARE DEPARTMENT				
2	The period of time for expending the forty-nine thousand five hundred dollars (\$49,500) appropriated from				
3	the computer systems enhancement fund and the four hundred forty-five thousand five hundred dollars				
4	(\$445,500) appropriated from federal funds in Subsection 12 of Section 7 of Chapter 137 of Laws 2021 as				
5	extended in Subsection 14 of Section 7 of Chapter 210 of Laws 2023 to integrate functionality between the				
6	enterprise provider information and constituent services system and the medicaid management information				
7	system.				
8	(16) AGING AND LONG-TERM SERVICES				
9	DEPARTMENT				
10	The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)				
11	appropriated from the computer systems enhancement fund and the two million two hundred ninety-one				
12	thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7				
13	of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as				
14	extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of				
15	Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for				
16	integration with the health care authority's medicaid management information system replacement project				
17	is extended through fiscal year 2026.				
18			70.0	630.0	700.0
19	(17) HEALTH CARE AUTHORITY				
20	To continue the facility electronic licensing and information system exchange.				
21			5,000.0	45,000.0	50,000.0
22	(18) HEALTH CARE AUTHORITY				
23	To continue the medicaid management information system replacement project.				
24	(19) HEALTH CARE AUTHORITY				
25	The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars				
	(\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred				
	ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws
2 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 19
3 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement
4 replacement project is extended through fiscal year 2026.

5 (20) HEALTH CARE AUTHORITY

6 The period of time for expending the four million one hundred four thousand one hundred dollars
7 (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one
8 hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in
9 Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of
10 Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as
11 extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the
12 medicaid management information system replacement project is extended through fiscal year 2026.

13 (21) HEALTH CARE AUTHORITY

14 The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars
15 (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred
16 sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22
17 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws
18 2024 to continue the implementation of the child support enforcement replacement project is extended
19 through fiscal year 2026.

20 (22) HEALTH CARE AUTHORITY

21 The period of time for expending the eight million four hundred thousand dollars (\$8,400,000)
22 appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand
23 five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of
24 Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to
25 continue the implementation of the medicaid management information system replacement project is extended

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 through fiscal year 2026.

2 (23) HEALTH CARE AUTHORITY

3 The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars

4 (\$7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five

5 hundred seven thousand eight hundred dollars (\$67,507,800) appropriated from federal funds in Subsection

6 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management

7 information system replacement project is extended through fiscal year 2026.

8 (24) WORKFORCE SOLUTIONS DEPARTMENT 3,800.0 5,080.0 8,880.0

9 To continue to modernize existing information technology systems and applications.

10 (25) WORKFORCE SOLUTIONS DEPARTMENT 2,000.0 2,000.0

11 To establish and implement a real-time case management application.

12 (26) DEPARTMENT OF HEALTH

13 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)

14 appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of

15 Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue the

16 implementation of an enterprise electronic health records system is extended through fiscal year 2026.

17 (27) DEPARTMENT OF HEALTH

18 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)

19 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of

20 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection

21 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of

22 Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public

23 health offices is extended through fiscal year 2026.

24 (28) DEPARTMENT OF HEALTH

25 The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000)

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44
2 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws
3 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the
4 modernization of the comprehensive child welfare information system is extended through fiscal year 2026.
5 (34) CHILDREN, YOUTH AND FAMILIES
6 DEPARTMENT
7 The period of time for expending the three million five hundred twenty-three thousand seven hundred
8 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million
9 ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33
10 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws
11 2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the
12 modernization of the comprehensive child welfare information system is extended through fiscal year 2026.
13 (35) CHILDREN, YOUTH AND FAMILIES
14 DEPARTMENT
15 The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred
16 dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million
17 forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of
18 Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare
19 information system is extended through fiscal year 2026.
20 (36) DEPARTMENT OF PUBLIC SAFETY
21 The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer
22 systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the
23 criminal justice information system and other critical public safety data systems is extended through
24 fiscal year 2026.
25 (37) DEPARTMENT OF PUBLIC SAFETY

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.

(38) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.

(39) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the two million two hundred five thousand dollars (\$2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.

(40) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.

(41) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.

