

SENATE

FIFTY-SEVENTH LEGISLATURE FIRST SESSION, 2025

March 18, 2025

Proposed Amendment

1. On pages 5 line 7 through 262 line 5, strike Sections 4 through 13 in their entirety and insert in lieu thereof:

“Section 4. FISCAL YEAR 2026 APPROPRIATIONS.--

A. LEGISLATIVE

LEGISLATIVE COUNCIL SERVICE:

Legislative building services:

Appropriations:

(a) Personal services and employee benefits	4,461.2	4,461.2
(b) Contractual services	145.1	145.1
(c) Other	1,428.4	1,428.4
Subtotal	[6,034.7]	6,034.7
TOTAL LEGISLATIVE	6,034.7	6,034.7

B. JUDICIAL

NEW MEXICO COMPILATION COMMISSION:

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Operations	477.2	695.6	400.0		1,572.8
Subtotal	[477.2]	[695.6]	[400.0]		1,572.8

JUDICIAL STANDARDS COMMISSION:

The purpose of the judicial standards commission program is to provide a public review process addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial process.

Appropriations:

(a) Operations	1,153.5	1,153.5
Subtotal	[1,153.5]	1,153.5

COURT OF APPEALS:

The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	10,107.7	10,107.7
Subtotal	[10,107.7]	10,107.7

SUPREME COURT:

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	9,599.7	9,599.7
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[9,599.7]				9,599.7

ADMINISTRATIVE OFFICE OF THE COURTS:

(1) Administrative support:

The purpose of the administrative support program is to provide administrative support to the chief justice, all judicial branch units and the administrative office of the courts so that they can effectively administer the New Mexico court system.

Appropriations:

(a) Personal services and

employee benefits	6,977.7	1,000.0		404.9	8,382.6
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(b) Contractual services

	1,238.5	1,105.7		1,835.4	4,179.6
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(c) Other

	7,160.9	1,238.0	313.6	90.3	8,802.8
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(2) Statewide judiciary automation:

The purpose of the statewide judiciary automation program is to provide development, enhancement, maintenance and support for core court automation and usage skills for appellate, district, magistrate and municipal courts and ancillary judicial agencies.

Appropriations:

(a) Personal services and

employee benefits	7,115.4	891.6			8,007.0
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(b) Contractual services

	250.0	580.0			830.0
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(c) Other

	250.0	7,120.0			7,370.0
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(3) Court operations:

The purpose of the court operations program is to provide support to courts statewide, including with security, customer service, access to justice and magistrate court facilities.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	3,351.7				3,351.7
(b) Contractual services	270.0	170.0			440.0
(c) Other	11,881.6	145.0			12,026.6
(4) Special court services:					
The purpose of the special court services program is to provide court advocates, legal counsel and safe exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes so the constitutional rights and safety of citizens, especially children and families, are protected.					
Appropriations:					
(a) Pre-trial services	11,064.6				11,064.6
(b) Court-appointed special advocate	1,408.6				1,408.6
(c) Supervised visitation	1,225.4				1,225.4
(d) Water rights		2,501.0	386.9		2,887.9
(e) Court-appointed attorneys	1,329.9				1,329.9
(f) Children's mediation	295.3				295.3
(g) Judges pro tem	27.5	41.6			69.1
(h) Court education institute	2,600.0	2,000.0			4,600.0
(i) Access to justice	332.2				332.2
(j) Statewide alternative dispute resolution	212.9				212.9
(k) Statewide treatment programs	1,456.6				1,456.6
(l) Administrative office					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
the courts treatment programs		741.4	2,176.5		2,917.9
(m) Adult guardianship	367.2				367.2
(n) Behavioral health	375.0				375.0
Subtotal	[59,191.0]	[17,534.3]	[2,877.0]	[2,330.6]	81,932.9

DISTRICT COURTS:

(1) First judicial district:

The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	13,840.2	464.4	975.0		15,279.6
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(2) Second judicial district:

The purpose of the second judicial district court program, statutorily created in Bernalillo county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	35,838.9	6,217.1	1,778.3		43,834.3
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(3) Third judicial district:

The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties

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guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	14,109.7	320.0	1,391.7	15,821.4
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(4) Fourth judicial district:

The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	5,888.2	48.3	807.6	6,744.1
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(5) Fifth judicial district:

The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	14,840.5	355.1	654.7	15,850.3
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(6) Sixth judicial district:

The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	7,669.6	96.7	239.2	8,005.5
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(7) Seventh judicial district:

The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro, Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	5,238.2	34.0	399.6	5,671.8
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(8) Eighth judicial district:

The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	6,776.8	139.7	192.2	7,108.7
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(9) Ninth judicial district:

The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	7,354.5	140.0	262.2	7,756.7
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(10) Tenth judicial district:

The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain

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accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	2,550.2	22.4		2,572.6
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(11) Eleventh judicial district:

The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	14,337.0	433.0	949.6	15,719.6
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(12) Twelfth judicial district:

The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	7,320.2	138.0	126.8	7,585.0
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(13) Thirteenth judicial district:

The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Operations	15,207.0	521.9	817.2		16,546.1
Subtotal	[150,971.0]	[8,930.6]	[8,594.1]		168,495.7

BERNALILLO COUNTY METROPOLITAN COURT:

The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	31,200.0	2,595.1	485.0		34,280.1
Subtotal	[31,200.0]	[2,595.1]	[485.0]		34,280.1

DISTRICT ATTORNEYS:

(1) First judicial district:

The purpose of the first judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio Arriba and Los Alamos counties.

Appropriations:

(a) Personal services and employee benefits	8,393.5		77.6	120.1	8,591.2
(b) Contractual services	98.9				98.9
(c) Other	611.0				611.0

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted
- (b) Explanatory: Number of pretrial detention motions made

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(2) Second judicial district:

The purpose of the second judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo county.

Appropriations:

(a) Personal services and employee benefits	32,419.8	562.8	1,419.1	1,015.9	35,417.6
(b) Contractual services	694.9		44.5	341.4	1,080.8
(c) Other	2,652.1	33.2	21.4	129.5	2,836.2

Performance measures:

- (a) Explanatory: Number of pretrial detention motions made
- (b) Explanatory: Percent of pretrial detention motions granted

(3) Third judicial district:

The purpose of the third judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.

Appropriations:

(a) Personal services and employee benefits	7,270.5		77.6	276.5	7,624.6
(b) Contractual services	21.0				21.0
(c) Other	424.9				424.9

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Explanatory: Number of pretrial detention motions made					
(4) Fourth judicial district:					
The purpose of the fourth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel and Guadalupe counties.					
Appropriations:					
(a) Personal services and employee benefits	4,552.2				4,552.2
(b) Contractual services	108.7				108.7
(c) Other	256.0				256.0
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(5) Fifth judicial district:					
The purpose of the fifth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and Chaves counties.					
Appropriations:					
(a) Personal services and employee benefits	7,746.3			287.7	8,034.0
(b) Contractual services	147.5				147.5
(c) Other	537.6				537.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(6) Sixth judicial district:

The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.

Appropriations:

(a) Personal services and employee benefits	4,204.5		91.0	177.1	4,472.6
(b) Contractual services	14.2				14.2
(c) Other	279.1				279.1

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(7) Seventh judicial district:

The purpose of the seventh judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra, Socorro and Torrance counties.

Appropriations:

(a) Personal services and employee benefits	3,733.0				3,733.0
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	19.7				19.7
(c) Other	194.9				194.9

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(8) Eighth judicial district:

The purpose of the eighth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and Union counties.

Appropriations:

(a) Personal services and employee benefits	4,359.3				4,359.3
(b) Contractual services	148.1				148.1
(c) Other	308.5				308.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(9) Ninth judicial district:

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	4,316.5				4,316.5
(b) Contractual services	258.5				258.5
(c) Other	215.0				215.0

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(10) Tenth judicial district:

The purpose of the tenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and De Baca counties.

Appropriations:

(a) Personal services and employee benefits	2,025.3				2,025.3
(b) Contractual services	40.0				40.0
(c) Other	172.5				172.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(11) Eleventh judicial district, division I:

The purpose of the eleventh judicial district attorney, division I, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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within San Juan county.

Appropriations:

(a) Personal services and employee benefits	6,895.5			234.3	7,129.8
(b) Contractual services	2,285.8				2,285.8
(c) Other	2,379.3				2,379.3

The general fund appropriation to the eleventh judicial district attorney, division I in the contractual services category includes one million nine hundred forty-six thousand dollars (\$1,946,000) for district attorney duties in McKinley county pursuant to Section 36-1-18 NMSA 1978.

The general fund appropriation to the eleventh judicial district attorney, division I in the other category includes one million nine hundred forty-six thousand dollars (\$1,946,000) for district attorney duties in McKinley county pursuant to 36-1-18 NMSA 1978.

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted
- (b) Explanatory: Number of pretrial detention motions made

(12) Eleventh judicial district, division II:

The purpose of the eleventh judicial district attorney, division II, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within McKinley county.

Appropriations:

(a) Personal services and employee benefits	208.0				208.0
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Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(13) Twelfth judicial district:

The purpose of the twelfth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.

Appropriations:

(a) Personal services and employee benefits	4,946.5			194.9	5,141.4
(b) Contractual services	98.3				98.3
(c) Other	318.9				318.9

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(14) Thirteenth judicial district:

The purpose of the thirteenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Cibola, Sandoval and Valencia counties.

Appropriations:

(a) Personal services and employee benefits	8,555.4	250.0			8,805.4
(b) Contractual services	150.0	210.0			360.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other	469.5	60.0			529.5
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
Subtotal	[112,531.2]	[1,116.0]	[1,731.2]	[2,777.4]	118,155.8

ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:

(1) Administrative support:

The purpose of the administrative support program is to provide fiscal, human resource, staff development, automation, victim program services and support to all district attorneys' offices in New Mexico and to members of the New Mexico children's safe house network so they may obtain and access the necessary resources to effectively and efficiently carry out their prosecutorial, investigative and programmatic functions.

Appropriations:

(a) Personal services and employee benefits	2,085.8				2,085.8
(b) Contractual services	538.4	30.0			568.4
(c) Other	1,004.3	60.0			1,064.3
Subtotal	[3,628.5]	[90.0]			3,718.5

PUBLIC DEFENDER DEPARTMENT:

(1) Criminal legal services:

The purpose of the criminal legal services program is to provide effective legal representation and advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the community as a partner in assuring a fair and efficient criminal justice system that sustains New Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.

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Appropriations:					
(a) Personal services and employee benefits	53,484.9				53,484.9
(b) Contractual services	19,417.1				19,417.1
(c) Other	7,314.2	100.0			7,414.2
Performance measures:					
(a) Output: Average cases assigned to attorneys yearly					330
Subtotal	[80,216.2]	[100.0]			80,316.2
TOTAL JUDICIAL	459,076.0	31,061.6	14,087.3	5,108.0	509,332.9

C. GENERAL CONTROL

ATTORNEY GENERAL:

(1) Legal services:

The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Appropriations:

(a) Personal services and employee benefits	12,911.9		13,702.9	139.5	26,754.3
(b) Contractual services	493.5	26.9	707.7	4.0	1,232.1
(c) Other	2,344.5	200.0	3,359.8	623.4	6,527.7
(d) Other financing uses		17,770.4			17,770.4

The internal service/interagency transfers appropriations to the legal services program of the attorney general include seventeen million seven hundred seventy thousand four hundred dollars (\$17,770,400) from the consumer settlement fund of the office of the attorney general.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Medicaid fraud:					
The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud, recipient abuse and neglect in the medicaid program.					
Appropriations:					
(a) Personal services and employee benefits	998.7			2,665.2	3,663.9
(b) Contractual services				11.9	11.9
(c) Other	242.7			667.8	910.5
Subtotal	[16,991.3]	[17,997.3]	[17,770.4]	[4,111.8]	56,870.8

STATE AUDITOR:

The purpose of the state auditor program is to audit the financial affairs of every agency annually so they can improve accountability and performance and to assure New Mexicans that funds are expended properly.

Appropriations:

(a) Personal services and employee benefits	3,498.3		874.3		4,372.6
(b) Contractual services	197.8				197.8
(c) Other	603.8				603.8
(d) Other financing uses		874.3			874.3
Subtotal	[4,299.9]	[874.3]	[874.3]		6,048.5

TAXATION AND REVENUE DEPARTMENT:

(1) Tax administration:

The purpose of the tax administration program is to provide registration and licensure requirements for and compliance with tax programs and to ensure the administration and collection of state taxes and fees

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that provide funding for support services for the general public through appropriations.

Appropriations:

(a) Personal services and employee benefits	29,695.6	674.1		1,938.7	32,308.4
(b) Contractual services	1,168.8	160.5		8.4	1,337.7
(c) Other	6,977.7	356.1		202.0	7,535.8

Performance measures:

(a) Outcome:	Percent of collectible balances outstanding from the end of the prior fiscal year that are collected	23%
(b) Outcome:	Percent of collectible audit assessments generation in the prior fiscal year that are collected	55%

(2) Motor vehicle:

The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by conducting tests, investigations and audits.

Appropriations:

(a) Personal services and employee benefits	16,982.6	6,860.0		210.0	24,052.6
(b) Contractual services		9,234.6		140.0	9,374.6
(c) Other		15,615.1		239.5	15,854.6
(d) Other financing uses		10,094.5			10,094.5

The other state funds appropriations to the motor vehicle program of the taxation and revenue department include ten million dollars (\$10,000,000) from the weight distance tax identification permit fund for the modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500)

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from the weight distance tax identification permit fund for the law enforcement program of the department of public safety.

Performance measures:

(a) Outcome:	Percent of registered vehicles with liability insurance	95%
(b) Efficiency:	Average call center waiting time to reach an agent, in minutes	6
(c) Efficiency:	Average wait time in qmatic-equipped offices, in minutes	7

(3) Property tax:

The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair appraisal of property and to assess property taxes within the state.

Appropriations:

(a) Personal services and employee benefits	4,539.2	4,539.2
(b) Contractual services	1,159.6	1,159.6
(c) Other	1,584.8	1,584.8

Performance measures:

(a) Outcome:	Percent of total delinquent property taxes recovered	17%
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(4) Compliance enforcement:

The purpose of the compliance enforcement program is to support the overall mission of the taxation and revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary compliance with state tax laws.

Appropriations:

(a) Personal services and

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employee benefits	1,978.1				1,978.1
(b) Contractual services	9.4				9.4
(c) Other	321.9				321.9

(5) Program support:

The purpose of program support is to provide information system resources, human resource services, finance and accounting services, revenue forecasting and legal services to give agency personnel the resources needed to meet departmental objectives. For the general public, the program conducts hearings for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's tax programs.

Appropriations:

(a) Personal services and

employee benefits	17,270.8	939.0			18,209.8
(b) Contractual services	8,199.2				8,199.2
(c) Other	3,246.4				3,246.4
Subtotal	[85,850.5]	[51,217.5]		[2,738.6]	139,806.6

STATE INVESTMENT COUNCIL:

(1) State investment:

The purpose of the state investment program is to provide investment management of the state's permanent funds for the residents of New Mexico to maximize distributions to the state's operating budget while preserving the real value of the funds for future generations of New Mexicans.

Appropriations:

(a) Personal services and

employee benefits			7,949.2		7,949.2
(b) Contractual services			68,886.2		68,886.2

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(c) Other			1,048.0		1,048.0
Performance measures:					
(a) Outcome:	Number of basis points that five-year annualized investment return differs from internal benchmarks				12.5
(b) Outcome:	Five-year annualized percentile performance ranking in endowment investment peer universe				49%
Subtotal			[77,883.4]		77,883.4

ADMINISTRATIVE HEARINGS OFFICE:

(1) Administrative hearings:

The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-related administrative hearings in a fair, efficient and impartial manner independent of the executive agency that is party to the proceedings.

Appropriations:

(a) Personal services and employee benefits	2,217.2	210.0	128.8	2,556.0
(b) Contractual services	70.0			70.0
(c) Other	324.0			324.0

The internal service funds/interagency transfers appropriation to the administrative hearing office includes one hundred thousand dollars (\$100,000) from the health care authority for costs of conducting administrative hearings under the Medicaid Provider and Managed Care Act.

The other state funds appropriation to the administrative hearings office includes two hundred ten thousand dollars (\$210,000) from the motor vehicle suspense fund.

Performance measures:

(a) Outcome: Percent of hearings for Implied Consent Act cases not held

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within ninety days due to administrative hearings office error					0.2%
Subtotal	[2,611.2]	[210.0]	[128.8]		2,950.0

DEPARTMENT OF FINANCE AND ADMINISTRATION:

(1) Policy development, fiscal analysis, budget oversight and education accountability:

The purpose of the policy development, fiscal analysis, budget oversight and education accountability program is to provide professional and coordinated policy development and analysis and oversight to the governor, the legislature and state agencies so they can advance the state's policies and initiatives using appropriate and accurate data to make informed decisions for the prudent use of the public's tax dollars.

Appropriations:

(a) Personal services and employee benefits	4,696.5	4,696.5
(b) Contractual services	906.1	906.1
(c) Other	1,080.8	1,080.8

On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, the secretary of the department of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000) in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

Performance measures:

(a) Explanatory: General fund reserves as a percent of recurring

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appropriations					
(b) Outcome:	Error rate for the eighteen-month general fund revenue forecast, excluding oil and gas revenue and corporate income taxes				5%
(c) Outcome:	Error rate for the eighteen-month general fund revenue forecast, including oil and gas revenue and corporate income taxes				5%

(2) Community development, local government assistance and fiscal oversight:

The purpose of the community development, local government assistance and fiscal oversight program is to help counties, municipalities and special districts maintain strong communities through sound fiscal advice and oversight, technical assistance, monitoring of project and program progress and timely processing of payments, grant agreements and contracts.

Appropriations:

(a) Personal services and employee benefits	4,117.5	1,315.5		434.9	5,867.9
(b) Contractual services	48.8	12.6		2.0	63.4
(c) Other	100.8	34,336.1		10,805.5	45,242.4
(d) Other financing uses		525.0			525.0

The other state funds appropriations to the community development, local government assistance and fiscal oversight program of the department of finance and administration include thirteen million one hundred eighty-nine thousand two hundred dollars (\$13,189,200) from the enhanced 911 fund and twenty-three million dollars (\$23,000,000) from the local DWI grant fund.

(3) Fiscal management and oversight:

The purpose of the fiscal management and oversight program is to provide for and promote financial

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accountability for public funds throughout state government by providing state agencies and New Mexicans with timely, accurate and comprehensive information on the financial status and expenditures of the state.

