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## FISCAL IMPACT REPORT

SPONSOR Brandt/Lanier/Tobiassen/Woods LAST UPDATED \_\_\_\_\_  
ORIGINAL DATE 2/28/2025  
BILL  
SHORT TITLE Statewide Capital Improvements NUMBER Senate Bill 346  
ANALYST Carswell

### APPROPRIATION\* (dollars in thousands)

FY25	FY26	Recurring or Nonrecurring	Fund Affected
\$14,000.0	No fiscal impact	Nonrecurring	General Fund

Parentheses ( ) indicate expenditure decreases.

\*Amounts reflect most recent analysis of this legislation.

Relates to House Bills 2 and 450

### Sources of Information

LFC Files

## SUMMARY

### Synopsis of Senate Bill 346

Senate Bill 346 (SB346) makes 26 appropriations totaling \$14 million from the general fund to the Department of Finance and Administration, Aging and Long-Term Services Department, Public Education Department, Higher Education Department, New Mexico State University, Eastern New Mexico University, and New Mexico Military Institute for the purpose of programmatic support for various local government programs, capital improvements, and purchase of equipment for the benefit of various local and state entities. The funds are appropriated for expenditure in FY25 and FY26.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns if enacted, or June 20, 2025.

## FISCAL IMPLICATIONS

The appropriations totaling \$14 million contained in this bill are nonrecurring expenses to the general fund. Any unexpended or unencumbered balances remaining at the end of FY26 shall revert to the general fund.

## SIGNIFICANT ISSUES

SB346 makes appropriations to local public entities for capital expenses and programmatic support, which would be administered through state agencies. The appropriations included in the

bill are typically made in the capital outlay bill, junior bill, or as special appropriation in House Bill 2. The appropriations in SB346 are summarized in the table below.

Southwest New Mexico Council of Governments	\$ 500.0	Programmatic and operational costs for various community programs in Grant, Hidalgo, and Luna counties
Bernalillo County	\$ 1,350.0	Fire truck in Albuquerque and staff and services at North Domingo Baca multigenerational center
Chaves County	\$ 650.0	Roswell museum improvements
Dona Ana County	\$ 500.0	Vehicles and safety gear for Las Cruces police
Eddy County	\$ 850.0	Social programs in Carlsbad and law enforcement operations
Lea County	\$ 650.0	Social programs in Hobbs
Otero County	\$ 500.0	Sheriff's office
Roosevelt County	\$ 350.0	Street rehabilitation in Portales
Sandoval County	\$ 1,300.0	Law enforcement and spay and neuter program
San Juan County	\$ 1,000.0	Law enforcement vehicles and equipment
Aging and Long-Term Services Department	\$ 500.0	Senior citizen services in Grant, Hidalgo and Luna counties
Lovington Municipal Schools	\$ 1,000.0	Career technical education equipment
Rio Rancho Public Schools	\$ 700.0	Math labs
Higher Education Department	\$ 650.0	Adult literacy programs in Albuquerque
New Mexico State University	\$ 2,700.0	Youth development programs in numerous counties through NMDA and cooperative extension; agricultural experiment station expenses; Alamogordo branch campus nursing program.
Eastern New Mexico University	\$ 500.0	Workforce training program
New Mexico Military Institute	\$ 300.0	Furnishings and equipment for female softball and golf programs
<b>Total</b>	<b>\$ 14,000.0</b>	

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to House Bill 2, the General Appropriation Act, and to House Bill 450, the capital outlay bill.

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