(42) DEPARTMENT OF PUBLIC SAFETY

3,000.0 6,080.0 9,080.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To continue the modernization of the criminal justice information system.				
2	(43) DEPARTMENT OF PUBLIC SAFETY		4,000.0		4,000.0
3	For phase two of the intelligence-led policing project.				
4	(44) PUBLIC EDUCATION DEPARTMENT	4,000.0			4,000.0
5	For an online licensure portal. The other state funds appropriation is from the educator licensure fund.				
6	(45) HIGHER EDUCATION DEPARTMENT		6,000.0		6,000.0
7	To continue planning on the collaborative for the higher education shared services project, contingent on				
8	institutional match and release of funds by the project certification committee at the department of				
9	information technology.				
10	TOTAL INFORMATION TECHNOLOGY				
11	APPROPRIATIONS	5,000.0	39,495.4	59,915.0	104,410.4
12	Section 8. COMPENSATION APPROPRIATIONS.--				
13	A. Ninety-six million one hundred forty-three thousand one hundred dollars (\$96,143,100) is				
14	appropriated from the general fund to the department of finance and administration for fiscal year 2026				
15	to pay all costs attributable to the general fund of providing an average salary increase of four percent				
16	to employees in budgeted positions who have completed their probationary period subject to satisfactory				
17	job performance. The salary increases shall be effective the first full pay period after July 1, 2025,				
18	and distributed as follows:				
19	(1) nine hundred forty-two thousand six hundred dollars (\$942,600) for permanent				
20	legislative employees, including permanent employees of the legislative council service, legislative				
21	finance committee, legislative education study committee, legislative building services, house and				
22	senate, house and senate chief clerks' office and house and senate leadership;				
23	(2) twelve million nine hundred thirteen thousand six hundred dollars (\$12,913,600) for				
24	judicial permanent employees, including magistrate judges, elected district attorneys, district attorney				
25	permanent employees, public defender department permanent employees, judicial hearing officers and				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 judicial special commissioners, supreme court justices, court of appeals judges, district court judges
2 and metropolitan court judges;

3 (3) thirty-five million one hundred twenty-nine thousand six hundred dollars
4 (\$35,129,600) for incumbents in positions in the classified service governed by the Personnel Act, for
5 incumbents in the New Mexico state police career pay system and for executive exempt employees; and
6 (4) forty-four million nine hundred eighty thousand six hundred dollars (\$44,980,600)
7 to the higher education department for nonstudent faculty and staff of two-year and four-year public
8 postsecondary educational institutions; and
9 (5) two million one hundred seventy-six thousand seven hundred dollars (\$2,176,700) to
10 the higher education department for nonstudent faculty and staff of the New Mexico military institute,
11 New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

12 B. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the
13 department of finance and administration for fiscal year 2026 to pay all costs attributable to the
14 general fund to transition to a single salary schedule for the classified service and to implement other
15 recommendations of the 2024 study of the state's system of classification and compensation, contingent on
16 the adoption of a revised system of classification and single salary schedule by the personnel board.

17 C. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the
18 general services department for fiscal year 2026 for the public liability fund. Any unexpended balances
19 remaining at the end of fiscal year 2026 shall revert to the general fund.

20 D. Three million eight hundred fifty-seven thousand two hundred dollars (\$3,857,200) is
21 appropriated from the general fund to the higher education department in fiscal year 2026 for
22 distribution to two-year and four-year public postsecondary educational institutions, the New Mexico
23 military institute, New Mexico school for the blind and visually impaired and New Mexico school for the
24 deaf for the employer share of medical insurance rate increases in fiscal year 2026.

25 E. One million five hundred thousand dollars (\$1,500,000) is appropriated from the general

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 fund to the state engineer in fiscal year 2026 for the personal services and employee benefits category.

2 F. In addition to the amounts included in Subsection A of this section, seven hundred forty-
3 one thousand five hundred dollars (\$741,500) is appropriated from the general fund to the department of
4 finance and administration for distribution to the supreme court, court of appeals, district courts, the
5 Bernalillo county metropolitan court and the administrative office of the courts to pay all costs
6 attributable to the general fund of providing an average salary increase of two percent to employees in
7 administrative office of the courts pay bands AA, BB, CC, DD, EE, FF, and GG who are in budgeted
8 positions and who have completed their probationary period subject to satisfactory job performance.

9 G. For those state employees whose salaries are referenced in or received as a result of
10 nongeneral fund appropriations in the General Appropriation Act of 2025, the department of finance and
11 administration shall transfer from the appropriate fund to the appropriate agency the amount required for
12 the salary increases equivalent to those provided for in this section. Such amounts are appropriated for
13 expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall
14 revert to the appropriate fund.

15 **Section 9. GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

16 A. The following amounts are appropriated from the government results and opportunity
17 program fund or other funds as indicated in fiscal year 2026 for the purposes specified. The department
18 of finance and administration and the legislative finance committee shall approve performance measures
19 for agencies, including those specified in this section, and any independent impact evaluation plans and
20 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations
21 remaining at the end of fiscal year 2026 shall revert to the government results and opportunity
22 expendable trust fund or the appropriate fund.