Appropriations:

(a) Personal services and employee benefits	6,090.7		2,322.3		8,413.0
(b) Contractual services	1,878.7		2,047.5		3,926.2
(c) Other	342.8		886.5		1,229.3

Performance measures:

(a) Efficiency: Percent of correctly vouchered and approved vendor payments processed within two working days					100%
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(4) Infrastructure planning, funding navigation, grant management assistance and financial reporting:

Appropriations:

(a) Personal services and employee benefits	1,952.6				1,952.6
(b) Contractual services	510.0				510.0
(c) Other	171.9				171.9

(5) Program support:

The purpose of program support is to provide other department of finance and administration programs with central direction to agency management processes to ensure consistency, legal compliance and financial integrity, to provide human resources support and to administer the executive's exempt salary plan.

Appropriations:

(a) Personal services and employee benefits	2,661.1				2,661.1
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(b) Contractual services	176.0				176.0
(c) Other	278.0				278.0
(6) Dues and membership fees/special appropriations:					
Appropriations:					
(a) Other financing uses	30.0	69,229.0	32,749.4		102,008.4
(b) Emergency water supply fund	109.9				109.9
(c) Fiscal agent contract	1,200.0				1,200.0
(d) State planning districts	693.0				693.0
(e) Statewide teen court	17.7	120.2			137.9
(f) Law enforcement protection fund		20,000.0			20,000.0
(g) Leasehold community assistance	286.0				286.0
(h) Acequia and community ditch education program	498.2				498.2
(i) New Mexico acequia commission	88.1				88.1
(j) Land grant council	626.9				626.9
(k) County detention of prisoners	4,970.0				4,970.0
(l) National association of state budget officers	24.0				24.0
(m) Western governors'					

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association	40.0				40.0
(n) National governors' association	84.0				84.0
(o) Intertribal Indian ceremonial association	328.0				328.0
(p) Civil legal services	4,286.1	2,953.9			7,240.0
(q) Federal Taylor grazing				469.2	469.2
(r) Forest reserve				9,488.9	9,488.9

The other state funds appropriation to the dues and membership fees/special appropriations program of the department of finance and administration in the other financing uses category includes sixty-seven million two hundred twenty-nine thousand dollars (\$67,229,000) from the county-supported medicaid fund and two million dollars (\$2,000,000) from the law enforcement protection fund.

The internal service funds/interagency transfer appropriation to the dues and membership fees/special appropriations program of the department of finance and administration in the other financing uses category includes fifteen million nine hundred forty-seven thousand four hundred dollars (\$15,947,400) from the tobacco settlement program fund and sixteen million eight hundred two thousand dollars (\$16,802,000) from the opioid crisis recovery fund.

The department of finance and administration shall not distribute a general fund appropriation made to the dues and membership fees/special appropriations program to a New Mexico agency or local public body that is not current on its audit or financial reporting or otherwise not in compliance with the Audit Act, except for the appropriations for civil legal services.

Subtotal	[38,294.2]	[128,492.3]	[38,005.7]	[21,200.5]	225,992.7
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PUBLIC SCHOOL INSURANCE AUTHORITY:

(1) Benefits:

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The purpose of the benefits program is to provide an effective health insurance package to educational employees and their eligible family members so they can be protected against catastrophic financial losses due to medical problems, disability or death.

Appropriations:

(a)	Contractual services	477,309.5			477,309.5
(b)	Other financing uses	921.0			921.0

Performance measures:

(a) Outcome:	Percent change in per-member health claim costs			5.6%
(b) Outcome:	Percent change in medical premium as compared with industry average			4.5%

(2) Risk:

The purpose of the risk program is to provide economical and comprehensive property, liability and workers' compensation programs to educational entities so they are protected against injury and loss.

Appropriations:

(a)	Contractual services	150,026.9			150,026.9
(b)	Other financing uses	921.0			921.0

Performance measures:

(a) Explanatory:	Dollar amount of excess insurance claims for property, in thousands			
(b) Explanatory:	Dollar amount of excess insurance claims for liability, in thousands			
(c) Explanatory:	Dollar amount of excess insurance claims for workers' compensation, in thousands			

(3) Program support:

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The purpose of program support is to provide administrative support for the benefits and risk programs and to assist the agency in delivering services to its constituents.

Appropriations:

(a) Personal services and employee benefits			1,542.0		1,542.0
(b) Contractual services			100.0		100.0
(c) Other			200.0		200.0

Any unexpended balances in program support of the public school insurance authority remaining at the end of fiscal year 2026 shall revert in equal amounts to the benefits program and risk program.

Subtotal		[629,178.4]	[1,842.0]		631,020.4
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RETIREE HEALTH CARE AUTHORITY:

(1) Healthcare benefits administration:

The purpose of the healthcare benefits administration program is to provide fiscally solvent core group and optional healthcare benefits and life insurance to current and future eligible retirees and their dependents so they may access covered and available core group and optional healthcare benefits and life insurance benefits when they need them.

Appropriations:

(a) Contractual services		406,636.7			406,636.7
(b) Other			45.0		45.0
(c) Other financing uses		4,314.6			4,314.6

Performance measures:

(a) Output:	Minimum number of years of positive fund balance	30
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(2) Program support:

The purpose of program support is to provide administrative support for the healthcare benefits

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administration program to assist the agency in delivering its services to its constituents.					
Appropriations:					
(a) Personal services and employee benefits			2,941.1		2,941.1
(b) Contractual services			748.3		748.3
(c) Other			625.2		625.2
Any unexpended balances in program support of the retiree health care authority remaining at the end of fiscal year 2026 from this appropriation shall revert to the healthcare benefits administration program.					
Subtotal		[410,996.3]	[4,314.6]		415,310.9

GENERAL SERVICES DEPARTMENT:

(1) Risk management:

The purpose of the risk management program is to protect the state's assets against property, public liability, workers' compensation, state unemployment compensation, local public bodies unemployment compensation and surety bond losses so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits			5,300.0		5,300.0
(b) Contractual services			190.0		190.0
(c) Other			495.0		495.0
(d) Other financing uses			4,561.0		4,561.0

The internal service funds/interagency transfer appropriations to the public liability fund and the workers' compensation retention fund include sufficient funding to pay costs of providing liability and workers' compensation insurance coverage to members of the New Mexico mounted patrol.

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Any unexpended balances in the risk management program of the general services department remaining at the end of fiscal year 2026 shall revert to the public liability fund, public property reserve fund, workers' compensation retention fund, state unemployment compensation fund and local public body unemployment compensation fund based on the proportion of each individual fund's assessment for the risk management program.

(2) Risk management funds:

The purpose of the risk management funds program is to provide public liability, public property and workers' compensation coverage to state agencies and employees.

Appropriations:

(a) Public liability		91,706.4			91,706.4
(b) Surety bond		40.0			40.0
(c) Public property reserve		16,288.6			16,288.6
(d) Local public body unemployment compensation reserve		2,090.0			2,090.0
(e) Workers' compensation retention		25,406.4			25,406.4
(f) State unemployment compensation		9,100.0			9,100.0

Performance measures:

- (a) Explanatory: Projected financial position of the public property fund
- (b) Explanatory: Projected financial position of the workers' compensation fund
- (c) Explanatory: Projected financial position of the public liability fund

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(3) State printing services:

The purpose of the state printing services program is to provide cost-effective printing and publishing services for governmental agencies.

Appropriations:

(a) Personal services and employee benefits		611.1			611.1
(b) Contractual services		100.0			100.0
(c) Other		2,619.5			2,619.5
(d) Other financing uses		100.0			100.0

Performance measures:

(a) Output:	Percent of state printing revenue exceeding expenditures	5%
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(4) Facilities management:

The purpose of the facilities management program is to provide employees and the public with effective property management so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	14,024.6			14,024.6
(b) Contractual services	730.3			730.3
(c) Other	6,264.6	169.2		6,433.8

Performance measures:

(a) Outcome:	Percent of new office space leases achieving adopted space standards	90%
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(5) Transportation services:

The purpose of the transportation services program is to provide centralized and effective administration

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of the state's motor pool and aircraft transportation services so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	575.6	2,344.4			2,920.0
(b) Contractual services		119.5			119.5
(c) Other	381.4	9,447.5			9,828.9
(d) Other financing uses		500.0			500.0

Performance measures:

(a) Outcome: Percent of leased vehicles used daily or seven hundred fifty miles per month	70%
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(6) Procurement services:

The purpose of the procurement services program is to provide a procurement process for tangible property for government entities to ensure compliance with the Procurement Code so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	3,226.6				3,226.6
(b) Contractual services		20.5			20.5
(c) Other		345.0			345.0
(d) Other financing uses		1,187.8			1,187.8

Performance measures:

(a) Output: Average number of days for completion of contract review	5
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(7) Program support:

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The purpose of program support is to provide leadership and policy direction, establish department procedures, manage program performance, oversee department human resources and finances and provide information technology business solutions.

Appropriations:

(a) Personal services and employee benefits			4,995.3		4,995.3
(b) Contractual services			624.5		624.5
(c) Other			729.0		729.0

Any unexpended balances in program support of the general services department remaining at the end of fiscal year 2026 shall revert to the procurement services, state printing, risk management and transportation services programs based on the proportion of each individual program's assessment for program support.

Subtotal	[21,976.5]	[165,422.5]	[16,894.8]		204,293.8
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EDUCATIONAL RETIREMENT BOARD:

(1) Educational retirement:

The purpose of the educational retirement program is to provide secure retirement benefits to active and retired members so they can have secure monthly benefits when their careers are finished.

Appropriations:

(a) Personal services and employee benefits		11,229.2			11,229.2
(b) Contractual services		18,000.0			18,000.0
(c) Other		2,254.7			2,254.7

Performance measures:

(a) Outcome: Funding period of unfunded actuarial accrued liability, in

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years					30
(b) Explanatory: Ten-year performance ranking in a national peer survey of public plans					
Subtotal		[31,483.9]			31,483.9

NEW MEXICO SENTENCING COMMISSION:

The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested New Mexicans so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.

Appropriations:

(a) Contractual services	1,178.2		57.0		1,235.2
(b) Other	336.1				336.1
Subtotal	[1,514.3]		[57.0]		1,571.3

GOVERNOR:

(1) Executive management and leadership:

The purpose of the executive management and leadership program is to provide appropriate management and leadership to the executive branch of government to allow for a more efficient and effective operation of the agencies within that branch of government on behalf of the residents of the state.

Appropriations:

(a) Personal services and employee benefits	6,042.0				6,042.0
(b) Contractual services	236.0				236.0
(c) Other	526.0				526.0
Subtotal	[6,804.0]				6,804.0

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LIEUTENANT GOVERNOR:					
(1) State ombudsman:					
The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding between New Mexicans and the agencies of state government, refer any complaints or special problems residents may have to the proper entities, keep records of activities and submit an annual report to the governor.					
Appropriations:					
(a) Personal services and employee benefits	709.3				709.3
(b) Contractual services	36.9				36.9
(c) Other	92.3				92.3
Subtotal	[838.5]				838.5

DEPARTMENT OF INFORMATION TECHNOLOGY:

(1) Compliance and project management:

The purpose of the compliance and project management program is to provide information technology strategic planning, oversight and consulting services to New Mexico government agencies so they can improve services provided to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	1,386.0				1,386.0
(b) Contractual services	50.0				50.0
(c) Other	126.0				126.0

Performance measures:

(a) Outcome: Percent of information technology professional service

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contracts greater than one million dollars in value reviewed within seven business days					95%
(b) Outcome: Percent of information technology professional service contracts less than one million dollars in value reviewed within five business days					98%
(2) Enterprise services:					
The purpose of the enterprise services program is to provide reliable and secure infrastructure for voice, radio, video and data communications through the state's enterprise data center and telecommunications network.					
Appropriations:					
(a) Personal services and employee benefits		12,670.2			12,670.2
(b) Contractual services		5,229.4			5,229.4
(c) Other		31,528.5			31,528.5
(d) Other financing uses		15,897.5			15,897.5
Performance measures:					
(a) Outcome: Percent of service desk incidents resolved within the timeframe specified for their priority levels					95%
(b) Output: Number of independent vulnerability scans of information technology assets identifying potential cyber risks					4
(3) Equipment replacement revolving funds:					
Appropriations:					
(a) Other		7,258.8	10,641.2		17,900.0
(4) Broadband access and expansion:					

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The purpose of the broadband access and expansion program is to achieve enterprising, affordable broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life for all.

Appropriations:

(a) Personal services and employee benefits	1,194.7		650.0		1,844.7
(b) Contractual services	125.0				125.0
(c) Other	419.0				419.0

The internal service funds/interagency transfer appropriation to the broadband access and expansion program of the department of information technology includes six hundred fifty thousand dollars (\$650,000) from the public school capital outlay fund.

(5) Cybersecurity:

The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment and protect the privacy and security of individuals and their information through the implementation of industry-accepted security policies, standards and procedures.

Appropriations:

(a) Personal services and employee benefits	1,635.1				1,635.1
(b) Contractual services	3,572.6				3,572.6
(c) Other	832.8				832.8
(d) Other financing uses	482.0				482.0

(6) Program support:

The purpose of program support is to provide management and ensure cost recovery and allocation services through leadership, policies, procedures and administrative support for the department.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits		4,253.9	315.1		4,569.0
(b) Contractual services		46.0	6.0		52.0
(c) Other		305.7	160.9		466.6
Performance measures:					
(a) Output:	Percent difference between enterprise service revenues and expenditures for cost recovery of service delivery				10%
Subtotal	[9,823.2]	[77,190.0]	[11,773.2]		98,786.4
PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
(1) Pension administration:					
The purpose of the pension administration program is to provide information, retirement benefits and an actuarially sound fund to association members so they can receive the defined benefit they are entitled to when they retire from public service.					
Appropriations:					
(a) Personal services and employee benefits	50.2	11,010.8			11,061.0
(b) Contractual services		26,379.6			26,379.6
(c) Other	6.8	5,389.7			5,396.5
Performance measures:					
(a) Outcome:	Funding period of unfunded actuarial accrued liability, in years				30
(b) Explanatory:	Average rate of net return over the last five years				
Subtotal	[57.0]	[42,780.1]			42,837.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
STATE COMMISSION OF PUBLIC RECORDS:					
(1) Records, information and archival management:					
The purpose of the records, information and archival management program is to develop, implement and provide tools, methodologies and services for use by, and for the benefit of, government agencies, historical record repositories and the public so the state can effectively create, preserve, protect and properly dispose of records, facilitate their use and understanding and protect the interests of the citizens of New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	3,019.2				3,019.2
(b) Contractual services	76.6			40.0	116.6
(c) Other	145.2	259.8			405.0
Subtotal	[3,241.0]	[259.8]		[40.0]	3,540.8

SECRETARY OF STATE:

(1) Administration and operations:

The purpose of the administration and operations program is to provide operational services to commercial and business entities and individuals, including administration of notary public commissions, uniform commercial code filings, trademark registrations and partnerships and to provide administrative services needed to carry out elections.

Appropriations:

(a) Personal services and employee benefits	4,641.3				4,641.3
(b) Contractual services	597.9				597.9
(c) Other	722.6	90.7			813.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Elections:					
The purpose of the elections program is to provide voter education and information on election law and government ethics to residents, public officials and candidates so they can comply with state law.					
Appropriations:					
(a) Personal services and employee benefits	2,212.1				2,212.1
(b) Contractual services	611.9			836.9	1,448.8
(c) Other	501.5			532.4	1,033.9
Performance measures:					
(a) Outcome:	Percent of eligible voters registered to vote				85%
(b) Outcome:	Percent of reporting individuals in compliance with campaign finance reporting requirements				97%
Subtotal	[9,287.3]	[90.7]		[1,369.3]	10,747.3

PERSONNEL BOARD:

(1) Human resource management:

The purpose of the human resource management program is to provide a merit-based system in partnership with state agencies, appropriate compensation, human resource accountability and employee development that meets the evolving needs of the agencies, employees, applicants and the public so economy and efficiency in the management of state affairs may be provided while protecting the interest of the public.

Appropriations:

(a) Personal services and employee benefits	4,171.9		216.4		4,388.3
(b) Contractual services	81.0				81.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other	318.6				318.6
Performance measures:					
(a) Explanatory: Average number of days to fill a position from the date of posting					
(b) Explanatory: Classified service vacancy rate					
(c) Explanatory: Number of in-pay-band salary increases awarded					
(d) Explanatory: Average total compensation of classified service employees					
(e) Explanatory: Cost of overtime pay					
Subtotal	[4,571.5]		[216.4]		4,787.9

PUBLIC EMPLOYEES LABOR RELATIONS BOARD:

The purpose of the public employee labor relations board program is to ensure all state and local public body employees have the option to organize and bargain collectively with their employer.

Appropriations:

(a) Personal services and employee benefits	218.7				218.7
(b) Contractual services	31.5				31.5
(c) Other	65.8				65.8
Subtotal	[316.0]				316.0

STATE TREASURER:

The purpose of the state treasurer program is to provide a financial environment that maintains maximum accountability for receipt, investment and disbursement of public funds to protect the financial interests of New Mexico residents.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	3,463.6	401.0		2.6	3,867.2
(b) Contractual services	526.2				526.2
(c) Other	713.5	148.5			862.0
Performance measures:					
(a) Outcome:	Number of basis points that one-year annualized investment return on general fund core portfolio differs from internal benchmark				10.0
Subtotal	[4,703.3]	[549.5]		[2.6]	5,255.4
TOTAL GENERAL CONTROL	211,179.7	1,556,742.6	169,760.6	29,462.8	1,967,145.7

D. COMMERCE AND INDUSTRY

BOARD OF EXAMINERS FOR ARCHITECTS:

(1) Architectural registration:

The purpose of the architectural registration program is to regulate, through enforcement and licensing, the professional conduct of architects to protect the health, safety and welfare of the general public of the state.

Appropriations:

(a) Personal services and employee benefits	459.6	459.6
(b) Contractual services	47.5	47.5
(c) Other	83.3	83.3
Subtotal	[590.4]	590.4

STATE ETHICS COMMISSION:

The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints against public officials, public employees, candidates, those subject to the Campaign Reporting Act,

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are clear, comprehensive and effective.					
Appropriations:					
(a) Personal services and employee benefits	1,506.0	5.0			1,511.0
(b) Contractual services	151.9				151.9
(c) Other	144.4				144.4
Subtotal	[1,802.3]	[5.0]			1,807.3
BORDER AUTHORITY:					
(1) Border development:					
The purpose of the border development program is to encourage and foster trade development in the state by developing port facilities and infrastructure at international ports of entry to attract new industries and businesses to the New Mexico border and to assist industries, businesses and the traveling public in their efficient and effective use of ports and related facilities.					
Appropriations:					
(a) Personal services and employee benefits	461.4				461.4
(b) Contractual services	10.5	34.0			44.5
(c) Other	67.4	47.5			114.9
Performance measures:					
(a) Outcome:	Annual trade share of New Mexico ports within the west Texas and New Mexico region				35%
(b) Outcome:	Number of commercial and noncommercial vehicles passing through New Mexico ports				1,250,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[539.3]	[81.5]			620.8

TOURISM DEPARTMENT:

(1) Marketing and promotion:

The purpose of the marketing and promotion program is to produce and provide collateral and editorial products and special events for the consumer and trade industry so it may increase its awareness of New Mexico as a premier tourist destination.