23 (1) ADMINISTRATIVE OFFICE

24 OF THE COURTS 2,333.3 2,333.3

25 For grants to judicial districts to enhance regional case management, behavioral health grant writing,

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5		500.0			500.0
6					
7					
8		1,277.9			1,277.9
9					
10		950.0			950.0
11					
12					
13		2,343.0			2,343.0
14					
15					
16		1,615.0			1,615.0
17					
18					
19					
20		10,000.0			10,000.0
21					
22					
23		4,758.7		16,764.2	21,522.9
24					
25		3,605.3		12,700.9	16,306.2

[Bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3		8,000.0		2,000.0	10,000.0
4					
5					
6					
7					
8		11,300.0			11,300.0
9					
10		6,200.0			6,200.0
11					
12					
13					
14					
15					
16					
17		5,200.0			5,200.0
18					
19					
20					
21					
22					
23					
24		2,100.0			2,100.0
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6		2,600.0			2,600.0
7					
8					
9					
10					
11					
12					
13					
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16					
17					
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19					
20					
21		5,200.0			5,200.0
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds				
2	appropriation is from the public education reform fund.				
3	4,500.0				4,500.0
4	(18) HIGHER EDUCATION DEPARTMENT				
5	For a distribution to state-controlled four-year degree-granting higher education institutions for				
6	student retention initiatives. The distributions shall be determined by a formula created by the				
7	department in consultation with the legislative finance committee. To qualify for a distribution, the				
8	current year retention rate for first-time, full-time students retained to the second year must exceed				
9	the retention rate for the prior year. The formula shall provide an equal per-student distribution				
10	provided that no institution shall receive an award greater than one and one-half percent of the general				
11	fund appropriation for instruction and general expenses for the prior fiscal year.				
12	333.0				333.0
13	(19) NEW MEXICO STATE UNIVERSITY				
14	For the college assistance migrant program.				
15	B. The following amounts are appropriated from the government results and opportunity				
16	program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department				
17	of finance and administration and the legislative finance committee shall approve performance measures				
18	for agencies, including those specified in this section, and any independent impact evaluation plans and				
19	results of the evaluation, for the items in this section. Any unexpended balances of the appropriations				
20	remaining at the end of fiscal year 2027 shall revert to the government results and opportunity				
21	expendable trust fund or the appropriate fund.				
22	2,333.3				2,333.3
23	(1) ADMINISTRATIVE OFFICE				
24	OF THE COURTS				
25	For grants to judicial districts to enhance regional case management, behavioral health grant writing,				
	peer-operated crisis response and recovery support services, behavioral health and homeless outreach and				
	engagement and grants to judicial districts based on the submitted regional plans for specialty,				
	diversion, problem-solving and treatment courts and associated programs and pretrial services.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) ADMINISTRATIVE OFFICE					
2 OF THE COURTS	500.0				500.0
3 For the special court services program to provide legal assistance to individuals.					
4 (3) ADMINISTRATIVE OFFICE					
5 OF THE COURTS	1,277.9				1,277.9
6 For the special court services program for electronic monitoring of pretrial defendants.					
7 (4) PERSONNEL BOARD	950.0				950.0
8 To implement the recommendations of the 2024 Personnel Act study.					
9 (5) REGULATION AND LICENSING					
10 DEPARTMENT	1,038.0				1,038.0
11 For compliance officers, vehicles and equipment for the cannabis control division.					
12 (6) REGULATION AND LICENSING					
13 DEPARTMENT	1,150.0				1,150.0
14 For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10					
15 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement					
16 powers to agents of the cannabis control division.					
17 (7) HEALTH CARE AUTHORITY	10,000.0				10,000.0
18 To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of					
19 the second-year appropriation used for expanding capacity and the remainder for food purchases.					
20 (8) HEALTH CARE AUTHORITY	4,758.7	16,764.3			21,523.0
21 For food for women with high-risk pregnancies and people on the community benefit.					
22 (9) HEALTH CARE AUTHORITY	3,605.3	12,700.9			16,306.2
23 To provide medical respite for the homeless.					
24 (10) CHILDREN, YOUTH AND FAMILIES					
25 DEPARTMENT	8,000.0	2,000.0			10,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually				
2	report to the legislative finance committee the number and percent of caseworkers who hold caseloads that				
3	meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold				
4	caseloads that do not meet the Kevin S. settlement caseload standards.				
5		11,300.0			11,300.0
6	(11) CORRECTIONS DEPARTMENT				
7					
8		6,200.0			6,200.0
9	(12) PUBLIC EDUCATION DEPARTMENT				
10	For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate				
11	Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring				
12	evidence-based program evaluation for projects receiving appropriations from the public education reform				
13	fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to				
14	conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds				
15	appropriation is from the public education reform fund.				
16		5,200.0			5,200.0
17	(13) PUBLIC EDUCATION DEPARTMENT				
18	For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or				
19	similar legislation of the first session of the fifty-seventh legislature requiring evidence-based				
20	program evaluation for projects receiving appropriations from the public education reform fund. Up to two				
21	hundred thousand dollars (\$200,000) may be used by the public education department to conduct a				
22	randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from				
23	the public education reform fund.				
24		2,100.0			2,100.0
25	(14) PUBLIC EDUCATION DEPARTMENT				
26	For a pilot program to support students who are unhouseed, contingent on enactment of Senate Bill 201 or				
27	similar legislation of the first session of the fifty-seventh legislature requiring evidence-based				
28	program evaluation for projects receiving appropriations from the public education reform fund. Up to one				
29	hundred thousand dollars (\$100,000) may be used by the public education department to conduct a				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(15) PUBLIC EDUCATION DEPARTMENT 2,600.0 2,600.0

For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.

(16) PUBLIC EDUCATION DEPARTMENT 6,200.0 6,200.0

For school improvement initiatives, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(17) PUBLIC EDUCATION DEPARTMENT 5,200.0 5,200.0

For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(18) HIGHER EDUCATION DEPARTMENT 6,500.0 6,500.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	For a distribution to state-controlled four-year degree-granting higher education institutions for				
2	student retention initiatives. The distributions shall be determined by a formula created by the				
3	department in consultation with the legislative finance committee. To qualify for a distribution, the				
4	current year retention rate for first-time, full-time students retained to the second year must exceed				
5	the retention rate for the prior year. The formula shall provide an equal per-student distribution				
6	provided that no institution shall receive an award greater than one and one-half percent of the general				
7	fund appropriation for instruction and general expenses for the prior fiscal year.				
8	(19) NEW MEXICO STATE UNIVERSITY	333.0			333.0
9	For the college assistance migrant program.				
10	C. The following amounts are appropriated from the government results and opportunity				
11	program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department				
12	of finance and administration and the legislative finance committee shall approve performance measures				
13	for agencies, including those specified in this section, and any independent impact evaluation plans and				
14	results of the evaluation, for the items in this section. Any unexpended balances of the appropriations				
15	remaining at the end of fiscal year 2028 shall revert to the government results and opportunity				
16	expendable trust fund or the appropriate fund.				
17	(1) ADMINISTRATIVE OFFICE				
18	OF THE COURTS	2,333.4			2,333.4
19	For grants to judicial districts to enhance regional case management, behavioral health grant writing,				
20	peer-operated crisis response and recovery support services, behavioral health and homeless outreach and				
21	engagement and grants to judicial districts based on the submitted regional plans for specialty,				
22	diversion, problem-solving and treatment courts and associated programs and pretrial services.				
23	(2) ADMINISTRATIVE OFFICE				
24	OF THE COURTS	500.0			500.0
25	For the special court services program to provide legal assistance to individuals.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) ADMINISTRATIVE OFFICE					
2 OF THE COURTS		1,277.9			1,277.9
3 For the special court services program for electronic monitoring of pretrial defendants.					
4 (4) PERSONNEL BOARD		950.0			950.0
5 To implement the recommendations of the 2024 Personnel Act study.					
6 (5) REGULATION AND LICENSING					
7 DEPARTMENT		1,039.0			1,039.0
8 For compliance officers, vehicles and equipment for the cannabis control division.					
9 (6) REGULATION AND LICENSING					
10 DEPARTMENT		1,150.0			1,150.0
11 For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10					
12 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement					
13 powers to agents of the cannabis control division.					
14 (7) HEALTH CARE AUTHORITY		10,000.0			10,000.0
15 To support food banks statewide and ensure access to nutritious food through food purchases.					
16 (8) HEALTH CARE AUTHORITY		4,758.8		16,764.3	21,523.1
17 For food for women with high-risk pregnancies and people on the community benefit.					
18 (9) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
19 To provide medical respite for the homeless.					
20 (10) CHILDREN, YOUTH AND FAMILIES					
21 DEPARTMENT		8,000.0		2,000.0	10,000.0
22 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
23 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
24 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
25 caseloads that do not meet the Kevin S. settlement caseload standards.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(11) CORRECTIONS DEPARTMENT	11,300.0			11,300.0
2	For medication-assisted treatment.				
3	(12) PUBLIC EDUCATION DEPARTMENT	6,200.0			6,200.0
4	For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate				
5	Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring				
6	evidence-based program evaluation for projects receiving appropriations from the public education reform				
7	fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to				
8	conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds				
9	appropriation is from the public education reform fund.				
10	(13) PUBLIC EDUCATION DEPARTMENT	5,200.0			5,200.0
11	For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or				
12	similar legislation of the first session of the fifty-seventh legislature requiring evidence-based				
13	program evaluation for projects receiving appropriations from the public education reform fund. Up to two				
14	hundred thousand dollars (\$200,000) may be used by the public education department to conduct a				
15	randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from				
16	the public education reform fund.				
17	(14) PUBLIC EDUCATION DEPARTMENT	2,100.0			2,100.0
18	For a pilot program to support students who are unhouseed, contingent on enactment of Senate Bill 201 or				
19	similar legislation of the first session of the fifty-seventh legislature requiring evidence-based				
20	program evaluation for projects receiving appropriations from the public education reform fund. Up to one				
21	hundred thousand dollars (\$100,000) may be used by the public education department to conduct a				
22	quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from				
23	the public education reform fund.				
24	(15) PUBLIC EDUCATION DEPARTMENT	2,600.0			2,600.0
25	For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	legislation of the first session of the fifty-seventh legislature requiring evidence-based program				
2	evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred				
3	thousand dollars (\$100,000) may be used by the public education department to conduct a randomized				
4	controlled trial to evaluate and monitor outcomes. The public education department may waive requirements				
5	for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment				
6	group. The other state funds appropriation is from the public education reform fund.				
7	6,200.0			6,200.0	
	(16) PUBLIC EDUCATION DEPARTMENT				
8	For school improvement initiatives, contingent on enactment of Senate Bill 201 or similar legislation of				
9	the first session of the fifty-seventh legislature requiring evidence-based program evaluation for				
10	projects receiving appropriations from the public education reform fund. Up to two hundred thousand				
11	dollars (\$200,000) may be used by the public education department to conduct quasi-experimental studies				
12	to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform				
13	fund.				
14	5,200.0			5,200.0	
	(17) PUBLIC EDUCATION DEPARTMENT				
15	For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate				
16	Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring				
17	evidence-based program evaluation for projects receiving appropriations from the public education reform				
18	fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to				
19	conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds				
20	appropriation is from the public education reform fund.				
21	9,000.0			9,000.0	
	(18) HIGHER EDUCATION DEPARTMENT				
22	For a distribution to state-controlled four-year degree-granting higher education institutions for				
23	student retention initiatives. The distributions shall be determined by a formula created by the				
24	department in consultation with the legislative finance committee. To qualify for a distribution, the				
25	current year retention rate for first-time, full-time students retained to the second year must exceed				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.