Appropriations:

(a) Personal services and employee benefits	1,396.7				1,396.7
(b) Contractual services	1,387.2				1,387.2
(c) Other	19,326.1	30.0			19,356.1

Performance measures:

(a) Outcome:	Percent change in New Mexico leisure and hospitality employment	2%
(b) Output:	Percent change in year-over-year visitor spending	3%

(2) Tourism development:

The purpose of the tourism development program is to provide constituent services for communities, regions and other entities so they may identify their needs and assistance can be provided to locate resources to fill those needs, whether internal or external to the organization.

Appropriations:

(a) Personal services and employee benefits	1,084.2	180.9			1,265.1
(b) Contractual services	4.0	1.4			5.4
(c) Other	460.4	1,563.4			2,023.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output: Number of entities participating in collaborative applications for the cooperative marketing grant program					40
(3) New Mexico magazine:					
The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products for a state and global audience so the audience can learn about New Mexico from a cultural, historical and educational perspective.					
Appropriations:					
(a) Personal services and employee benefits		1,101.9			1,101.9
(b) Contractual services		830.0			830.0
(c) Other		1,109.4			1,109.4
Performance measures:					
(a) Output: True adventure guide advertising revenue					\$545,000
(b) Output: Advertising revenue per issue, in thousands					\$85
(4) Program support:					
The purpose of program support is to provide administrative assistance to support the department's programs and personnel so they may be successful in implementing and reaching their strategic initiatives and maintaining full compliance with state rules and regulations.					
Appropriations:					
(a) Personal services and employee benefits	2,110.3				2,110.3
(b) Contractual services	32.5				32.5
(c) Other	142.5				142.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[25,943.9]	[4,817.0]			30,760.9

ECONOMIC DEVELOPMENT DEPARTMENT:

(1) Economic development:

The purpose of the economic development program is to assist communities in preparing for their role in the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can increase their wealth and improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	4,578.1			331.0	4,909.1
(b) Contractual services	1,711.0				1,711.0
(c) Other	13,803.2				13,803.2

Performance measures:

(a) Outcome:	Number of workers trained by the job training incentive program	2,000
(b) Outcome:	Number of rural jobs created	1,320
(c) Output:	Number of jobs created through the use of Local Economic Development Act funds	3,000
(d) Outcome:	Number of jobs created through business relocations facilitated by the New Mexico economic development partnership	2,250

(2) Film:

The purpose of the film program is to maintain the core business for the film location services and stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	1,007.3				1,007.3
(b) Contractual services	753.4				753.4
(c) Other	84.6				84.6
Performance measures:					
(a) Outcome: Direct spending by film industry productions, in millions					\$600

(3) Outdoor recreation:

The purpose of the outdoor recreation program is to support economic and community development centered on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.

Appropriations:

(a) Personal services and employee benefits	369.6				369.6
(b) Contractual services	125.0				125.0
(c) Other	725.7	2,260.7			2,986.4

The other state funds appropriation to the outdoor recreation program of the economic development department includes two million two hundred sixty thousand seven hundred dollars (\$2,260,700) from the land of enchantment legacy fund.

(4) Creative industries:

The purpose of the creative industries program is to strengthen and advance creative industry economic development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as a resource and liaison for stakeholders.

Appropriations:

(a) Personal services and employee benefits	276.1				276.1
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Other	200.0				200.0
(5) Program support:					
The purpose of program support is to provide central direction to agency management processes and fiscal support to agency programs to ensure consistency, continuity and legal compliance.					
Appropriations:					
(a) Personal services and employee benefits	2,601.2				2,601.2
(b) Contractual services	1,025.5				1,025.5
(c) Other	727.3				727.3
Subtotal	[27,988.0]	[2,260.7]		[331.0]	30,579.7

REGULATION AND LICENSING DEPARTMENT:

(1) Construction industries:

The purpose of the construction industries program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to general construction standards to industry professionals.

Appropriations:

(a) Personal services and employee benefits	10,892.2				10,892.2
(b) Contractual services	567.0				567.0
(c) Other	1,615.6	200.0			1,815.6
(d) Other financing uses	147.2				147.2

Performance measures:

(a) Outcome:	Percent of commercial plans reviewed within ten working days	90%
(b) Outcome:	Percent of residential plans reviewed within five working	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
days					97%
(c) Output: Time to final civil action, referral or dismissal of complaint, in months					7

(2) Financial institutions:

The purpose of the financial institutions program is to issue charters and licenses; perform examinations; investigate complaints; enforce laws, rules and regulations; and promote investor protection and confidence so capital formation is maximized and a secure financial infrastructure is available to support economic development.

Appropriations:

(a) Personal services and employee benefits	96.2	3,253.0	2,190.2	5,539.4
(b) Contractual services		269.1		269.1
(c) Other		768.8		768.8
(d) Other financing uses		261.5		261.5

The other state funds appropriations to the financial institutions program of the regulation and licensing department include two million two hundred eighty thousand nine hundred dollars (\$2,280,900) from the mortgage regulatory fund.

The internal service funds/interagency transfers appropriation to the financial institutions program of the regulation and licensing department includes two million one hundred ninety thousand two hundred dollars (\$2,190,200) from the mortgage regulatory fund.

Performance measures:

(a) Outcome: Percent of completed applications processed within ninety days by type of application	100%
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(3) Alcohol beverage control:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors to New Mexico.

Appropriations:

(a) Personal services and employee benefits	1,173.9	575.5	0.1	1,749.5
(b) Contractual services		13.3		13.3
(c) Other		555.9	53.9	609.8

Performance measures:

(a) Output:	Average number of days to resolve an administrative citation that does not require a hearing	75
(b) Outcome:	Average number of days to issue a restaurant beer and wine liquor license	100

(4) Securities:

The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by setting standards for licensed professionals, investigating complaints, educating the public and enforcing the law.

Appropriations:

(a) Personal services and employee benefits	260.4	1,337.0	73.3	1,670.7
(b) Contractual services	4.0	70.0		74.0
(c) Other	66.1	390.7	3.7	460.5
(d) Other financing uses		252.2		252.2

The internal service funds/interagency transfers appropriations to the securities program of the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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regulation and licensing department include seventy-seven thousand dollars (\$77,000) from the securities enforcement and investor education fund.

(5) Boards and commissions:

The purpose of the boards and commissions program is to provide efficient licensing, compliance and regulatory services to protect the public by ensuring licensing professionals are qualified to practice.

Appropriations:

(a) Personal services and employee benefits	450.0		7,859.5		8,309.5
(b) Contractual services		547.7	100.0		647.7
(c) Other		2,987.5	30.2		3,017.7
(d) Other financing uses		9,333.7	1,057.3		10,391.0

The general fund appropriation to the boards and commissions program of the regulation and licensing department includes four hundred fifty thousand dollars (\$450,000) for the substitute care advisory council.

The internal services funds/interagency transfers appropriations to the boards and commissions program of the regulation and licensing department include one hundred thousand dollars (\$100,000) from federal Title IV-E revenue for the substitute care advisory council. The regulation and licensing department shall establish a memorandum of understanding with the children, youth and families department to reimburse federal Title IV-E eligible expenses associated with the substitute care advisory council.

(6) Cannabis control:

The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers, retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use markets to ensure public health and safety.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	527.0	2,233.6			2,760.6
(b) Contractual services	1,450.0	5.2			1,455.2
(c) Other	1,662.4	363.9			2,026.3

The other state funds appropriations to the cannabis control program of the regulation and licensing department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from cannabis licensing fees for general operations of the cannabis control program.

(7) Manufactured housing:

The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to manufactured housing standards.

Appropriations:

(a) Personal services and employee benefits	83.1	1,364.5			1,447.6
(b) Contractual services		90.7			90.7
(c) Other	140.9	120.3		25.0	286.2

The other state funds appropriations to the manufactured housing program of the regulation and licensing department include one million five hundred seventy-five thousand five hundred dollars (\$1,575,500) from the mortgage regulatory fund for the general operations of the manufactured housing program.

(8) Program support:

The purpose of program support is to provide leadership and centralized direction, financial management, information systems support and human resources support for all agency organizations in compliance with governing regulations, statutes and procedures so they can license qualified applicants, verify compliance with statutes and resolve or mediate consumer complaints.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	1,152.2		2,016.6		3,168.8
(b) Contractual services			540.7		540.7
(c) Other			684.6		684.6
Subtotal	[20,288.2]	[24,994.1]	[14,610.1]	[25.0]	59,917.4

PUBLIC REGULATION COMMISSION:

(1) Public regulation commission:

The purpose of the public regulation commission program is to fulfill the constitutional and legislative mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to ensure the provision of adequate and reliable services at fair, just and reasonable rates so the interests of the consumers and regulated industries are balanced to promote and protect the public interest.

Appropriations:

(a) Personal services and employee benefits	13,074.1		1,940.5	1,322.4	16,337.0
(b) Contractual services	748.9		80.5		829.4
(c) Other	1,595.7		236.3	262.4	2,094.4

(2) Special revenues:

Appropriations:

(a) Other financing uses		2,257.3			2,257.3
Subtotal	[15,418.7]	[2,257.3]	[2,257.3]	[1,584.8]	21,518.1

OFFICE OF SUPERINTENDENT OF INSURANCE:

(1) Insurance policy:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the insurance policy program is to ensure easy public access to reliable insurance products that meet consumers' needs and are underwritten by dependable, reputable, financially sound companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a positive competitive business climate.

Appropriations:

(a) Personal services and employee benefits		662.0	11,207.7		11,869.7
(b) Contractual services		824.6	3,056.4		3,881.0
(c) Other		87.4	1,877.0		1,964.4
(d) Other financing uses		205.6			205.6

(2) Insurance fraud and auto theft:

The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance fraud, arson and auto theft related transactions through community outreach, training and anti-fraud programs.

Appropriations:

(a) Personal services and employee benefits		2,101.6			2,101.6
(b) Contractual services		24.1			24.1
(c) Other		669.8			669.8
(d) Other financing uses		261.0			261.0

(3) Patient's compensation fund:

The purpose of the patient's compensation fund program is to ensure the availability and affordability of medical liability insurance for healthcare providers in New Mexico.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Contractual services		2,292.7			2,292.7
(b) Other		28,167.7			28,167.7
(4) Special revenues:					
Appropriations:					
(a) Other financing uses		15,674.5			15,674.5
Subtotal		[50,971.0]	[16,141.1]		67,112.1

MEDICAL BOARD:

(1) Licensing and certification:

The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.

Appropriations:

(a) Personal services and employee benefits		1,810.2			1,810.2
(b) Contractual services		1,064.0			1,064.0
(c) Other		617.3			617.3

Performance measures:

(a) Output:	Number of biennial physician assistant licenses issued or renewed				730
(b) Outcome:	Number of days to issue a physician license				21
Subtotal		[3,491.5]			3,491.5

BOARD OF NURSING:

(1) Licensing and certification:

The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
technicians, medication aides and their education and training programs so they provide competent and professional healthcare services to consumers.					
Appropriations:					
(a) Personal services and employee benefits		2,944.7			2,944.7
(b) Contractual services		160.0			160.0
(c) Other		651.6	150.0		801.6
(d) Other financing uses		190.0			190.0
Performance measures:					
(a) Explanatory: Number of certified registered nurse anesthetist licenses active on June 30					
(b) Output: Number of advanced practice nurses contacted regarding high-risk prescribing and prescription monitoring program compliance, based on the pharmacy board's prescription monitoring program reports					250
Subtotal		[3,946.3]	[150.0]		4,096.3

NEW MEXICO STATE FAIR:

The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.

Appropriations:

(a) Personal services and employee benefits	100.0	8,110.2			8,210.2
(b) Contractual services	175.0	3,043.9			3,218.9
(c) Other	100.0	4,099.1			4,199.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The general fund appropriations to the New Mexico state fair in the personal services and employee benefits and contractual services categories include two hundred seventy-five thousand dollars (\$275,000) to provide staffing and operational support for programs and exhibits within the African American performing arts center. Contingent on enactment of House Bill 519 or similar legislation of the first session of the fifty-seventh legislature transferring responsibility for overseeing programmatic operations of the African American performing arts center to the cultural affairs department, the general fund appropriations to the New Mexico state fair in the personal services and employee benefits categories and contractual services categories, which total two hundred seventy-five thousand dollars (\$275,000) to provide staffing and operational support for programs and exhibits within the African American performing arts center shall transfer to the cultural affairs department.

The general fund appropriation to the New Mexico state fair in the other category includes one hundred thousand dollars (\$100,000) for the maintenance and operations of the African American performing arts center building.

Performance measures:

(a) Output:	Number of paid attendees at annual state fair event	430,000
Subtotal	[375.0] [15,253.2]	15,628.2

STATE BOARD OF LICENSURE FOR PROFESSIONAL
ENGINEERS AND PROFESSIONAL SURVEYORS:

(1) Regulation and licensing:

The purpose of the regulation and licensing program is to regulate the practices of engineering and surveying in the state as they relate to the welfare of the public in safeguarding life, health and property and to provide consumers with licensed professional engineers and licensed professional surveyors.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		767.9			767.9
(b) Contractual services		296.5			296.5
(c) Other		368.8			368.8
Subtotal		[1,433.2]			1,433.2

GAMING CONTROL BOARD:

(1) Gaming control:

The purpose of the gaming control program is to provide strictly regulated gaming activities and to promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's administration of gambling laws and assurance the state has competitive gaming free from criminal and corruptive elements and influences.

Appropriations:

(a) Personal services and employee benefits	5,449.6				5,449.6
(b) Contractual services	820.7				820.7
(c) Other	1,110.2				1,110.2
Subtotal	[7,380.5]				7,380.5

STATE RACING COMMISSION:

(1) Horse racing regulation:

The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and racetrack management.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	2,520.4				2,520.4
(b) Contractual services	341.6	2,600.0			2,941.6
(c) Other	439.0	1,400.0			1,839.0
Performance measures:					
(a) Outcome:	Percent of equine samples testing positive for illegal substances				0%
(b) Explanatory:	Amount collected from pari-mutuel revenues and license fees to the general fund, in millions				
(c) Explanatory:	Number of horse fatalities per one thousand starts				
Subtotal	[3,301.0]	[4,000.0]			7,301.0

BOARD OF VETERINARY MEDICINE:

(1) Veterinary licensing and regulatory:

The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.

Appropriations:

(a) Personal services and employee benefits		275.0			275.0
(b) Contractual services		128.4			128.4
(c) Other		1,071.6			1,071.6
Subtotal		[1,475.0]			1,475.0

CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:

The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
excursions through, into and over the scenic San Juan mountains.					
Appropriations:					
(a) Personal services and employee benefits	122.3				122.3
(b) Contractual services	138.6	5,459.0			5,597.6
(c) Other	133.1				133.1
Performance measures:					
(a) Outcome: Number of passengers					35,500
Subtotal	[394.0]	[5,459.0]			5,853.0

OFFICE OF MILITARY BASE PLANNING AND SUPPORT:

The purpose of the office of military base planning and support program is to provide advice to the governor and lieutenant governor on New Mexico's four military installations, to work with community support groups, to ensure state initiatives are complementary of community actions and to identify and address appropriate state-level issues that will contribute to the long-term viability of New Mexico military installations.

Appropriations:

(a) Personal services and employee benefits	199.8				199.8
(b) Contractual services	179.2				179.2
(c) Other	30.4				30.4
Subtotal	[409.4]				409.4

SPACEPORT AUTHORITY:

The purpose of the spaceport authority program is to finance, design, develop, construct, equip and safely operate spaceport America and thereby generate significant high technology economic development

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
throughout the state.					
Appropriations:					
(a) Personal services and employee benefits	3,755.1				3,755.1
(b) Contractual services	384.2	5,968.1			6,352.3
(c) Other		2,679.2			2,679.2
Performance measures:					
(a) Output: Number of aerospace customers and tenants					45
Subtotal	[4,139.3]	[8,647.3]			12,786.6
TOTAL COMMERCE AND INDUSTRY	107,979.6	129,682.5	33,158.5	1,940.8	272,761.4

E. AGRICULTURE, ENERGY AND NATURAL RESOURCES

CULTURAL AFFAIRS DEPARTMENT:

(1) Museums and historic sites:

The purpose of the museums and historic sites program is to develop and enhance the quality of state museums and monuments by providing the highest standards in exhibitions, performances and programs showcasing the arts, history and science of New Mexico and cultural traditions worldwide.

Appropriations:

(a) Personal services and employee benefits	26,492.3	2,690.1		197.0	29,379.4
(b) Contractual services	562.4	558.4		70.0	1,190.8
(c) Other	5,681.0	2,654.4		60.5	8,395.9

Performance measures:

(a) Outcome: Number of people served through programs and services offered by museums and historic sites					1,600,000
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Outcome: Amount of earned revenue from admissions, rentals and other activity					\$4,000,000

(2) Preservation:

The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural resources, including its archaeological sites, architectural and engineering achievements, cultural landscapes and diverse heritage.

Appropriations:

(a) Personal services and employee benefits	1,299.4	996.8	78.5	907.4	3,282.1
(b) Contractual services	40.0	123.1	50.9	950.0	1,164.0
(c) Other	94.3	1,500.9	4.6	1,189.4	2,789.2

The other state funds appropriations to the preservation program of the cultural affairs department include one million dollars (\$1,000,000) from the department of transportation for archaeological studies as needed for highway projects.

The other state funds appropriations to the preservation program of cultural affairs department include one million two hundred five thousand seven hundred dollars (\$1,205,700) from the land of enchantment legacy fund.

(3) Library services:

The purpose of the library services program is to empower libraries to support the educational, economic and health goals of their communities and to deliver direct library and information services to those who need them.

Appropriations:

(a) Personal services and employee benefits	2,672.3			936.0	3,608.3
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	280.8			7.8	288.6
(c) Other	1,851.1	75.0	1,700.0	854.2	4,480.3
Performance measures:					
(a) Output:	Number of library transactions using electronic resources funded by the New Mexico state library				3,500,000

(4) Arts:

The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through partnerships, public awareness and education.