(19) NEW MEXICO STATE UNIVERSITY 333.0 333.0

For the college assistance migrant program.

TOTAL GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST 240,009.8 94,395.5 334,405.3

Section 10. FUND TRANSFERS.--Unless otherwise indicated, the following amounts are transferred in fiscal year 2026 from the general fund or other funds as indicated for the purposes specified.

(1) AUDIT FUND 2,000.0 2,000.0

The general fund transfer is in fiscal year 2025.

(2) APPROPRIATION CONTINGENCY FUND 150,000.0 150,000.0

The general fund transfer is in fiscal year 2025.

(3) GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND 32,324.0 32,324.0

The general fund transfer is in fiscal year 2026.

(4) WATER PROJECT FUND 150,000.0 150,000.0

The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and 2026.

(5) PUBLIC SCHOOL INSURANCE AUTHORITY 65,000.0 65,000.0

For the benefits fund. The general fund transfer is in fiscal year 2025.

(6) PUBLIC SCHOOL INSURANCE AUTHORITY 28,863.2 28,863.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in				
2	fiscal year 2023. The general fund transfer is in fiscal year 2025.				
3	(7) PUBLIC LIABILITY FUND	5,000.0			5,000.0
4	The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is				
5	in fiscal year 2025.				
6	(8) WILDFIRE PREPAREDNESS FUND	12,000.0			12,000.0
7	The general fund appropriation is in fiscal year 2026 and is contingent on enactment of House Bill 191 or				
8	similar legislation of the first session of the fifty-seventh legislature creating a fund for wildfire				
9	preparedness.				
10	(9) KIKI SAAVEDRA SENIOR				
11	DIGNITY FUND	5,000.0			5,000.0
12	The general fund transfer is in fiscal year 2026.				
13	(10) WORKERS COMPENSATION				
14	ADMINISTRATION FUND	6,000.0			6,000.0
15	The general fund transfer is in fiscal year 2026.				
16	(11) PUBLIC EDUCATION REFORM FUND	84,500.0			84,500.0
17	The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 201 or similar				
18	legislation of the first session of the fifty-seventh legislature amending the fund to require evidence-				
19	based program evaluation for projects receiving appropriations from the public education reform fund.				
20	(12) STATE SUPPORT RESERVE FUND	40,000.0			40,000.0
21	The general fund transfer is in fiscal year 2025.				
22	(13) COMPUTER SYSTEM				
23	ENHANCEMENT FUND	37,020.0			37,020.0
24	The general fund transfer is in fiscal year 2025.				
25	TOTAL FUND TRANSFERS	612,707.2	5,000.0		617,707.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Section 11. SPECIAL TRANSPORTATION APPROPRIATIONS.--The following amounts are appropriated from
2 the general fund and other state funds to the department of transportation for the purposes specified.
3 Unless otherwise indicated, the appropriation may be expended in fiscal year 2025 and subsequent fiscal
4 years. Unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to
5 the appropriate fund.

6 (1) DEPARTMENT OF TRANSPORTATION	12,000.0				12,000.0
7 To purchase heavy equipment, split equally between the six transportation districts.					
8 (2) DEPARTMENT OF TRANSPORTATION	100,000.0				100,000.0
9 For the transportation project fund.					
10 (3) DEPARTMENT OF TRANSPORTATION	5,000.0				5,000.0
11 For the wildlife corridors fund.					
12 (4) DEPARTMENT OF TRANSPORTATION	5,000.0				5,000.0
13 For rural service grants.					
14 (5) DEPARTMENT OF TRANSPORTATION	250,000.0				250,000.0
15 For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway 16 rehabilitation, prevention maintenance, roadway maintenance, reconstruction or new construction. Funds 17 appropriated in this section may be used to match state or federal funds.					

18 TOTAL SPECIAL TRANSPORTATION
19 APPROPRIATIONS 372,000.0 372,000.0

20 Section 12. ADDITIONAL FISCAL YEAR 2025 BUDGET ADJUSTMENT AUTHORITY.--During fiscal year 2025,
21 subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-
22 23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation
23 Act of 2024:

24 A. the ninth judicial district court may request budget increases up to forty-four thousand
25 dollars (\$44,000) from other state funds for alternative dispute resolution and mediation services in

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Curry and Roosevelt counties;				
2	B. the tenth judicial district court may request budget increases up to fifty thousand				
3	dollars (\$50,000) from other state funds for alternative dispute resolution and mediation services in De				
4	Baca, Harding and Quay counties;				
5	C. the eleventh judicial district court may request budget increases up to sixty thousand				
6	dollars (\$60,000) from other state funds from fund balance for civil alternative dispute resolution;				
7	D. the twelfth judicial district court may request budget increases up to fifteen thousand				
8	dollars (\$15,000) from other state funds for operating expenses;				
9	E. the risk management program of the general services department may request budget				
10	increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability				
11	fund for unanticipated claims expenses;				
12	F. the employee group benefits program of the health care authority may request budget				
13	increases from other state funds in the amount of any additional revenue raised pursuant to a net				
14	increase in the number of individuals receiving group health insurance from the program;				
15	G. the employee benefits program of the health care authority may request budget increases				
16	from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase				
17	for group health benefits or group life insurance benefits;				
18	H. the health care authority may request program transfers between the medical assistance				
19	program and the medicaid behavioral health program and may request budget increases from other state				
20	funds from the health care delivery and access fund for health care delivery and access hospital				
21	assessments;				
22	I. the victim compensation program of the crime victims reparation commission may request				
23	budget increases up to one hundred sixty-eight thousand dollars (\$168,000) from other state funds for				
24	care and support;				
25	J. the department of transportation may request budget increases up to thirty-five million				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and
 2 related costs and intergovernmental agreements, lawsuits and construction- and maintenance-related costs;

3 K. the public education department may distribute up to four million five hundred thousand
 4 dollars (\$4,500,000) from the transportation emergency fund to school districts and charter schools that
 5 experienced more than a ten percent decrease in their transportation distribution from fiscal year 2024
 6 to fiscal year 2025, resulting in a transportation distribution allocation in fiscal year 2025 less than
 7 their fiscal year 2023 transportation distribution spending;

8 L. the student financial aid program of the higher education department may request budget
 9 increases up to twenty-six million dollars (\$26,000,000) from other state funds for the legislative
 10 lottery tuition fund; and

11 M. the higher education department may request transfers from the other category to the
 12 other financing uses category for student financial aid programs in the student financial aid program and
 13 the opportunity scholarship program.

14 Section 13. **CERTAIN FISCAL YEAR 2026 BUDGET ADJUSTMENTS AUTHORIZED--**

15 A. As used in this section and Section 12 of the General Appropriation Act of 2025:

16 (1) "budget category" means an item or an aggregation of related items that represents
 17 the object of an appropriation. Budget categories include personal services and employee benefits,
 18 contractual services, other and other financing uses;
 19 (2) "budget increase" means an approved increase in expenditures by an agency from a
 20 specific source;

21 (3) "category transfer" means an approved transfer of funds from one budget category to
 22 another budget category, provided that a category transfer does not include a transfer of funds between
 23 divisions; and

24 (4) "program transfer" means an approved transfer of funds from one program of an
 25 agency to another program of that agency.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified
2 in this section are authorized for fiscal year 2026.

3 C. In addition to the specific category transfers authorized in Subsection E of this section
4 and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies,
5 including legislative agencies, may request category transfers among personal services and employee
6 benefits, contractual services and other.

7 D. Unless a conflicting budget increase is authorized in Subsection E of this section, a
8 program with internal service funds/interagency transfers appropriations that collects money in excess of
9 those appropriated may request budget increases in an amount not to exceed five percent of its internal
10 service funds/interagency transfers and a program with other state funds that collects money in excess of
11 those appropriated may request budget increases in an amount not to exceed five percent of its other
12 state funds contained in Section 4 of the General Appropriation Act of 2025. To track the five percent
13 transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget
14 adjustment request submitted. The department of finance and administration shall certify agency reporting
15 of these cumulative totals.