Appropriations:

(a) Personal services and employee benefits	868.7			305.0	1,173.7
(b) Contractual services	100.0			30.0	130.0
(c) Other	726.2		15.0	465.0	1,206.2

(5) Music commission:

The purpose of the music commission program is to protect, promote, and preserve the musical traditions of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative, and professional musical activities of the residents of New Mexico.

Appropriations:

(a) Personal services and employee benefits	51.5				51.5
(b) Contractual services	35.0				35.0
(c) Other	110.0				110.0

(6) Program support:

The purpose of program support is to deliver effective, efficient, high-quality services in concert with

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
the core agenda of the governor.					
Appropriations:					
(a) Personal services and employee benefits	4,542.5				4,542.5
(b) Contractual services	428.2	37.7			465.9
(c) Other	338.4				338.4
Subtotal	[46,174.1]	[8,636.4]	[1,849.0]	[5,972.3]	62,631.8

NEW MEXICO LIVESTOCK BOARD:

(1) Livestock inspection:

The purpose of the livestock inspection program is to protect the livestock industry from loss of livestock by theft or straying and to help control the spread of dangerous livestock diseases.

Appropriations:

(a) Personal services and employee benefits	1,648.9	5,693.6			7,342.5
(b) Contractual services	330.0				330.0
(c) Other	2,356.0				2,356.0

(2) Meat inspection:

The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat products for human consumption by enforcing rigorous inspection standards that meet or exceed federal requirements and, through thorough inspections, protect public health, promote consumer confidence and support the state's livestock industry.

Appropriations:

(a) Personal services and employee benefits	1,521.8				1,521.8
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	8.4				8.4
(c) Other	241.7				241.7
Subtotal	[6,106.8]	[5,693.6]			11,800.4

DEPARTMENT OF GAME AND FISH:

(1) Field operations:

The purpose of the field operations program is to promote and assist the implementation of law enforcement, habitat and public outreach programs throughout the state.

Appropriations:

(a) Personal services and employee benefits	9,461.9			331.1	9,793.0
(b) Contractual services		98.7			98.7
(c) Other		2,422.9			2,422.9

Performance measures:

(a) Output:	Number of conservation officer hours spent in the field checking for compliance	56,000
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(2) Conservation services:

The purpose of the conservation services program is to provide information and technical guidance to any person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and endangered wildlife.

Appropriations:

(a) Personal services and employee benefits	6,879.8			8,670.9	15,550.7
(b) Contractual services		2,086.6		2,204.1	4,290.7
(c) Other		7,589.8		3,884.1	11,473.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses		182.3			182.3

The other state funds appropriation to the conservation services program of the department of game and fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water development program of the state engineer. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall revert to the game protection fund.

The other state funds appropriations to the conservation services program of the department of game and fish include three million three hundred fifteen thousand six hundred dollars (\$3,315,600) from the land of enchantment legacy fund.

Performance measures:

(a) Outcome:	Number of elk licenses offered on an annual basis in New Mexico	35,000
(b) Outcome:	Percent of public hunting licenses drawn by New Mexico resident hunters	90%
(c) Output:	Annual output of fish from the department's hatchery system, in pounds	600,000

(3) Wildlife depredation and nuisance abatement:

The purpose of the wildlife depredation and nuisance abatement program is to provide complaint administration and intervention processes to private landowners, leaseholders and other New Mexicans so they may be relieved of, and precluded from, property damage and annoyances or risks to public safety caused by protected wildlife.

Appropriations:

- (a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits		422.2			422.2
(b) Contractual services		226.7			226.7
(c) Other		612.1			612.1
Performance measures:					
(a) Outcome:	Percent of deprecation complaints resolved within the mandated one-year timeframe				96%

(4) Program support:

The purpose of program support is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.

Appropriations:

(a) Personal services and employee benefits	5,079.8	318.4	5,398.2
(b) Contractual services	384.9	27.1	412.0
(c) Other	3,474.1	155.4	3,629.5
Subtotal	[38,921.8]	[15,591.1]	54,512.9

ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:

(1) Energy conservation and management:

The purpose of the energy conservation and management program is to develop and implement clean energy programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce in-state water demands associated with fossil-fueled electrical generation.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	2,459.3	372.0		4,133.8	6,965.1
(b) Contractual services	420.3	7,457.9		20,124.2	28,002.4
(c) Other	294.4	20.0		1,125.9	1,440.3

(2) Healthy forests:

The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and state forest lands and associated watersheds.

Appropriations:

(a) Personal services and employee benefits	7,779.4	219.9		6,989.1	14,988.4
(b) Contractual services	83.3	3,997.0	1,250.0	17,713.5	23,043.8
(c) Other	1,958.3	1,850.9	750.0	20,227.0	24,786.2
(d) Other financing uses		56.2			56.2

The other state funds appropriations to the healthy forests program of the energy, minerals and natural resources department include three million three hundred ninety thousand dollars (\$3,390,000) from the land of enchantment legacy fund.

Performance measures:

(a) Output:	Number of nonfederal wildland firefighters provided	
	professional and technical incident command system training	1,500
(b) Output:	Number of acres treated in New Mexico's forests and watersheds	14,500

(3) State parks:

The purpose of the state parks program is to create the best recreational opportunities possible in state parks by preserving cultural and natural resources, continuously improving facilities and providing

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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quality, fun activities and to do it all efficiently.

Appropriations:

(a) Personal services and employee benefits	10,674.2	6,256.2		665.2	17,595.6
(b) Contractual services	111.9	1,533.3		1,625.0	3,270.2
(c) Other	2,210.7	6,014.3	500.0	8,859.1	17,584.1
(d) Other financing uses		611.1			611.1

Performance measures:

- (a) Explanatory: Number of visitors to state parks
- (b) Explanatory: Amount of self-generated revenue per visitor, in dollars

(4) Mine reclamation:

The purpose of the mine reclamation program is to implement the state laws that regulate the operation and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.

Appropriations:

(a) Personal services and employee benefits	1,867.2	407.1	79.2	2,377.4	4,730.9
(b) Contractual services	91.4	31.4	410.0	8,541.8	9,074.6
(c) Other	135.6	116.1	17.9	841.2	1,110.8
(d) Other financing uses		48.2			48.2

(5) Oil and gas conservation:

The purpose of the oil and gas conservation program is to assure the conservation and responsible development of oil and gas resources through professional, dynamic regulation.

Appropriations:

- (a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	9,284.5	223.0		252.4	9,759.9
(b) Contractual services	362.7	22,144.7		30,476.5	52,983.9
(c) Other	792.1	2,525.4		132.6	3,450.1
(d) Other financing uses		299.7			299.7
Performance measures:					
(a) Output:	Number of inspections of oil and gas wells and associated facilities				30,000
(b) Output:	Number of abandoned wells properly plugged				70
(6) Program leadership and support:					
The purpose of the program leadership and support program is to provide leadership, set policy and provide support for every division in achieving their goals.					
Appropriations:					
(a) Personal services and employee benefits	4,422.9		945.8	1,100.8	6,469.5
(b) Contractual services	180.1		25.6	7.0	212.7
(c) Other	114.4		168.8	129.3	412.5
Subtotal	[43,242.7]	[54,184.4]	[4,147.3]	[125,321.8]	226,896.2

YOUTH CONSERVATION CORPS:

The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.

Appropriations:

(a) Personal services and employee benefits	304.2	304.2
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services		5,545.0			5,545.0
(c) Other		159.7			159.7
(d) Other financing uses		125.0			125.0
Performance measures:					
(a) Output:					840
Subtotal		[6,133.9]			6,133.9

STATE LAND OFFICE:

(1) Land trust stewardship:

The purpose of the land trust stewardship program is to generate sustainable revenue from state trust lands to support public education and other beneficiary institutions and to build partnerships with all New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that they may be a significant legacy for generations to come.

Appropriations:

(a) Personal services and employee benefits	22,375.0	22,375.0
(b) Contractual services	3,017.7	3,017.7
(c) Other	3,294.3	3,294.3

The state land office is authorized to hold in suspense amounts eligible, because of the sale of state royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts required by law to be transferred to the land grant permanent fund. The state land office may expend as much of the money so held in suspense, as well as additional money held in escrow accounts resulting from the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant to the agreements.

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Outcome: Amount of revenue generated through oil and natural gas audit activities, in millions					4.5
(b) Output: Average income per acre from oil, natural gas and mining activities, in dollars					\$800
(c) Output: Number of acres treated to achieve desired conditions for future sustainability					25,000
Subtotal		[28,687.0]			28,687.0

STATE ENGINEER:

(1) Water resource allocation:

The purpose of the water resource allocation program is to provide for efficient use of the available surface and underground waters of the state so any person can maintain their quality of life and to provide safety inspections of all nonfederal dams within the state so owners and operators of such dams can operate the dams safely.

Appropriations:

(a) Personal services and employee benefits	17,692.1	803.2		18,495.3
(b) Contractual services	220.5		406.0	626.5
(c) Other	1,518.8	126.2	317.9	1,962.9

The internal service funds/interagency transfers appropriations to the water resource allocation program of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from the improvement of the Rio Grande income fund.

Performance measures:

(a) Output: Average number of unprotested new and pending applications processed per month	
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Outcome: Number of transactions abstracted annually into the water administration technical engineering resource system database					15,000
(2) Interstate stream compact compliance and water development:					
The purpose of the interstate stream compact compliance and water development program is to provide resolution of federal and interstate water issues and to develop water resources and stream systems for the people of New Mexico so they can have maximum sustained beneficial use of available water resources.					
Appropriations:					
(a) Personal services and employee benefits	4,505.8	100.0	3,230.7		7,836.5
(b) Contractual services	500.0	35.0	4,728.7		5,263.7
(c) Other	797.1	763.8	1,215.7		2,776.6

The internal service funds/interagency transfer appropriations to the interstate stream compact compliance and water development program include six hundred fifty-two thousand two hundred dollars (\$652,200) from the New Mexico unit fund.

The internal service funds/interagency transfer appropriations to the interstate stream compact compliance and water development program of the state engineer include seven million six hundred twenty seven thousand four hundred dollars (\$7,627,400) from the New Mexico irrigation works construction fund, seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande income fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2026 from these appropriations shall revert to the appropriate fund.

Revenue from the sale of water to United States government agencies by New Mexico for the emergency

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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drought water agreement and from contractual reimbursements associated with the interstate stream compact compliance and water development program is appropriated to the interstate stream compact compliance and water development program to be used per the agreement with the United States bureau of reclamation.

The interstate stream commission's authority to make loans for irrigation improvements includes five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and soil and water conservation districts for re-loan to farmers for implementation of water conservation improvements.

Performance measures:

(a) Outcome:	Cumulative state-line delivery credit per the Pecos river compact and amended decree at the end of the calendar year, in acre-feet	161,600
(b) Outcome:	Cumulative state-line delivery credit per the Rio Grande compact at the end of the calendar year, in acre-feet	-150,000

(3) Litigation and adjudication:

The purpose of the litigation and adjudication program is to obtain a judicial determination and definition of water rights within each stream system and underground basin to effectively perform water rights administration and meet interstate stream obligations.

Appropriations:

(a) Personal services and employee benefits	2,973.2	2,532.0	1,501.8	7,007.0
(b) Contractual services	568.3		1,067.5	1,635.8
(c) Other	436.1	120.0		556.1
(d) Other financing uses		80.0		80.0

The internal service funds/interagency transfers appropriations to the litigation and adjudication

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
program of the state engineer include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500) from the improvement of the Rio Grande income fund.					
The other state funds appropriations to the litigation and adjudication program of the state engineer include two million seven hundred thirty-two thousand dollars (\$2,732,000) from the water project fund pursuant to Section 72-4A-9 NMSA 1978.					
Performance measures:					
(a) Outcome:	Number of offers to defendants in adjudications				300
(b) Outcome:	Percent of all water rights claims with judicial determinations				76%
(4) Program support:					
The purpose of program support is to provide necessary administrative support to the agency programs so they may be successful in reaching their goals and objectives.					
Appropriations:					
(a) Personal services and employee benefits	5,050.5				5,050.5
(b) Contractual services	219.7				219.7
(c) Other	817.4				817.4
Subtotal	[35,299.5]	[4,560.2]	[12,468.3]		52,328.0
TOTAL AGRICULTURE, ENERGY AND NATURAL RESOURCES	130,823.1	146,817.3	18,464.6	146,885.2	442,990.2

F. HEALTH, HOSPITALS AND HUMAN SERVICES

COMMISSION ON STATUS OF WOMEN:

(1) Status of women:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The purpose of the status of women program is to provide information, public events, leadership, support services and career development to individuals, agencies and women's organizations so they can improve the economic, health and social status of women in New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	251.6				251.6
(b) Contractual services	84.5				84.5
(c) Other	83.3				83.3
Subtotal	[419.4]				419.4

OFFICE OF AFRICAN AMERICAN AFFAIRS:

(1) Public awareness:

The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	900.1				900.1
(b) Contractual services	268.6				268.6
(c) Other	151.4				151.4
Subtotal	[1,320.1]				1,320.1

COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:

(1) Deaf and hard-of-hearing:

The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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innovative programs and services and the statewide umbrella and information clearinghouse for interested individuals, organizations, agencies and institutions.

Appropriations:

(a) Personal services and employee benefits	776.1		676.2		1,452.3
(b) Contractual services	909.5	550.0	167.8		1,627.3
(c) Other	198.7		82.1		280.8
(d) Other financing uses			116.5		116.5

The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language interpreting practices board of the regulation and licensing department for interpreter licensure services.

The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.

Performance measures:

(a) Output:	Number of accessible technology equipment distributions				1,350
Subtotal		[1,884.3]	[550.0]	[1,042.6]	3,476.9

MARTIN LUTHER KING, JR. COMMISSION:

The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and

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action so that everyone gets involved in making a difference toward the improvement of interracial cooperation and reduction of youth violence in our communities.

Appropriations:

(a) Personal services and employee benefits	250.0				250.0
(b) Contractual services	141.5				141.5
(c) Other	201.8				201.8
Subtotal	[593.3]				593.3

COMMISSION FOR THE BLIND:

(1) Blind services:

The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve economic and social equality so they can have independence based on their personal interests and abilities.

Appropriations:

(a) Personal services and employee benefits	2,286.3	145.7	232.5	3,810.7	6,475.2
(b) Contractual services	49.8			172.4	222.2
(c) Other	542.2	9,336.0		2,989.8	12,868.0
(d) Other financing uses	107.5				107.5

The general fund appropriation to the blind services program of the commission for the blind in the other financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the blind services program of the

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commission for the blind includes two hundred thirty-two thousand five hundred dollars (\$232,500) from the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.					
Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2026 from appropriations made from the general fund shall not revert.					
Performance measures:					
(a) Outcome:	Average hourly wage for the blind or visually impaired person				\$25.83
(b) Outcome:	Number of people who avoided or delayed moving into a nursing home or assisted living facility as a result of receiving independent living services				134
Subtotal	[2,985.8]	[9,481.7]	[232.5]	[6,972.9]	19,672.9

INDIAN AFFAIRS DEPARTMENT:

(1) Indian affairs:

The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs concerning tribal governments and the state.

Appropriations:

(a) Personal services and employee benefits	2,894.8			2,894.8
(b) Contractual services	630.1			630.1
(c) Other	1,247.7		249.3	1,497.0

The internal service funds/interagency transfers appropriation to the Indian affairs program of the Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from the tobacco settlement program fund for tobacco cessation and prevention programs for Native American communities throughout the state.

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Subtotal	[4,772.6]		[249.3]		5,021.9
EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
(1) Family support and early intervention:					
The purpose of the family support and early intervention program is to provide a culturally sensitive early childhood comprehensive system of supports for families and young children, including home visiting, early intervention services and perinatal case management services.					
Appropriations:					
(a) Personal services and employee benefits	2,424.1		2,945.6	1,065.0	6,434.7
(b) Contractual services	29,327.9	870.0	14,500.0	6,530.6	51,228.5
(c) Other	20,028.1	1,647.1	11,197.5	774.6	33,647.3
(d) Other financing uses	10,901.6		5,000.0		15,901.6

The internal service funds/interagency transfers appropriations to the family support and early intervention program of the early childhood education and care department include five million dollars (\$5,000,000) from the early childhood education and care program fund for the family infant toddler program for state matching revenues to the medical assistance program of the health care authority contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

The internal service funds/interagency transfers appropriations to the family support and early intervention program of the early childhood education and care department include ten million dollars (\$10,000,000) from the early childhood education and care program fund for rate increases and services in the family infant toddler program.

The internal service funds/interagency transfers appropriations to the family support and early

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intervention program of the early childhood education and care department include ten million dollars (\$10,000,000) from the early childhood education and care program fund for home visiting contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

The general fund appropriations to the family support and early intervention program of the early childhood education and care department shall be reduced by three million dollars (\$3,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for home visiting rate increases.

Performance measures:

(a) Output: Average annual number of home visits per family 22

(2) Early care and education:

The purpose of the early care and education program is to ensure New Mexicans have access to high-quality, healthy, safe and supportive early childhood education environments for children and their families, as well as access to healthy meals.

Appropriations:

(a) Personal services and employee benefits	1,452.5		587.0	10,728.0	12,767.5
(b) Contractual services	524.4			3,075.0	3,599.4
(c) Other	2,796.9	1,100.0	358,227.5	111,470.3	473,594.7

The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for childcare.

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The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include two hundred ten million seven hundred thousand dollars (\$210,700,000) from the early childhood care and education program fund, of which one hundred five million three hundred thousand dollars (\$105,300,000) is for childcare assistance and to expand infant and toddler services in the childcare assistance program and one million dollars (\$1,000,000) is for nutrition programming, contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

Performance measures:

- (a) Outcome: Percent of infants and toddlers participating in the childcare assistance program enrolled in childcare programs with four or five stars

75%

(3) Policy, research and quality initiatives:

The purpose of the policy, research and quality initiatives program is to oversee the early childhood education and care department's quality initiatives, including workforce development, coaching and consultation, infant early childhood mental health consultation and data analysis and reporting and performance. The program also conducts internal audits to ensure program integrity for the childcare assistance program.

Appropriations:

(a) Personal services and employee benefits	1,617.1			1,106.6	2,723.7
(b) Contractual services	16,812.9		20,048.0	11,340.3	48,201.2
(c) Other	1,096.8			67.1	1,163.9

The general fund appropriations to the policy, research and quality initiatives program of the early

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childhood education and care department shall be reduced by three million five hundred thousand dollars (\$3,500,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for prekindergarten quality supports.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes one million dollars (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes two million five hundred thousand dollars (\$2,500,000) from the early childhood education and care program fund for workforce supports, contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes five hundred forty-eight thousand dollars (\$548,000) from the early childhood education and care program fund for a program to provide books to young children, contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

Performance measures:

- (a) Output: Percent of early childhood professionals, including tribal educators, with degrees and/or credentials

77%

(4) Prekindergarten:

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The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-delivery early childhood education system. The program oversees the administration, monitoring, quality supports and technical assistance for prekindergarten in traditional public schools, charter schools and community-based organizations. In collaboration with the public education department, the program administers prekindergarten funding and ensures all prekindergarten children with special education needs receive the services and supports they need.