16 E. In addition to the budget authority otherwise provided in the General Appropriation Act
17 of 2025, the following agencies may request specified budget adjustments:

18 (1) the administrative hearings office may request budget increases up to amounts
19 received from other state funds from conducting and adjudicating administrative hearings for other state
20 agencies;

21 (2) the benefits and risk programs and program support of the public school insurance
22 authority may request budget increases from internal service funds/interagency transfers, other state
23 funds and fund balances for additional unexpected claims;

24 (3) the healthcare benefits administration program of the retiree health care authority
25 may request budget increases from other state funds for claims;

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(4) the state printing and graphics program of the general services department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;

(5) the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability fund for unanticipated claims expenses;

(6) the educational retirement board may request budget increases from other state funds for investment-related asset management fees, pension administration system program updates and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;

(7) the department of information technology may request budget increases up to two million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information processing and the statewide human resources, accounting and management reporting system, may request budget increases up to ten percent of internal service funds/interagency transfers and other state funds to support existing or new services and may request budget increases from other state funds and from fund balances up to the amount of depreciation expense, as reported in the agency's independent audit of the fiscal year ending June 30, 2025, to acquire and replace capital equipment and associated software used to provide enterprise services;

(8) the public employees retirement association may request budget increases from other state funds to pay for investment-related asset management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to an agency;

(9) the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;

(10) the state treasurer may request budget increases up to three hundred fifty thousand dollars (\$350,000) from other state funds collected from participating governments investing in the local government investment pool for operating expenses in connection with the local government

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 investment pool;

2 (11) the state ethics commission may request budget increases up to thirty thousand

3 dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and

4 settlement payments related to commission-authorized civil actions for operating expenses;

5 (12) the marketing and promotion program of the tourism department may request budget

6 increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant

7 matches and other marketing opportunities;

8 (13) the patient's compensation fund program of the office of superintendent of

9 insurance may request budget increases from patient's compensation fund balances for patient compensation

10 settlements and court-ordered payments;

11 (14) the New Mexico state fair may request budget decreases up to two hundred seventy-

12 five thousand dollars (\$275,000) from the general fund in the contractual services and personal services

13 and employee benefits categories to transfer up to two hundred seventy-five thousand dollars (\$275,000)

14 for the operation of programs and exhibits at the African American performing arts center to the cultural

15 affairs department, contingent on enactment of legislation of the first session of the fifty-seventh

16 legislature transferring responsibility for supporting programs and exhibits within the African American

17 performing arts center to the cultural affairs department;

18 (15) the racing commission may request budget increases up to six hundred thousand

19 dollars (\$600,000) from other state funds from the equine testing fund for enhancement of the equine

20 testing program;

21 (16) the racing commission may request budget increases from the exercise rider and

22 jockey insurance fund for federal Horseracing Integrity and Safety Act assessment fees and insurance

23 payments;

24 (17) the cultural affairs department may request budget increases up to two hundred

25 seventy-five thousand dollars (\$275,000) from internal service funds/interagency transfers and other

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 state funds from the New Mexico state fair for the operation of programs and exhibits at the African
2 American performing arts center, contingent on enactment of legislation of the first session of the
3 fifty-seventh legislature transferring responsibility for supporting programs and exhibits within the
4 African American performing arts center to the cultural affairs department;
5 (18) the department of game and fish may request up to five hundred thousand dollars
6 (\$500,000) from other state funds from the game protection fund for emergencies and may request budget
7 increases as a result of revenue received from other agencies for operating and capital expenses;
8 (19) the energy, minerals and natural resources department may request budget increases
9 from internal service funds/interagency transfers from the department of environment, department of game
10 and fish, homeland security and emergency management department and office of state engineer from federal
11 funds to allow programs to maximize the use of federal grants and may request budget increases up to six
12 hundred thousand dollars (\$600,000) from internal service funds/interagency transfers, other state funds
13 and fund balances from the Carlsbad brine well remediation fund for the continued remediation of the
14 Carlsbad brine well and may request budget increases up to fifty thousand dollars (\$50,000) from the oil
15 conservation division systems and hearing fund to support oil conservation commission hearings;
16 (20) the state parks program of the energy, minerals and natural resources department
17 may request budget increases up to two hundred fifty thousand dollars (\$250,000) from internal service
18 funds/interagency transfers from the department of transportation, New Mexico youth conservation corps,
19 tourism department, economic development department and department of game and fish from funds related to
20 projects approved by the Rio Grande trail commission;
21 (21) the healthy forests program of the energy, minerals and natural resources
22 department may request budget increases from internal service funds/interagency transfers from the New
23 Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps
24 commission, may request budget increases up to fifty thousand dollars (\$50,000) from other state funds
25 for the inmate work camp program and may request budget increases from other state funds from the forest