Appropriations:

(a) Personal services and employee benefits	1,990.5				1,990.5
(b) Contractual services	2,600.0				2,600.0
(c) Other	197,879.0		70,704.1		268,583.1

The general fund appropriations to the prekindergarten program of the early childhood education and care department shall be reduced by ten million dollars (\$10,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for prekindergarten programs.

The internal service funds/interagency transfers appropriation to the prekindergarten program of the early childhood education and care department includes fifty-five million dollars (\$55,000,000) from the early childhood education and care program fund for prekindergarten and early prekindergarten services, contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

Performance measures:

- (a) Outcome: Percent of children enrolled for at least six months in the

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state-funded New Mexico prekindergarten program who score at first step for kindergarten or higher on the fall observation kindergarten observation tool					80%
(b) Outcome: Percent of children who participated in a New Mexico prekindergarten program for at least nine months who are proficient in math in kindergarten					75%

(5) Program support:

The purpose of program support is to provide leadership and support for the early childhood education and care department through strategic planning, legal services, information and technology services, financial services and budget, human resources and background checks.

Appropriations:

(a) Personal services and employee benefits	6,211.9	1,194.9	1,865.8	2,477.1	11,749.7
(b) Contractual services	3,579.0	1,890.8	7,700.0	3,989.2	17,159.0
(c) Other	1,791.5	856.8	1,900.0		4,548.3
(d) Other financing uses			40,000.0		40,000.0

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the other financing uses category includes fifteen million dollars (\$15,000,000) from the early childhood education and care program fund for the medical assistance program of the health care authority for provider rates for maternal and child health, of which ten million dollars (\$10,000,000) is contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution for early childhood education and care fund in fiscal year 2026.

The internal service funds/interagency transfers appropriation to program support of the early

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childhood education and care department in the other financing uses category includes six hundred thousand dollars (\$600,000) from the early childhood education and care program fund for the public health program of the department of health for the doula credential program contingent on enactment of House Bill 214 or similar legislation of the first session of the fifty-seventh legislature creating a doula credentialing and access program.

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the contractual services category includes one hundred fifty thousand dollars (\$150,000) from the early childhood education and care program fund for deaf and hard-of-hearing screenings for young children.

The internal service funds/interagency transfers appropriations to program support of the early childhood education and care department include one million five hundred thousand dollars (\$1,500,000) from the early childhood education and care program fund for information technology contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution for the early childhood education and care fund in fiscal year 2026.

The internal service funds/interagency transfers appropriations to program support of the early childhood education and care department include one million dollars (\$1,000,000) from the early childhood education and care program fund for tribal support, contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund in fiscal year 2026.

Subtotal	[301,034.2]	[7,559.6]	[534,675.5]	[152,623.8]	995,893.1
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AGING AND LONG-TERM SERVICES DEPARTMENT:

(1) Consumer and elder rights:

The purpose of the consumer and elder rights program is to provide current information, assistance, counseling, education and support to older individuals and people with disabilities, residents of long-

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term care facilities and their families and caregivers that allow them to protect their rights and make informed choices about quality services.

Appropriations:

(a) Personal services and employee benefits	2,787.9		900.0	1,151.3	4,839.2
(b) Contractual services	310.0			111.0	421.0
(c) Other	244.6			609.5	854.1

Performance measures:

(a) Quality:	Percent of calls to the aging and disability resource center answered by a live operator	90%
(b) Outcome:	Percent of residents who remained in the community six months following a nursing home care transition	98%

(2) Aging network:

The purpose of the aging network program is to provide supportive social and nutrition services for older individuals and persons with disabilities so they can remain independent and involved in their communities and to provide training, education and work experience to older individuals so they can enter or re-enter the workforce and receive appropriate income and benefits.

Appropriations:

(a) Personal services and employee benefits	1,482.6	34.5		455.3	1,972.4
(b) Contractual services	939.9	10.0		119.2	1,069.1
(c) Other	43,667.7	71.3		11,450.1	55,189.1

The general fund appropriation to the aging network program of the aging and long-term services department in the other category includes sufficient funding to provide an additional twelve and one-half

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percent distribution from the department of finance and administration for initial payments to aging network providers at the beginning of fiscal year 2026.

Any unexpended balances remaining in the aging network program of the aging and long-term services department from the conference on aging at the end of fiscal year 2026 from appropriations made from other state funds for the conference on aging shall not revert to the general fund.

Any unexpended balances remaining in the aging network from the tax refund contribution senior fund, which provides for the provision of the supplemental senior services throughout the state, at the end of fiscal year 2026 shall not revert to the general fund.

Performance measures:

(a) Outcome:	Number of caregiver hours	300,000:0
(b) Output:	Number of hours of service provided by senior volunteers, statewide	745,000

(3) Adult protective services:

The purpose of the adult protective services program is to investigate allegations of abuse, neglect and exploitation of seniors and adults with disabilities and provide in-home support services to adults at high risk of repeat neglect.

Appropriations:

(a) Personal services and employee benefits	8,855.1	2,557.5	11,412.6
(b) Contractual services	1,092.3	1,926.3	3,018.6
(c) Other	671.4	250.0	921.4

Performance measures:

(a) Outcome:	Percent of emergency or priority one investigations in which a caseworker makes initial face-to-face contact with
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the alleged victim within prescribed timeframes					100%
(4) Long-term care:					
Appropriations:					
(a) Personal services and employee benefits	1,215.5		400.0	55.7	1,671.2
(b) Contractual services	5,605.3			442.8	6,048.1
(c) Other	170.0			5.0	175.0
(5) Program support:					
The purpose of program support is to provide clerical, record-keeping and administrative support in the areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external control agencies to implement and manage programs.					
Appropriations:					
(a) Personal services and employee benefits	5,069.5			121.9	5,191.4
(b) Contractual services	290.2	2,275.6			2,565.8
(c) Other	1,848.1				1,848.1
Subtotal	[74,250.1]	[2,391.4]	[6,033.8]	[14,521.8]	97,197.1
HEALTH CARE AUTHORITY:					
(1) Medical assistance:					
The purpose of the medical assistance program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost healthcare.					
Appropriations:					
(a) Personal services and employee benefits	9,872.6			10,399.5	20,272.1

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(b) Contractual services	42,933.3	6,727.4	759.9	148,999.4	199,420.0
(c) Other	1,310,744.2	155,326.0	953,759.2	8,650,709.0	11,070,538.4

The distribution of forty percent of the federal funds and internal service funds/interagency transfers appropriations collected from a hospital due to the enactment of the Health Care Delivery and Access Act of 2024 shall be contingent on the health care authority certifying that the hospital demonstrates a ten percent improvement over fiscal year 2025 in the average waiting times to receive a nonemergency procedure and a ten percent improvement over fiscal year 2025 in medicaid members who receive follow-up community based services at seven days after discharge from an inpatient psychiatric hospitalization stay of four or more days.

The appropriations to the medical assistance program of the health care authority assume the state will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion adult category through fiscal year 2026 as provided for in the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal government reduce or rescind the federal medical assistance percentage rates established by the federal Patient Protection and Affordable Care Act, the health care authority may reduce or rescind eligibility for the expansion adult category.

The internal service funds/interagency transfers appropriation to the medical assistance program of the health care authority in the other category includes one million three hundred forty thousand seven hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer treatment program and eight million nine hundred twenty-two thousand two hundred dollars (\$8,922,200) from the tobacco settlement program fund for medicaid programs.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include sixty-three million seven hundred twenty-nine thousand dollars (\$63,729,000) from the county-supported medicaid fund.

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The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include seventy-seven million three hundred forty thousand five hundred dollars (\$77,340,500) from safety net care pool proceeds.

The other state funds appropriations to the medical assistance program of the health care authority include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care facility fund.

The general fund appropriation to the medical assistance program of the health care authority in the other category includes eight million eight hundred twenty-three thousand dollars (\$8,823,000) to continue the rate adjustments as appropriated in Section 4 of Chapter 69 of Laws 2024 through fiscal year 2026 and based on the health care authority's comprehensive rate review.

The general fund appropriation to the medical assistance program of the health care authority in the other category includes five million three hundred thousand dollars (\$5,300,000) for rate adjustments for program for all inclusive care for the elderly, two million five hundred thousand dollars (\$2,500,000) for rate adjustments for assisted living facility providers and nine million dollars (\$9,000,000) to rebase rates for nursing facilities.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include ten million dollars (\$10,000,000) from the early childhood education and care fund for provider rate increases for maternal and child health, five million eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early childhood education and care fund for medicaid home visiting.

Medicaid managed care organization contractors may negotiate different reimbursement amounts for different specialties or for different practitioners in the same specialty but shall not negotiate less than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate

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increases and share any reports or monitoring information quarterly with the legislative finance committee. The health care authority will not expand medicaid eligibility without prior approval of the legislature. The health care authority shall also ensure rate parity between hospitals and free standing birthing centers.

Performance measures:

- | | | |
|--------------|--|-----|
| (a) Outcome: | Percent of adults in medicaid managed care age eighteen and over readmitted to a hospital within thirty days of discharge | 8% |
| (b) Outcome: | Percent of medicaid managed care member deliveries who received a prenatal care visit in the first trimester or within forty-two days of eligibility | 80% |

(2) Medicaid behavioral health:

The purpose of the medicaid behavioral health program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

Appropriations:

(a) Other	177,692.1	7,214.0	751,635.9	936,542.0
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The general fund appropriation to the medicaid behavioral health program of the health care authority in the other category includes five million seven hundred ninety-nine thousand five hundred dollars (\$5,799,500) for behavioral health provider rate increases.

The general fund appropriation to the medicaid behavioral health program of the health care authority includes fifty thousand dollars (\$50,000) for transfer to the administrative hearings office to support medicaid hearing officers.

The internal service funds/interagency transfers appropriation to the medicaid behavioral health program of the health care authority in the other category includes one million seven hundred fourteen

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thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

Performance measures:

- | | | |
|--------------|---|---------|
| (a) Outcome: | Percent of readmissions to same level of care or higher for children or youth discharged from residential treatment centers and inpatient care | 5% |
| (b) Output: | Number of individuals served annually in substance use or mental health programs administered through the behavioral health collaborative and medicaid programs | 210,000 |

(3) Income support:

The purpose of the income support program is to provide cash assistance and supportive services to eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are established by state law within broad federal statutory guidelines.

Appropriations:

(a) Personal services and employee benefits	31,089.5		56,139.6	87,229.1
(b) Contractual services	15,729.4		49,376.2	65,105.6
(c) Other	44,688.1	60.8	1,288,255.8	1,333,004.7

The federal funds appropriations to the income support program of the health care authority include eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary assistance for needy families block grant for administration of the New Mexico Works Act.

The appropriations to the income support program of the health care authority include one million nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven

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million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary assistance for needy families block grant to provide cash assistance grants to participants as defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances per year, diversion payments and state-funded payments to undocumented workers.

The federal funds appropriations to the income support program of the health care authority include sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal temporary assistance for needy families block grant for job training and placement and job-related transportation services, employment-related costs and a transitional employment program. The funds for the transitional employment program and the wage subsidy program may be used interchangeably.

The federal funds appropriations to the income support program of the health care authority include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for transfer to the early childhood education and care department for childcare programs.

The federal funds appropriations to the income support program of the health care authority include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant for transfer to the children, youth and families department for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention services and fostering connections.

The federal funds appropriations to the income support program of the health care authority include four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant for transfer to the higher education department for adult basic education and one million dollars (\$1,000,000) for integrated education and training programs, including integrated basic education and

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skills training programs.

The federal funds appropriations to the income support program of the health care authority include five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block grant for transfer to the public education department for the graduation, reality and dual-role skills program to expand services and implement mentorship programs for teenage fathers.

The appropriations to the income support program of the health care authority include seven million two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four hundred thousand dollars (\$1,400,000) from federal funds for general assistance.

Any unexpended balances remaining at the end of fiscal year 2026 from the other state funds appropriations to the income support program of the health care authority derived from reimbursements received from the social security administration for the general assistance program shall not revert.

Performance measures:

- | | | |
|--------------|---|-----|
| (a) Outcome: | Percent of all parent participants who meet temporary assistance for needy families federal work participation requirements | 45% |
| (b) Outcome: | Percent of temporary assistance for needy families two-parent recipients meeting federal work participation requirements | 60% |

(4) Behavioral health services:

The purpose of the behavioral health services program is to lead and oversee the provision of an integrated and comprehensive behavioral health prevention and treatment system so the program fosters recovery and supports the health and resilience of all New Mexicans.

Appropriations:

- (a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	3,850.9			1,441.9	5,292.8
(b) Contractual services	54,779.4	169.5	3,288.0	40,116.7	98,353.6
(c) Other	1,388.9	4.0		842.5	2,235.4

The internal service funds/interagency transfers appropriation to the behavioral health services program of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000) from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder and one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health telehealth services.

Performance measures:

- (a) Outcome: Percent of individuals discharged from inpatient facilities who receive follow-up services at thirty days 60%
- (b) Outcome: Percent of adults diagnosed with major depression who remained on an antidepressant medication for at least one hundred eighty days 42%
- (c) Outcome: Percent of medicaid members released from inpatient psychiatric hospitalization stays of four or more days who receive seven-day follow-up visits into community-based behavioral health 51%

(5) Child support enforcement:

The purpose of the child support enforcement program is to provide location, establishment and collection services for custodial parents and their children; to ensure that all court orders for support payments are being met to maximize child support collections; and to reduce public assistance rolls.

Appropriations:

- (a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	8,914.3			18,418.6	27,332.9
(b) Contractual services	2,964.4	201.0		6,759.4	9,924.8
(c) Other	1,677.7			3,235.5	4,913.2
Performance measures:					
(a) Outcome:	Amount of child support collected, in millions				\$120
(b) Outcome:	Percent of current support owed that is collected				65%
(c) Outcome:	Percent of cases with support orders				85%
(6) State health benefits:					
The purpose of the health benefits program is to effectively administer comprehensive health-benefit plans to state and local government employees.					
Appropriations:					
(a) Contractual services		37,355.0			37,355.0
(b) Other		480,998.5			480,998.5
(7) Health improvement:					
The purpose of the health improvement program is to provide health facility licensing and certification surveys, community-based oversight and contract compliance surveys and a statewide incident management system so that people in New Mexico have access to quality healthcare and that vulnerable populations are safe from abuse, neglect and exploitation.					
Appropriations:					
(a) Personal services and employee benefits	11,093.3	1,166.5		8,276.4	20,536.2
(b) Contractual services	666.1	10.4		446.0	1,122.5
(c) Other	1,354.5	115.0		564.7	2,034.2
(8) Developmental disabilities support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the developmental disabilities support program is to administer a statewide system of community-based services and support to improve the quality of life and increase the independence and interdependence of individuals with developmental disabilities and children with or at risk for developmental delay or disability and their families.

Appropriations:

(a) Personal services and employee benefits	8,145.7			10,068.0	18,213.7
(b) Contractual services	7,147.2			6,441.7	13,588.9
(c) Other	6,255.9	184.6		2,923.8	9,364.3
(d) Other financing uses	284,324.8				284,324.8

The general fund appropriation to the developmental disabilities support program of the health care authority in the other financing uses category includes twenty-six million one hundred ninety-five thousand dollars (\$26,195,000) to raise rates for developmental disability providers, twenty million dollars (\$20,000,000) for increased enrollee service utilization and four million dollars (\$4,000,000) for enrollment growth.

(9) Health care affordability fund:

The purpose of the health care affordability fund program is to improve access to healthcare by helping New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of healthcare coverage initiatives for uninsured New Mexicans.

Appropriations:

(a) Personal services and employee benefits		1,000.0			1,000.0
(b) Contractual services		1,000.0			1,000.0
(c) Other		146,000.0			146,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses		30,000.0			30,000.0
(10) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program and to assist it in achieving its programmatic goals.					
Appropriations:					
(a) Personal services and employee benefits	17,170.1	2,419.6		16,222.0	35,811.7
(b) Contractual services	12,552.3	247.6	2,300.0	41,430.1	56,530.0
(c) Other	6,749.3	332.8		13,529.4	20,611.5
Subtotal	[2,061,784.0]	[863,318.7]	[967,321.1]	[11,126,232.1]	15,018,655.9

WORKFORCE SOLUTIONS DEPARTMENT:

(1) Unemployment insurance:

The purpose of the unemployment insurance program is to administer an array of demand-driven workforce development services to prepare New Mexicans to meet the needs of business.

Appropriations:

(a) Personal services and employee benefits	1,044.5		1,200.0	9,181.9	11,426.4
(b) Contractual services	40.0		28.9	319.0	387.9
(c) Other	55.0		709.0	1,336.0	2,100.0

Performance measures:

(a) Output:	Percent of eligible unemployment insurance claims issued a determination within twenty-one days from the date of claim	80%
(b) Output:	Average waiting time to speak to a customer service agent in the unemployment insurance operation center to file a	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
new unemployment insurance claim, in minutes					14:0
(c) Output: Average waiting time to speak to a customer service agent in the unemployment insurance operation center to file a weekly certification, in minutes					14:0
(2) Labor relations:					
The purpose of the labor relations program is to provide employment rights information and other work-site-based assistance to employers and employees.					
Appropriations:					
(a) Personal services and employee benefits	5,133.9	116.2	340.0	100.0	5,690.1
(b) Contractual services	68.1		70.0	10.0	148.1
(c) Other	225.0		189.5	50.0	464.5
(3) Workforce technology:					
The purpose of the workforce technology program is to provide and maintain customer-focused, effective and innovative information technology services for the department and its service providers.					
Appropriations:					
(a) Personal services and employee benefits	899.4			4,369.0	5,268.4
(b) Contractual services	2,205.4		1,909.5	5,007.2	9,122.1
(c) Other	2,723.9		732.5	4,793.6	8,250.0
Performance measures:					
(a) Outcome: Percent of time the unemployment framework for automated claims and tax services are available during scheduled uptime					99%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(4) Employment services:

The purpose of the employment services program is to provide standardized business solution strategies and labor market information through the New Mexico public workforce system that is responsive to the needs of New Mexico businesses.