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	land protection fund to support watershed restoration work statewide;				
2	(22) the mining and minerals program of the energy, minerals and natural resources				
3	department may request budget increases up to one hundred thousand dollars (\$100,000) from other state				
4	funds in the surface mining permit fee fund and mining act fund for projects related to surface and hard				
5	rock mining oversight;				
6	(23) the state land office may request budget increases from other state funds to				
7	utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may				
8	request budget increases up to five million dollars (\$5,000,000) from other state funds from the state				
9	trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste				
10	sites and watershed restoration on state trust land and may request up to three million dollars				
11	(\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related				
12	prevention and response activities;				
13	(24) the interstate stream compact compliance and water development program of the				
14	state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from other				
15	state funds from the irrigation works construction fund for operational and maintenance costs associated				
16	with the Pecos river settlement agreement;				
17	(25) the interstate stream compact compliance and water development program of the				
18	state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from				
19	other state funds from the Ute construction fund for operational and maintenance requirements at the Ute				
20	reservoir;				
21	(26) the interstate stream compact compliance and water development program of the				
22	state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000)				
23	from other state funds from the New Mexico unit fund to meet water supply demands in the southwest water				
24	planning region of New Mexico, including costs associated with planning, evaluating and aiding				
25	development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 ready non-New Mexico unit projects that have previously been approved and funded by the interstate stream
- 2 commission pursuant to the 2004 Arizona Water Settlement Act;
- 3 (27) the commission for the blind may request transfers between the other category and
- 4 the other financing uses category contingent on the inability of the division of vocational
- 5 rehabilitation to match federal funds, may request budget increases up to one million five hundred
- 6 thousand dollars (\$1,500,000) from other state funds for the employment of blind or visually impaired
- 7 persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal
- 8 ability one program, may request budget increases up to one million dollars (\$1,000,000) from other state
- 9 funds to contract with blind or visually impaired vendors to operate food services at the federal law
- 10 enforcement training center and Kirtland air force base and may request budget increases up to four
- 11 hundred thousand dollars (\$400,000) from other state funds for rehabilitation and independent living
- 12 services;
- 13 (28) the family support and early intervention program of the early childhood education
- 14 and care department may request transfers from the other category to the other financing uses category
- 15 for the family, infant toddler program;
- 16 (29) the aging and long-term services department may request budget increases up to
- 17 five hundred thousand dollars (\$500,000) from the conference on aging fund balance for the conference on
- 18 aging;
- 19 (30) the employee group benefits program of the health care authority may request
- 20 budget increases from other state funds in the amount of any additional revenue raised pursuant to a net
- 21 increase in the number of individuals receiving group health insurance from the program;
- 22 (31) the employee benefits program of the health care authority may request budget
- 23 increases from other state funds in the amount of any additional revenue raised pursuant to a premium
- 24 rate increase for group health benefits or group life insurance benefits;
- 25 (32) the health care authority may request program transfers between the medical

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 assistance program and the medicaid behavioral health program and the medical assistance program may
2 request budget increases from other state funds from the health care delivery and access fund for health
3 care delivery and access hospital assessments;

4 (33) the rehabilitation services program of the vocational rehabilitation division may
5 request transfers up to two hundred thousand dollars (\$200,000) between internal service fund/interagency
6 transfers between the other category and the other financing uses category for rehabilitation services
7 contingent on the inability of the commission for the blind to use federal program income;

8 (34) the vocational rehabilitation division may request program transfers between the
9 rehabilitation services program and the independent living services program;
10 (35) the independent living services program of the division of vocational
11 rehabilitation may request budget increases up to two hundred thousand dollars (\$200,000) from other
12 state funds for independent living services for the disabled;

13 (36) the miners' hospital of New Mexico may request budget increases from other state
14 funds from fees from patient revenues for operating expenses;

15 (37) the office of family representation and advocacy may request budget increases up
16 to one million dollars (\$1,000,000) from other state funds from fund balances from Title IV-E of the
17 federal Social Security Act reimbursements transferred from the children, youth and families department;

18 (38) the department of military affairs may request budget increases up to seven
19 hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue
20 received from leases, land royalties, miscellaneous revenue, gifts and public education department pass-
21 through revenue to support the national guard facility operations, the New Mexico youth challenge academy
22 operations and the New Mexico national guard members family assistance fund;

23 (39) the department of transportation may request transfers up to ten million dollars
24 (\$10,000,000) within or between the project design and construction programs, the highway operations
25 program, the business support program and the modal program for costs related to engineering,

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 construction, maintenance services and grant agreements, may request program transfers into the personnel
2 services and employee benefits category up to twelve million dollars (\$12,000,000) and may request budget
3 increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to
4 meet federal matching requirements for debt services and related costs, intergovernmental agreements,
5 lawsuits and construction and maintenance related costs;

6 (40) the public education department may distribute up to one hundred fifty thousand
7 dollars (\$150,000) from the transportation emergency fund to develop efficiency benchmarks and
8 operational standards for large school districts, small school districts and charter schools to assess
9 the adequacy and efficiency of transportation systems; and

10 (41) the higher education department may request transfers from the other category to
11 the other financing uses category for student financial aid programs in the student financial aid program
12 and the opportunity scholarship program.

13 Section 14. TRANSFER AUTHORITY.--If revenue and transfers to the general fund at the end of
14 fiscal year 2026 are not sufficient to meet appropriations, the governor, with the state board of finance
15 approval, may transfer to the appropriation account of the general fund the amount necessary to meet that
16 fiscal year's obligations from the operating reserve and the government results and opportunity
17 expendable trust provided that the total transferred pursuant to this section shall not exceed one
18 hundred ten million dollars (\$110,000,000).

19 Section 15. SEVERABILITY.--If any part or application of this act is held invalid, the remainder
20 or its application to other situations or persons shall not be affected.=====

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