Appropriations:

(a) Personal services and employee benefits	500.9		12,352.2	12,680.6	25,533.7
(b) Contractual services	76.3		200.0	1,490.6	1,766.9
(c) Other	195.7		8,842.2	8,368.3	17,406.2

The internal service funds/interagency transfers appropriations to the employment services program of the workforce solutions department include seven hundred fifty thousand dollars (\$750,000) from the workers' compensation administration fund of the workers' compensation administration.

Performance measures:

(a) Outcome:	Percent of unemployed individuals employed after receiving employment services in a connections office	60%
(b) Outcome:	Average six-month earnings of individuals entering employment after receiving employment services in a connections office	\$16,250
(c) Output:	Percent of audited apprenticeship programs deemed compliant	75%

(5) Program support:

The purpose of program support is to provide overall leadership, direction and administrative support to each agency program to achieve organizational goals and objectives.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	342.0		375.1	10,788.3	11,505.4
(b) Contractual services	16.9		91.4	990.5	1,098.8
(c) Other	20.0		84.8	33,829.6	33,934.4
Subtotal	[13,547.0]	[116.2]	[27,125.1]	[93,314.6]	134,102.9

WORKERS' COMPENSATION ADMINISTRATION:

(1) Workers' compensation administration:

The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Appropriations:

(a) Personal services and employee benefits	11,224.6	11,224.6
(b) Contractual services	396.0	396.0
(c) Other	1,471.0	1,471.0
(d) Other financing uses	750.0	750.0

The other state funds appropriation to the workers' compensation administration program in the other financing uses category includes seven hundred fifty thousand dollars (\$750,000) from the workers' compensation administration fund for the employment services program of the workforce solutions department.

Performance measures:

(a) Outcome:	Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers	0.6
(b) Outcome:	Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
after initial investigations					97%
(2) Uninsured employers' fund:					
The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for injured workers whose employers do not carry workers' compensation insurance but are legally required to do so.					
Appropriations:					
(a) Personal services and employee benefits		493.1			493.1
(b) Contractual services		121.1			121.1
(c) Other		497.0			497.0
Subtotal		[14,952.8]			14,952.8

VOCATIONAL REHABILITATION DIVISION:

(1) Rehabilitation services:

The purpose of the rehabilitation services program is to promote opportunities for people with disabilities to become more independent and productive by empowering individuals with disabilities so they may maximize their employment, economic self-sufficiency, independence and inclusion and integration into society.

Appropriations:

(a) Personal services and employee benefits				15,962.5	15,962.5
(b) Contractual services				2,200.3	2,200.3
(c) Other	6,404.6		191.5	9,907.1	16,503.2
(d) Other financing uses				200.0	200.0

The general fund appropriation to the rehabilitation services program of the vocational rehabilitation

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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division in the other category includes five hundred thousand dollars (\$500,000) to provide adult vocational rehabilitation services.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes one hundred thousand dollars (\$100,000) from the commission for the blind to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes ninety-one thousand five hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-hearing rehabilitation services.

The federal funds appropriation to the rehabilitation services program of the vocational rehabilitation division in the other financing uses category includes two hundred thousand dollars (\$200,000) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Outcome:	Number of clients achieving suitable employment for a minimum of ninety days	650
(b) Outcome:	Percent of clients achieving suitable employment outcomes of all cases closed after receiving planned services	60%

(2) Independent living services:

The purpose of the independent living services program is to increase access for individuals with disabilities to technologies and services needed for various applications in learning, working and home management.

Appropriations:

(a) Contractual services	51.5	51.5
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Other	662.7		7.5	1,337.5	2,007.7
(c) Other financing uses				32.5	32.5

The internal service funds/interagency transfers appropriation to the independent living services program of the vocational rehabilitation division in the other category includes seven thousand five hundred dollars (\$7,500) from the commission for the blind to match with federal funds to provide independent living services to blind or visually impaired New Mexicans.

The federal funds appropriation to the independent living services program of the vocational rehabilitation division in the other financing uses category includes thirty-two thousand five hundred dollars (\$32,500) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Output:	Number of independent living plans developed	1,600
(b) Output:	Number of individuals served for independent living	1,700

(3) Disability determination:

The purpose of the disability determination program is to produce accurate and timely eligibility determinations to social security disability applicants so they may receive benefits.

Appropriations:

(a) Personal services and employee benefits	10,767.6	10,767.6
(b) Contractual services	4,203.0	4,203.0
(c) Other	4,399.1	4,399.1

Performance measures:

(a) Efficiency:	Average number of days to complete an initial disability claim
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(4) Administrative services:

The purpose of the administrative services program is to provide leadership, policy development, financial analysis, budgetary control, information technology services, administrative support and legal services to the vocational rehabilitation division. The administration services program function is to ensure the vocational rehabilitation division achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits		951.2		4,139.7	5,090.9
(b) Contractual services				256.9	256.9
(c) Other				1,360.6	1,360.6

Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year 2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year 2027.

Subtotal	[7,067.3]	[951.2]	[199.0]	[54,818.3]	63,035.8
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GOVERNOR'S COMMISSION ON DISABILITY:

(1) Governor's commission on disability:

The purpose of the governor's commission on disability program is to promote policies and programs that focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or other factors. The commission educates state administrators, legislators and the general public on the issues facing New Mexicans with disabilities, especially as they relate to federal Americans with Disabilities Act directives, building codes, disability technologies and disability culture so they can improve the quality of life of New Mexicans with disabilities.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	815.7	50.0		365.9	1,231.6
(b) Contractual services	60.0			75.5	135.5
(c) Other	420.5	200.0		86.6	707.1
Performance measures:					
(a) Outcome: Percent of requested architectural plan reviews and site inspections completed					99%

(2) Brain injury advisory council:

The purpose of the brain injury advisory council program is to provide guidance on the use and implementation of programs provided through the health care authority department's brain injury services fund so the department may align service delivery with needs identified by the brain injury community.

Appropriations:

(a) Personal services and employee benefits	93.6				93.6
(b) Contractual services	58.1				58.1
(c) Other	92.4				92.4
Subtotal	[1,540.3]	[250.0]		[528.0]	2,318.3

DEVELOPMENTAL DISABILITIES COUNCIL:

(1) Developmental disabilities council:

The purpose of the developmental disabilities council program is to provide and produce opportunities for people with disabilities so they may realize their dreams and potential and become integrated members of society.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,037.4			263.5	1,300.9
(b) Contractual services	160.7				160.7
(c) Other	290.3		75.0	341.3	706.6

(2) Office of guardianship:

The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship contracts for income-eligible persons and to help file, investigate and resolve complaints about guardianship services provided by contractors to maintain the dignity, safety and security of the indigent and incapacitated adults of the state.

Appropriations:

(a) Personal services and

employee benefits	1,342.0				1,342.0
(b) Contractual services	6,981.0		550.0		7,531.0
(c) Other	157.4				157.4

The general fund and internal service funds/interagency transfers appropriations to the office of guardianship program of the developmental disabilities council in the contractual services category include seven million four hundred thousand dollars (\$7,400,000) to provide legal services and professional guardianship services for clients.

Performance measures:

(a) Outcome:	Average amount of time spent on waiting list, in months				7:5
Subtotal		[9,968.8]	[625.0]	[604.8]	11,198.6

MINERS' HOSPITAL OF NEW MEXICO:

(1) Healthcare:

The purpose of the healthcare program is to provide quality acute care, long-term care and related health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
they can maintain optimal health and quality of life.					
Appropriations:					
(a) Personal services and employee benefits		11,981.0	4,795.0	7,452.0	24,228.0
(b) Contractual services		4,387.0	1,753.0	2,727.0	8,867.0
(c) Other		4,499.0	1,802.0	2,803.0	9,104.0
(d) Other financing uses		675.0			675.0
Performance measures:					
(a) Outcome:	Percent of occupancy at nursing home based on licensed beds				55%
(b) Quality:	Percent of patients readmitted to the hospital within thirty days with the same or similar diagnosis				1.8%
Subtotal		[21,542.0]	[8,350.0]	[12,982.0]	42,874.0

DEPARTMENT OF HEALTH:

(1) Public health:

The purpose of the public health program is to provide a coordinated system of community-based public health services focusing on disease prevention and health promotion to improve health status, reduce disparities and ensure timely access to quality, culturally competent healthcare.

Appropriations:

(a) Personal services and employee benefits	32,681.7	5,361.1	5,986.6	37,169.5	81,198.9
(b) Contractual services	27,490.3	8,588.6	15,888.3	17,346.1	69,313.3
(c) Other	20,398.9	32,622.0	8,953.8	53,504.2	115,478.9
(d) Other financing uses	462.3				462.3

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Quality: Percent of female New Mexico department of health's public health office family planning clients, ages fifteen to nineteen, who were provided most- or moderately-effective contraceptives					88%
(b) Quality: Percent of school-based health centers funded by the department of health that demonstrate improvement in their primary care or behavioral healthcare focus area					96%
(c) Outcome: Percent of preschoolers ages nineteen to thirty-five months indicated as being fully immunized					75%

(2) Epidemiology and response:

The purpose of the epidemiology and response program is to monitor health, provide health information, prevent disease and injury, promote health and healthy behaviors, respond to public health events, prepare for health emergencies and provide emergency medical and vital registration services to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	7,082.0	160.2	300.0	21,460.7	29,002.9
(b) Contractual services	4,246.8	206.8	529.5	26,716.0	31,699.1
(c) Other	5,595.1	189.1	91.1	2,829.4	8,704.7

Performance measures:

(a) Explanatory: Drug overdose death rate per one hundred thousand population					
(b) Explanatory: Alcohol-related death rate per one hundred thousand population					
(c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%

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(3) Laboratory services:

The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise for policy development for tax-supported public health, environment and toxicology programs in the state of New Mexico and to provide timely identification of threats to the health of New Mexicans.

Appropriations:

(a) Personal services and employee benefits	7,545.8	1,256.4		2,587.8	11,390.0
(b) Contractual services	656.7	13.3	33.5	155.9	859.4
(c) Other	2,704.1	290.4	860.0	3,148.2	7,002.7

(4) Facilities management:

The purpose of the facilities management program is to provide oversight for department of health facilities that provide health and behavioral healthcare services, including mental health, substance abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve as the safety net for New Mexicans.

Appropriations:

(a) Personal services and employee benefits	72,989.0	57,196.4	5,795.1	8,954.3	144,934.8
(b) Contractual services	3,791.0	14,194.2	1,106.4	4,162.9	23,254.5
(c) Other	17,130.4	11,758.5	533.1	1,283.3	30,705.3

Performance measures:

(a) Efficiency:	Percent of eligible third-party revenue collected at all agency facilities	94%
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(5) Medical cannabis:

The purpose of the medical cannabis program is to provide qualified patients with the means to legally

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and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments and to regulate a system of production and distribution of medical cannabis to ensure an adequate supply.

Appropriations:

(a) Personal services and employee benefits		2,060.6			2,060.6
(b) Contractual services		334.8			334.8
(c) Other		121.1			121.1

(6) Administration:

The purpose of the administration program is to provide leadership, policy development, information technology, administrative and legal support to the department of health so it achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits	9,385.1	638.1		8,499.6	18,522.8
(b) Contractual services	371.9		58.2	430.0	860.1
(c) Other	457.4	361.9	882.3	1,270.4	2,972.0
Subtotal	[212,988.5]	[135,353.5]	[41,017.9]	[189,518.3]	578,878.2

DEPARTMENT OF ENVIRONMENT:

(1) Resource protection:

The purpose of the resource protection program is to monitor and provide regulatory oversight of the generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the investigation and cleanup of environmental contamination covered by the Resource Conservation and Recovery Act.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	1,917.4	6,883.6	246.0	3,684.8	12,731.8
(b) Contractual services	550.3	6,326.8		2,097.9	8,975.0
(c) Other	59.0	8,673.8	56.0	641.0	9,429.8
(d) Other financing uses		8,122.0			8,122.0
Performance measures:					
(a) Outcome:	Percent of hazardous waste facilities in compliance				90%
(b) Outcome:	Percent of solid and infectious waste management facilities in compliance				90%

(2) Water protection:

The purpose of the water protection program is to protect and preserve the ground, surface and drinking water resources of the state for present and future generations. The program also helps New Mexico communities develop sustainable and secure water, wastewater and solid waste infrastructure through funding, technical assistance and project oversight.

Appropriations:

(a) Personal services and employee benefits	6,392.2	2,661.5	2,166.4	12,348.4	23,568.5
(b) Contractual services	1,482.0	5,580.5	115.7	24,556.2	31,734.4
(c) Other	427.9	6,719.1	637.9	14,573.1	22,358.0

The other state funds appropriations to the water protection program of the department of environment include one million five hundred seven thousand dollars (\$1,507,000) from the land of enchantment legacy fund.

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Output: Number of nonpoint source impaired waterbodies restored by the department relative to the number of impaired water bodies					1/4
(b) Outcome: Percent of groundwater permittees in compliance					99%

(3) Environmental protection:

The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to prevent and mitigate the impacts of climate change on the state's population and industries and to protect the public from radiation-related risks. The program implements rules and initiatives that reduce greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon and radioactive materials.

Appropriations:

(a) Personal services and employee benefits	2,458.0	10,197.1	126.3	1,630.5	14,411.9
(b) Contractual services	206.0	10,313.7	12.0	506.2	11,037.9
(c) Other	264.0	2,923.3	165.6	2,372.1	5,725.0

Performance measures:

(a) Outcome: Percent of the population breathing air meeting federal health standards					99%
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(4) Resource management:

The purpose of the resource management program is to provide overall leadership, administrative, legal and information management support to all programs within the department. This support allows the department to operate in the most responsible, efficient and effective manner so the public can receive the information it needs to hold the department accountable.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	4,985.3		5,013.1	4,822.3	14,820.7
(b) Contractual services	554.2		1,442.2	354.5	2,350.9
(c) Other	3,050.2		3,449.3	2,071.3	8,570.8

(5) Environmental health:

The purpose of the environmental health program is to protect the public from environmental health hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste systems. The program also ensures every employee has safe working conditions, enforcing occupational health and safety standards to prevent workplace illnesses, injuries, and fatalities.

Appropriations:

(a) Personal services and employee benefits	7,386.3	1,353.4	1,457.2	230.9	10,427.8
(b) Contractual services	27.0	635.0		9.2	671.2
(c) Other	283.1	989.8		221.5	1,494.4

(6) Compliance and enforcement division:

The purpose of the compliance and enforcement program is to protect the public health and the environment by ensuring business, industry and federal facility compliance with federal and state rules and permit and license requirements. This program also oversees and manages the department's emergency operations and response efforts, enabling the department to respond to emergencies while maintaining its commitment to ongoing regulatory functions.

Appropriations:

(a) Personal services and employee benefits	2,838.4	5,180.0	1,085.3	3,184.7	12,288.4
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	71.2	75.0	15.0	40.0	201.2
(c) Other	322.5	858.8	170.5	227.3	1,579.1
Subtotal	[33,275.0]	[77,493.4]	[16,158.5]	[73,571.9]	200,498.8

OFFICE OF NATURAL RESOURCES TRUSTEE:

(1) Natural resource damage assessment and restoration:

The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Appropriations:

(a) Personal services and employee benefits	737.8	170.0			907.8
(b) Contractual services		9,500.0			9,500.0
(c) Other	62.2				62.2
Subtotal	[800.0]	[9,670.0]			10,470.0

VETERANS' SERVICES DEPARTMENT:

(1) Veterans' services:

The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature and the governor to provide information and assistance to veterans and their eligible dependents to obtain the benefits to which they are entitled to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	6,195.8	65.0		478.0	6,738.8
(b) Contractual services	1,199.6	395.0		501.0	2,095.6
(c) Other	1,225.7	115.0		264.0	1,604.7

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Quality: Percent of veterans surveyed who rate the services provided by the agency as satisfactory or above					95%
(b) Explanatory: Number of veterans and families of veterans served by the veterans' services department					
Subtotal	[8,621.1]	[575.0]		[1,243.0]	10,439.1

OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:

(1) Office of family representation and advocacy:

The purpose of the office of family representation and advocacy program is to provide high-quality legal representation for children, youth and respondents involved in child welfare cases.

Appropriations:

(a) Personal services and employee benefits	3,974.0		1,358.0		5,332.0
(b) Contractual services	4,609.4	500.0	1,355.3		6,464.7
(c) Other	527.4		175.8		703.2
Subtotal	[9,110.8]	[500.0]	[2,889.1]		12,499.9

CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

(1) Juvenile justice facilities:

The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth committed to the department, including medical, educational, mental health and other services that will support their rehabilitation.

Appropriations:

(a) Personal services and employee benefits	54,616.7	1,427.5	4,150.0	71.8	60,266.0
(b) Contractual services	9,083.0	3,699.4	350.0	401.5	13,533.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	8,187.2	27.3		108.2	8,322.7

The general fund appropriations to the juvenile justice facilities program of the children, youth and families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety advisory board operations.

(2) Protective services:

The purpose of the protective services program is to receive and investigate referrals of child abuse and neglect and provide family preservation and treatment and legal services to vulnerable children and their families to ensure their safety and well-being.

Appropriations:

(a) Personal services and employee benefits	65,512.3		9,595.4	20,480.8	95,588.5
(b) Contractual services	19,228.4	525.4	9,533.3	27,407.0	56,694.1
(c) Other	40,752.2		59.3	38,544.5	79,356.0

The general fund appropriations to the protective services program of the children, youth and families department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with federal revenue for well-supported, supported or promising programming as included on the clearinghouse website for the federal Family First Prevention Services Act or on the website for the California evidence-based clearinghouse for child welfare.

The internal service funds/interagency transfers appropriations to the protective services program of the children, youth and families department include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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services and fostering connections.

Performance measures:

(a) Output:	Turnover rate for protective service workers	25%
(b) Outcome:	Percent of children in foster care for twelve to twenty-three months at the start of a twelve-month period who achieve permanency within that twelve months	43%

(3) Behavioral health services:

The purpose of the behavioral health services program is to provide coordination and management of behavioral health policy, programs and services for children.

Appropriations:

(a) Personal services and employee benefits	10,902.6	2,676.1	201.0	13,779.7
(b) Contractual services	36,556.6	31.7	1,482.2	38,070.5
(c) Other	1,044.0			1,044.0

(4) Program support:

The purpose of program support is to provide the direct services divisions with functional and administrative support so they may provide client services consistent with the department's mission and also support the development and professionalism of employees.

Appropriations:

(a) Personal services and employee benefits	16,879.0			16,879.0
(b) Contractual services			2,936.6	2,936.6
(c) Other			1,000.0	2,943.4
Subtotal	[262,762.0]	[5,679.6]	[27,395.8]	[93,577.0]
			[93,577.0]	389,414.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
TOTAL HEALTH, HOSPITALS AND HUMAN SERVICES	3,008,724.6	1,150,385.1	1,633,315.2	11,820,508.5	17,612,933.4

G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(1) National guard support:

The purpose of the national guard support program is to provide administrative, fiscal, personnel, facility construction and maintenance support to the New Mexico national guard so it may maintain a high degree of readiness to respond to state and federal missions and to supply an experienced force to protect the public, provide direction for youth and improve the quality of life for New Mexicans.

Appropriations:

(a) Personal services and employee benefits	5,276.2			10,873.7	16,149.9
(b) Contractual services	467.2	10.9	232.5	3,360.4	4,071.0
(c) Other	4,249.7	124.3		11,054.1	15,428.1

The general fund appropriation to the national guard support program of the department of military affairs in the personal services and employee benefits category includes funding for the adjutant general position not to exceed the 2025 amount prescribed by federal law and regulations for members of the active military in the grade of major general and for the deputy adjutant general position not to exceed the 2025 amount prescribed by federal law and regulations for members of the active military in the grade of brigadier general.

Performance measures:

(a) Outcome:	Percent strength of the New Mexico national guard	98%
(b) Outcome:	Percent of New Mexico national guard youth challenge academy graduates who earn a high school equivalency	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
credential					72%
Subtotal	[9,993.1]	[135.2]	[232.5]	[25,288.2]	35,649.0
PAROLE BOARD:					
(1) Adult parole:					
The purpose of the adult parole program is to provide and establish parole conditions and guidelines for inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					
Appropriations:					
(a) Personal services and employee benefits	647.1				647.1
(b) Contractual services	15.7				15.7
(c) Other	150.1				150.1
Performance measures:					
(a) Efficiency:	Percent of revocation hearings held within thirty days of a parolee's return to the corrections department				95%
Subtotal	[812.9]				812.9

CORRECTIONS DEPARTMENT:

(1) Inmate management and control:

The purpose of the inmate management and control program is to incarcerate in a humane, professionally sound manner offenders sentenced to prison and to provide safe and secure prison operations. This includes quality hiring and in-service training of correctional officers, protecting the public from escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent possible within budgetary resources.

Appropriations:

- (a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	106,162.6	2,983.7	18,896.0	17.5	128,059.8
(b) Contractual services	79,325.1				79,325.1
(c) Other	86,815.4	50.0			86,865.4
Performance measures:					
(a) Outcome:	Average number of female inmates on in-house parole				10
(b) Outcome:	Average number of male inmates on in-house parole				65
(c) Outcome:	Vacancy rate of correctional officers in public facilities				25%
(d) Outcome:	Vacancy rate of correctional officers in private facilities				25%
(e) Output:	Number of inmate-on-inmate assaults resulting in injury requiring off-site medical treatment				10
(f) Output:	Number of inmate-on-staff assaults resulting in injury requiring off-site medical treatment				4

(2) Corrections industries:

The purpose of the corrections industries program is to provide training and work experience opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in an employment position and to reduce idle time of inmates while in prison.

Appropriations:

(a) Personal services and					
employee benefits		2,136.2			2,136.2
(b) Contractual services		51.4			51.4
(c) Other		8,726.9			8,726.9

Performance measures:

(a) Output:	Percent of inmates receiving vocational or educational training assigned to corrections industries				25%
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(3) Community offender management:

The purpose of the community offender management program is to provide programming and supervision to offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate sanctions and post-incarceration support services as a cost-effective alternative to incarceration.

Appropriations:

(a) Personal services and employee benefits	26,837.9	2,896.4			29,734.3
(b) Contractual services	3,352.9				3,352.9
(c) Other	6,766.2				6,766.2

Performance measures:

(a) Outcome:	Percent of contacts per month made with high-risk offenders in the community	95%
(b) Quality:	Average standard caseload per probation and parole officer	88
(c) Outcome:	Vacancy rate of probation and parole officers	18%

(4) Reentry:

The purpose of the reentry program is to facilitate the rehabilitative process by providing programming options and services to promote the successful reintegration of incarcerated individuals into the community. By building educational, cognitive, life skills, vocational programs and pre- and post-release services around sound research into best correctional practices and incorporating community stakeholders throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living productively in society, thereby reducing recidivism and furthering the public safety mission of the New Mexico corrections department.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	8,874.7	301.5	256.0		9,432.2
(b) Contractual services	11,353.4				11,353.4
(c) Other	623.1		112.2		735.3
Performance measures:					
(a) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to technical parole violations				9%
(b) Output:	Percent of eligible students who earn a high school equivalency credential				75%
(c) Explanatory:	Percent of participating students who have completed adult education				
(d) Output:	Percent of graduates from the men's recovery center who are reincarcerated within thirty-six months				23%
(e) Output:	Percent of graduates from the women's recovery center who are reincarcerated within thirty-six months				23%
(f) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges				18%
(g) Explanatory:	Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release				
(h) Outcome:	Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on the previous sex offense conviction				5%
(i) Outcome:	Percent of prisoners reincarcerated within thirty-six months				40%
(j) Outcome:	Percent of eligible inmates enrolled in educational,				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					60%
(k) Output:					
cognitive, vocational and college programs					60%
Number of students who earn a high school equivalency credential					185

(5) Program support:

The purpose of program support is to provide quality administrative support and oversight to the department operating units to ensure a clean audit, effective budget, personnel management and cost-effective management information system services.

Appropriations:

(a) Personal services and employee benefits	13,085.5	154.8			13,240.3
(b) Contractual services	468.2				468.2
(c) Other	3,571.8				3,571.8
Subtotal	[347,236.8]	[17,300.9]	[19,264.2]	[17.5]	383,819.4

CRIME VICTIMS REPARATION COMMISSION:

(1) Victim compensation:

The purpose of the victim compensation program is to provide financial assistance and information to victims of violent crime in New Mexico so they can receive services to restore their lives.

Appropriations:

(a) Personal services and employee benefits	1,774.8			74.6	1,849.4
(b) Contractual services	63.5			3.7	67.2
(c) Other	1,944.5	576.0		1,226.4	3,746.9

Performance measures:

(a) Explanatory: Average compensation paid to individual victims using

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
federal funding					
(b) Explanatory: Average compensation paid to individual victims using state funding					
(2) Grant administration:					
The purpose of the grant administration program is to provide funding and training to nonprofit providers and public agencies so they can provide services to victims of crime.					
Appropriations:					
(a) Personal services and employee benefits	332.8			476.7	809.5
(b) Contractual services	10,176.8			18.4	10,195.2
(c) Other	179.8			12,285.0	12,464.8
Performance measures:					
(a) Efficiency: Percent of state-funded subgrantees that received site visits					30%
(b) Explanatory: Number of sexual assault survivors who received services through state-funded victim services provider programs statewide					
Subtotal	[14,472.2]	[576.0]		[14,084.8]	29,133.0

DEPARTMENT OF PUBLIC SAFETY:

(1) Law enforcement:

The purpose of the law enforcement program is to provide the highest quality of law enforcement services to the public and ensure a safer state.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	126,721.3	1,405.2	3,067.4	7,178.3	138,372.2
(b) Contractual services	1,423.4		100.0	597.1	2,120.5
(c) Other	31,492.6	2,552.0	2,878.6	1,697.6	38,620.8

The internal service funds/interagency transfers appropriations to the law enforcement program of the department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund. Any unexpended balance in the motor transportation bureau of the law enforcement program of the department of public safety remaining at the end of fiscal year 2026 from the appropriations made from the weight distance tax identification permit fund shall revert to the weight distance tax identification permit fund.

Performance measures:

- (a) Explanatory: Number of proactive special investigations unit operations to reduce driving while intoxicated and alcohol-related crime
- (b) Explanatory: Percent of total crime scenes processed for other law enforcement agencies
- (c) Explanatory: Graduation rate of the New Mexico state police recruit school
- (d) Output: Number of driving-while-intoxicated saturation patrols conducted
- (e) Explanatory: Turnover rate of commissioned state police officers
- (f) Explanatory: Number of drug-related investigations conducted by narcotics agents
- (g) Explanatory: Vacancy rate of commissioned state police officers
- (h) Output: Number of commercial motor vehicle safety inspections

3,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
conducted					125,000

(2) Statewide law enforcement support:

The purpose of the statewide law enforcement support program is to promote a safe and secure environment for the state of New Mexico through intelligently led policing practices, vital scientific and technical support, current and relevant training and innovative leadership for the law enforcement community.

Appropriations:

(a) Personal services and employee benefits	20,728.7	2,802.5	368.6	414.1	24,313.9
(b) Contractual services	843.8	947.0	320.0	45.0	2,155.8
(c) Other	5,885.8	2,669.9	346.0	598.7	9,500.4

Performance measures:

(a) Explanatory: Number of expungements processed	
(b) Outcome: Percent of forensic evidence cases completed	100%
(c) Outcome: Number of sexual assault examination kits not completed within one hundred eighty days of receipt of the kits by the forensic laboratory	0

(3) Program support:

The purpose of program support is to manage the agency's financial resources, assist in attracting and retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.

Appropriations:

(a) Personal services and employee benefits	6,616.8		202.9	252.2	7,071.9
(b) Contractual services	229.7	100.0	5.0	14.3	349.0
(c) Other	400.4	2,515.6	5.0	1,897.7	4,818.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[194,342.5]	[12,992.2]	[7,293.5]	[12,695.0]	227,323.2

HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:

(1) Homeland security and emergency management program:

The purpose of the homeland security and emergency management program is to provide for and coordinate an integrated, statewide, comprehensive emergency management system for New Mexicans, including all agencies, branches and levels of government.

Appropriations:

(a) Personal services and employee benefits	2,920.2	25.0		15,447.6	18,392.8
(b) Contractual services	497.1			6,892.5	7,389.6
(c) Other	934.6	30.0		234,024.6	234,989.2

Performance measures:

- (a) Outcome: Number of recommendations from federal grant monitoring visits older than six months unresolved at the close of the fiscal year

2

(2) State fire marshal's office:

The purpose of the state fire marshal's office program is to provide services and resources to the appropriate entities to enhance their ability to protect the public from fire hazards.

Appropriations:

(a) Personal services and employee benefits		6,390.9			6,390.9
(b) Contractual services		705.1			705.1
(c) Other		150,233.5			150,233.5

The other state funds appropriations to the state fire marshal's office program of the homeland security

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
and emergency management department include ten million two hundred ninety-one thousand four hundred dollars (\$10,291,400) from the fire protection fund. Any unexpended balance in the state fire marshal's office program of the homeland security and emergency management department remaining at the end of fiscal year 2026 from appropriations made from the fire protection fund shall revert to the general fund.					
Performance measures:					
(a) Outcome: Percent of local government recipients that receive their fire protection fund distributions on schedule					100%
(b) Outcome: Average statewide fire district insurance service office rating					4
Subtotal	[4,351.9]	[157,384.5]		[256,364.7]	418,101.1
TOTAL PUBLIC SAFETY	571,209.4	188,388.8	26,790.2	308,450.2	1,094,838.6

H. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION:

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.

Appropriations:

(a) Personal services and employee benefits	35,216.4	1,873.3	37,089.7
(b) Contractual services	3,294.6		3,294.6
(c) Other	1,511.1		1,511.1
(d) Plan, study, design and			

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
right-of-way acquisition, road construction and rehabilitation		109,495.8		464,772.9	574,268.7
(e) Transportation project fund		64,780.0			64,780.0
(f) Local government road fund		28,000.0			28,000.0
(g) Debt service		53,837.2		56,961.6	110,798.8
Performance measures:					
(a) Outcome:	Percent of projects in production let to bid as scheduled				75%
(b) Quality:	Percent of final cost-over-bid amount, less gross receipts tax, on highway construction projects				3%
(c) Outcome:	Percent of projects completed according to schedule				88%
(2) Highway operations:					
The highway operations program is responsible for maintaining and providing improvements to the state's highway infrastructure that serve the interest of the general public. The maintenance and improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system. Some examples include bridge maintenance and inspection, snow removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other activities.					
Appropriations:					
(a) Personal services and employee benefits		157,595.4		3,000.0	160,595.4
(b) Contractual services		1,703.7			1,703.7
(c) Other		43,318.3			43,318.3
(d) Roadway maintenance contracts		64,706.0			64,706.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(e) Roadway maintenance					
supplies and materials		37,719.8			37,719.8
(f) Equipment purchases		10,043.3			10,043.3
Performance measures:					
(a) Output:	Number of statewide pavement lane miles preserved				3,500
(b) Outcome:	Percent of interstate lane miles rated fair or better				91%
(c) Outcome:	Number of combined systemwide lane miles in poor condition				4,000
(d) Outcome:	Percent of bridges in fair, or better, condition based on deck area				95%

(3) Program support:

The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

Appropriations:

(a) Personal services and employee benefits	34,658.4	34,658.4
(b) Contractual services	4,089.1	4,089.1
(c) Other	17,790.0	17,790.0

Performance measures:

(a) Explanatory: Vacancy rate of all programs

(4) Modal:

The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		6,825.7	8,480.0	1,858.3	17,164.0
(b) Contractual services		26,309.4	700.0	12,762.9	39,772.3
(c) Other		3,597.7	1,120.0	5,058.5	9,776.2
(d) Air service assistance program		9,347.6			9,347.6
(e) Transit grants				33,226.3	33,226.3

The internal service funds/interagency transfer appropriations to the modal program of the New Mexico department of transportation include ten million dollars (\$10,000,000) from the weight distance tax identification permit fund.

Performance measures:

(a) Outcome:	Number of traffic fatalities	400
(b) Outcome:	Number of alcohol-related traffic fatalities	140
Subtotal	[713,839.5]	[10,300.0]
TOTAL TRANSPORTATION	[579,513.8]	1,303,653.3

I. OTHER EDUCATION

PUBLIC EDUCATION DEPARTMENT:

The purpose of the public education department program is to provide a public education to all students. The secretary of public education is responsible to the governor for the operation of the department. It is the secretary's duty to manage all operations of the department and to administer and enforce the laws with which the secretary of the department is charged. To do this, the department is focusing on leadership and support, productivity, building capacity, accountability, communication and fiscal responsibility.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	20,430.2	4,948.6	45.0	11,359.5	36,783.3
(b) Contractual services	3,237.7	2,180.4	46.8	19,631.9	25,096.8
(c) Other	1,655.7	846.8		3,572.1	6,074.6
Performance measures:					
(a) Outcome:	Number of local education agencies and charter schools audited for funding formula components and program compliance annually				30
(b) Explanatory:	Number of eligible children served in state-funded prekindergarten				
Subtotal	[25,323.6]	[7,975.8]	[91.8]	[34,563.5]	67,954.7
REGIONAL EDUCATION COOPERATIVES:					
Appropriations:					
(a) Northwest	150.0				150.0
(b) Northeast	150.0				150.0
(c) Lea county	150.0				150.0
(d) Pecos valley	150.0				150.0
(e) Southwest	150.0				150.0
(f) Central	150.0				150.0
(g) High plains	150.0				150.0
(h) Clovis	150.0				150.0
(i) Ruidoso	150.0				150.0
(j) Four corners	150.0				150.0
Subtotal	[1,500.0]				1,500.0

PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Early literacy and reading support	14,000.0				14,000.0
(b) School leader professional development	5,000.0				5,000.0
(c) Teacher professional development	4,000.0				4,000.0
(d) Graduation, reality and dual-role skills program	750.0		500.0		1,250.0
(e) National board certification assistance		500.0			500.0
(f) Advanced placement, international baccalaureate and PSAT 11th grade test assistance	1,250.0				1,250.0
(g) Student nutrition and wellness	42,201.0				42,201.0
(h) School safety	1,500.0				1,500.0

The public education department shall not make an award to a school district or charter school that does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher mentorship program pursuant to Section 22-10A-9 NMSA 1978.

The internal service funds/interagency transfers appropriation to the graduation, reality and dual-role skills program of the public education department special appropriations is from the federal temporary assistance for needy families block grant to New Mexico.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The other state funds appropriation to the public education department special appropriations for national board certification assistance is from the national board certification scholarship fund.

The public education department may distribute awards from the advanced placement, international baccalaureate and PSAT 11th grade test assistance appropriation to public schools and secondary schools funded by the bureau of Indian education of the United States department of the interior that offer international baccalaureate programs to provide the international baccalaureate program tests free of charge to New Mexico students.

The general fund appropriation to the public education department special appropriations for school safety is for school safety interoperable alert systems.

Any unexpended balances in the public education department special appropriations remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[68,701.0]	[500.0]	[500.0]	69,701.0
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PUBLIC SCHOOL FACILITIES AUTHORITY:

The purpose of the public school facilities oversight program is to oversee public school facilities in all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using state funds and ensuring adequacy of all facilities in accordance with public education department-approved educational programs.

Appropriations:

(a) Personal services and employee benefits		6,063.1	6,063.1
(b) Contractual services		200.0	200.0
(c) Other		1,272.9	1,272.9

Performance measures:

- (a) Explanatory: Statewide public school facility condition index measured

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
on December 31 of prior calendar year					
(b) Explanatory:	Statewide public school facility maintenance assessment report score measured on December 31 of prior calendar year				
Subtotal			[7,536.0]		7,536.0
TOTAL OTHER EDUCATION	95,524.6	8,475.8	8,127.8	34,563.5	146,691.7

J. HIGHER EDUCATION

On approval of the higher education department, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified, with the exception of the policy development and institutional financial oversight program of the higher education department. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

On approval of the higher education department and in consultation with the legislative finance committee, the state budget division of the department of finance and administration may reduce general fund appropriations, up to three percent, to institutions whose lower level common courses are not completely transferrable or accepted among public colleges and universities in New Mexico.

Upon approval, the higher education department, in consultation with the legislative finance committee, the state budget division of the department of finance and administration, and the public education department, may reduce general fund appropriations, up to fifty percent, to institutions who do not adopt and implement the science of reading and structured literacy instruction techniques to teacher education programs.

The department of finance and administration shall, as directed by the secretary of higher education, withhold from an educational institution or program that the higher education department places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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program's general fund allotments. On written notice by the secretary of higher education that the institution or program has made sufficient progress toward satisfying the requirements imposed by the higher education department under the enhanced fiscal oversight program, the department of finance and administration shall release the withheld allotments. Money withheld in accordance with this provision and not released at the end of fiscal year 2026 shall revert to the general fund. The secretary of the department of finance and administration shall advise the legislature through its officers and appropriate committees, in writing, of the status of all withheld allotments.

Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a continuous process of statewide planning and oversight within the department's statutory authority for the state higher education system and to ensure both the efficient use of state resources and progress in implementing a statewide agenda.

Appropriations:

(a) Personal services and employee benefits	5,266.7	375.6	43.3	1,532.4	7,218.0
(b) Contractual services	660.0	30.0	600.0	950.0	2,240.0
(c) Other	10,746.3	60.0	4,400.0	9,305.0	24,511.3

The internal service funds/interagency transfers appropriations to the policy development and institutional financial oversight program of the higher education department include four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant for adult education and one million dollars (\$1,000,000) for integrated education and training programs, including integrated

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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basic education and skills training programs.

The general fund appropriation to the policy development and institutional financial oversight program of the higher education department in the other category includes seven million eight hundred twenty-eight thousand dollars (\$7,828,000) to provide adults with education services and materials and access to high school equivalency test preparation and exam costs, one million two hundred fifty thousand dollars (\$1,250,000) for an adult literacy program, six hundred thousand dollars (\$600,000) to the tribal college dual-credit program fund, eighty-four thousand five hundred dollars (\$84,500) for English-learner teacher preparation, twenty-six thousand dollars (\$26,000) for the state higher education executive officers association annual dues and one hundred sixty-nine thousand dollars (\$169,000) for the western interstate commission on higher education dues.

Any unexpended balances in the policy development and institutional financial oversight program of the higher education department remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

- | | | |
|--------------|--|-----|
| (a) Outcome: | Percent of unemployed adult education students obtaining employment two quarters after exit | 45% |
| (b) Outcome: | Percent of adult education high school equivalency test-takers who earn a high school equivalency credential | 75% |
| (c) Outcome: | Percent of high school equivalency graduates entering postsecondary degree or certificate programs | 32% |

(2) Student financial aid:

The purpose of the student financial aid program is to provide access, affordability and opportunities for success in higher education to students and their families so all New Mexicans may benefit from postsecondary education and training beyond high school.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Contractual services	70.0				70.0
(b) Other	24,828.8	10,000.0	50,040.0	400.0	85,268.8

The other state funds appropriation to the student financial aid program of the higher education department in the other category includes five million dollars (\$5,000,000) from the teacher preparation affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment fund.

The general fund appropriation to the student financial aid program of the higher education department in the other category includes two million four hundred twenty thousand dollars (\$2,420,000) for the western interstate commission for higher education loan-for-service program.

(3) The opportunity scholarship:

The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New Mexico higher education to students so New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a) Other	146,000.0	22,000.0			168,000.0
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The other state funds appropriation to the opportunity scholarship program of the higher education department is from the higher education program fund. The higher education department shall provide a written report summarizing the opportunity scholarship's finances, student participation and sustainability to the department of finance and administration and the legislative finance committee by November 1, 2025. Any unexpended balances remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Institutions receiving a distribution from the opportunity scholarship program shall obtain from all enrolled in-state students receiving the opportunity scholarship a free application for federal

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
student aid or other institutional income verification form or an attestation from the enrolled student recognizing they may be eligible for additional financial assistance but they choose to forgo consideration for such aid.					

Subtotal	[187,571.8]	[32,465.6]	[55,083.3]	[12,187.4]	287,308.1
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UNIVERSITY OF NEW MEXICO:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		273,217.0		171,826.0	445,043.0
(b) Instruction and general purposes	272,924.9	218,461.0		2,757.0	494,142.9
(c) Athletics	11,467.9	30,065.0		31.0	41,563.9
(d) Educational television	1,325.0	6,053.0		2,765.0	10,143.0
(e) Tribal education initiatives					1,272.5
(f) Teacher pipeline initiatives	100.0				100.0

All tenured professors at the school of law shall teach at least one core class per semester.

Performance measures:

(a) Output:	Number of students enrolled, by headcount	32,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	3,600

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Output:	Number of credit hours completed				540,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				5,000
(e) Outcome:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				60%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				80%

(2) Gallup branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		1,398.6		896.4	2,295.0
(b) Instruction and general purposes	11,355.7	5,114.8		22.5	16,493.0
(c) Tribal education initiatives	102.0				102.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount				3,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				200
(c) Output:	Number of credit hours completed				30,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Output: Number of unduplicated awards conferred in the most recent academic year					300
(e) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(f) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					60%
 (3) Los Alamos branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,123.0		1,007.0	2,130.0
(b) Instruction and general purposes	2,460.9	2,969.0		25.0	5,454.9
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,215
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					169
(c) Output: Number of credit hours completed					9,587
(d) Output: Number of unduplicated awards conferred in the most recent academic year					91
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(4) Valencia branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		427.1		2,885.0	3,312.1
(b) Instruction and general purposes	7,390.4	5,327.6		224.3	12,942.3
Performance measures:					
(a) Output: Number of students enrolled, by headcount					4,539
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					219
(c) Output: Number of credit hours completed					26,465
(d) Output: Number of unduplicated awards conferred in the most recent academic year					133
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(5) Taos branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,379.5		4,188.0	5,567.5
(b) Instruction and general purposes	5,036.4	4,573.9		105.3	9,715.6
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,100
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					100
(c) Output: Number of credit hours completed					15,500
(d) Output: Number of unduplicated awards conferred in the most recent academic year					220
(e) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(f) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(6) Research and public service projects:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Judicial selection	175.0				175.0
(b) Southwest research center	831.7				831.7
(c) Resource geographic information system	68.4				68.4
(d) Southwest Indian law clinic	211.9				211.9
(e) Geospatial and population studies/bureau of business and economic research	400.3				400.3
(f) Manufacturing engineering program	551.9				551.9
(g) Wildlife law education	97.8				97.8
(h) Community-based education	559.6				559.6
(i) Corrine Wolfe children's law center	167.8				167.8
(j) Mock trial program and high school forensics	411.6				411.6
(k) Utton transboundary resources center	440.7				440.7
(l) Gallup branch - nurse expansion	803.5				803.5
(m) Valencia branch - nurse expansion	427.2				427.2
(n) Taos branch -					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
nurse expansion	884.6				884.6
(o) University of New Mexico					
press	467.5				467.5
(p) New Mexico bioscience					
authority	325.2				325.2
(q) Natural heritage New Mexico					
database	52.3				52.3
(r) Border justice initiative	188.2				188.2
(s) Wild friends program	77.4				77.4
(t) School of public					
administration	100.0				100.0
(u) Teacher education at					
branch colleges	60.0				60.0

(7) Health sciences center:

The purpose of the institution and general program of the university of New Mexico health sciences center is to provide educational, clinical and research support for the advancement of the health of all New Mexicans.

Appropriations:

(a) Other		583,531.0		175,824.8	759,355.8
(b) Instruction and general					
purposes	93,697.9	73,649.1		7,178.3	174,525.3

Performance measures:

(a) Outcome:	Percent of nursing graduates passing the requisite licensure exam on first attempt	80%
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Output: Percent of university of New Mexico-trained primary care residents practicing in New Mexico three years after completing residency					39%
(c) Output: First-time pass rate on the American nurses credentialing center family nurse practitioner certification exam					85%
(d) Output: First-time pass rate on the North American pharmacist licensure examination by doctor of pharmacy graduates					80%
(8) Health sciences center research and public service projects:					
Appropriations:					
(a) ENLACE	976.3				976.3
(b) Graduate medical education/residencies	2,444.1				2,444.1
(c) Office of medical investigator	11,374.8	8,648.6			20,023.4
(d) Native American suicide prevention	96.6				96.6
(e) Children's psychiatric hospital	11,356.4	39,804.8	1,000.0		52,161.2
(f) Carrie Tingley hospital	9,011.3	16,501.4			25,512.7
(g) Newborn intensive care	3,523.0	200.9		245.6	3,969.5
(h) Pediatric oncology	1,622.7				1,622.7
(i) Poison and drug information center	2,685.9	2.4		167.4	2,855.7
(j) Cancer center	8,159.4	3,567.0		13,900.0	25,626.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(k) Genomics, biocomputing and environmental health research	937.4	433.6		16,784.9	18,155.9
(l) Trauma specialty education	250.0				250.0
(m) Pediatrics specialty education	250.0				250.0
(n) Native American health center	329.5				329.5
(o) Nurse expansion	951.6				951.6
(p) Graduate nurse education	4,824.2				4,824.2
(q) Child abuse evaluation center	160.0				160.0
(r) Hepatitis community health outcomes	9,949.9		800.0		10,749.9
(s) Comprehensive movement disorders clinic	423.7				423.7
(t) Office of the medical investigator grief services	330.8				330.8
(u) Physician assistant program	653.0				653.0
(v) Special needs dental clinic	500.0				500.0
(w) Undergraduate nursing					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
education	1,500.0				1,500.0

The internal service funds/interagency transfers appropriations to the health sciences center research and public service projects of the university of New Mexico include one million eight hundred thousand dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments, verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution or sale of opioids.

The general fund appropriation to the hepatitis community health outcomes research and public service project of the university of New Mexico health sciences center includes one million five hundred thousand dollars (\$1,500,000) to facilitate training for behavioral health providers and provide behavioral health services to patients in accordance with the Behavioral Health Reform and Investment Act.

Subtotal	[486,746.8]	[1,276,448.3]	[1,800.0]	[400,833.5]	2,165,828.6
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NEW MEXICO STATE UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		138,400.0		137,600.0	276,000.0
(b) Instruction and general purposes	170,475.1	160,000.0		15,000.0	345,475.1
(c) Athletics	7,816.2	15,700.0		100.0	23,616.2
(d) Educational television	1,478.1	1,500.0			2,978.1
(e) Tribal education					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
initiatives	300.0				300.0
(f) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				17,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				1,500
(c) Output:	Number of credit hours completed				370,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				3,250
(e) Outcome:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				60%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				80%

(2) Alamogordo branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		1,200.0		3,600.0	4,800.0
(b) Instruction and general purposes	9,003.6		3,600.0	300.0	12,903.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,650
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				130
(c) Output:	Number of credit hours completed				16,275
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				90
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%

(3) Dona Ana branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		10,100.0		19,700.0	29,800.0
(b) Instruction and general purposes	30,838.8		24,200.0	3,900.0	58,938.8

Performance measures:

(a) Output:	Number of students enrolled, by headcount				9,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					966
(c) Output:					119,600
(d) Output:					1,150
(e) Outcome:					35%
(f) Outcome:					60%
(4) Grants branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		900.0		2,100.0	3,000.0
(b) Instruction and general purposes	4,476.0	2,100.0		900.0	7,476.0
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output:					1,300
(b) Output:					150

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Output: Number of credit hours completed					8,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					75
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(5) Department of agriculture:					
Appropriations:					
(a) Department of agriculture	18,043.4	7,255.0		13,200.0	38,498.4
The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state university includes three million three hundred ninety thousand nine hundred dollars (\$3,390,900) from the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for administering this funding and determining awardees.					
(6) Agricultural experiment station:					
Appropriations:					
(a) Agricultural experiment station	21,460.8	4,400.0		26,700.0	52,560.8
(7) Cooperative extension service:					
Appropriations:					
(a) Cooperative extension service	18,064.0	9,300.0		9,700.0	37,064.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(8) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	2,081.2				2,081.2
(b) Autism program	1,140.7				1,140.7
(c) Sunspot solar observatory consortium	402.0			400.0	802.0
(d) STEM alliance for minority participation	382.0			1,500.0	1,882.0
(e) Mental health nurse practitioner	1,315.0				1,315.0
(f) Water resource research institute	1,256.8	700.0		1,200.0	3,156.8
(g) Indian resources development	284.3	25.0		100.0	409.3
(h) Manufacturing sector development program	687.2				687.2
(i) Arrowhead center for business development	397.1	1,400.0		2,100.0	3,897.1
(j) Alliance teaching and learning advancement	221.9				221.9
(k) College assistance migrant program	307.9	100.0		600.0	1,007.9
(l) Dona Ana branch - dental hygiene program	557.5				557.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(m) Dona Ana branch - nurse expansion	928.9				928.9
(n) Sustainable agriculture center of excellence	513.7				513.7
(o) Anna age eight institute	2,133.9				2,133.9
(p) New Mexico produced water consortium	2,242.8				2,242.8
(q) Nurse anesthesiology	500.0				500.0
(r) Alamogordo branch - nurse expansion	400.0				400.0
Subtotal	[298,058.9]	[380,880.0]		[238,700.0]	917,638.9

NEW MEXICO HIGHLANDS UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		13,500.0		9,500.0	23,000.0
(b) Instruction and general purposes	39,706.1	12,216.7		172.5	52,095.3
(c) Athletics	3,233.5	500.0			3,733.5
(d) Tribal education initiatives	200.0				200.0
(e) Teacher pipeline					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				6,700
(b) Output:	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, by headcount				110
(c) Output:	Number of credit hours completed				60,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				800
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				50%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				70%
(2) Research and public service projects:					
Appropriations:					
(a)	Advanced placement and international baccalaureate test assistance				203.8
(b)	Nurse expansion				300.5
(c)	Native American social work institute				239.1
(d)	Forest and watershed institute				540.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Acequia and land grant education	46.9				46.9
(f) Doctor of nurse practitioner expansion	157.8				157.8
(g) Center for excellence in social work	500.0				500.0
Subtotal	[45,378.5]	[26,216.7]		[9,672.5]	81,267.7

WESTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		4,116.6		6,300.0	10,416.6
(b) Instruction and general purposes	28,829.1	16,902.9		670.0	46,402.0
(c) Athletics	3,149.3	1,555.5			4,704.8
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	4,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	250
(c) Output:	Number of credit hours completed	67,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Output: Number of unduplicated degree awards in the most recent academic year					850
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,550.3				1,550.3
(b) Truth or Consequences and Deming - nurse expansion	282.0				282.0
(c) Web-based teacher licensure	117.8				117.8
(d) Early childhood center	702.6				702.6
(e) Early childhood center of excellence	500.0				500.0
Subtotal	[35,381.1]	[22,575.0]		[6,970.0]	64,926.1

EASTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Other		13,000.0		25,000.0	38,000.0
(b) Instruction and general purposes	45,160.9	21,500.0		5,000.0	71,660.9
(c) Athletics	3,411.7	3,000.0		23.0	6,434.7
(d) Educational television	1,285.6	500.0		850.0	2,635.6
(e) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				7,400
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				415
(c) Output:	Number of credit hours completed				108,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				1,350
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				50%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				70%

(2) Roswell branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,643.0		4,500.0	6,143.0
(b) Instruction and general purposes	15,683.9	5,000.0		5,500.0	26,183.9
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,750
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				350
(c) Output:	Number of credit hours completed				35,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				450
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%

(3) Ruidoso branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other	300.0	200.0	500.0
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	2,587.7	2,000.0		3,500.0	8,087.7
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,300
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					150
(c) Output: Number of credit hours completed					12,500
(d) Output: Number of unduplicated awards conferred in the most recent academic year					115
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(4) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	323.7				323.7
(b) Blackwater draw site and museum	93.3	61.0			154.3
(c) Roswell branch - nurse expansion	350.0				350.0
(d) Teacher education preparation program	182.4				182.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Greyhound promise	91.2				91.2
(f) Nursing program	300.0				300.0
Subtotal	[69,720.4]	[47,004.0]		[44,573.0]	161,297.4

NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		10,000.0		23,000.0	33,000.0
(b) Instruction and general purposes	39,255.1	5,000.0		6,000.0	50,255.1
(c) Teacher pipeline initiatives	50.0				50.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	2,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	165
(c) Output:	Number of credit hours completed	38,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	300
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
graduation time					60%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%
(2) Bureau of mine safety:					
Appropriations:					
(a) Bureau of mine safety	383.0			300.0	683.0
(3) Bureau of geology and mineral resources:					
Appropriations:					
(a) Bureau of geology and mineral resources	6,479.5	1,000.0		3,500.0	10,979.5
(4) Petroleum recovery research center:					
Appropriations:					
(a) Petroleum recovery research center	2,170.5	1,500.0		10,000.0	13,670.5
(5) Geophysical research center:					
Appropriations:					
(a) Geophysical research center	1,510.8	500.0		4,000.0	6,010.8
(6) Research and public service projects:					
Appropriations:					
(a) Energetic materials research center	1,042.4	8,500.0		39,000.0	48,542.4
(b) Science and engineering fair	212.4				212.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Institute for complex additive systems analysis	1,224.9	2,000.0		21,000.0	24,224.9
(d) Cave and karst research	422.3	62.0		800.0	1,284.3
(e) Homeland security center	640.9	100.0		3,300.0	4,040.9
(f) Cybersecurity center of excellence	536.7	310.0		750.0	1,596.7
(g) Rural economic development	32.8				32.8
(h) Chemical engineering student assistanceships	199.3				199.3
(i) New Mexico mathematics, engineering and science achievement	1,154.7				1,154.7
Subtotal	[55,315.3]	[28,972.0]		[111,650.0]	195,937.3

NORTHERN NEW MEXICO COLLEGE:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		4,980.0		3,948.0	8,928.0
(b) Instruction and general purposes	13,737.6	8,192.0		6,652.0	28,581.6
(c) Athletics	570.9	282.0			852.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,700
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					231
(c) Output: Number of credit hours completed					23,700
(d) Output: Number of unduplicated awards conferred in the most recent academic year					213
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Science, technology, engineering, arts and math initiative	125.2				125.2
(b) Nurse expansion	947.0				947.0
(c) Demonstration farm	50.0				50.0
(d) Arts, cultural engagement and sustainable					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
agriculture	50.0				50.0
Subtotal	[15,730.7]	[13,454.0]		[10,600.0]	39,784.7
SANTA FE COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		26,473.0		3,300.0	29,773.0
(b) Instruction and general purposes	14,326.8	1,374.0		15,477.0	31,177.8
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				6,300
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				169
(c) Output:	Number of credit hours completed				53,400
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				500
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	491.7				491.7
(b) First born, home visiting and technical assistance	450.9				450.9
(c) Teacher education expansion	175.7				175.7
(d) Small business development centers	4,605.5			1,646.0	6,251.5
Subtotal	[20,050.6]	[27,847.0]		[20,423.0]	68,320.6

CENTRAL NEW MEXICO COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		10,000.0		18,600.0	28,600.0
(b) Instruction and general purposes	81,701.8	108,200.0		7,500.0	197,401.8

Performance measures:

(a) Output:	Number of students enrolled, by headcount	32,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	2,100
(c) Output:	Number of credit hours completed	320,000
(d) Output:	Number of unduplicated awards conferred in the most recent	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
academic year					7,500
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,400.0				1,400.0
(b) Workforce development	70.0				70.0
Subtotal	[83,171.8]	[118,200.0]		[26,100.0]	227,471.8
LUNA COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		898.2		1,245.0	2,143.2
(b) Instruction and general purposes	9,153.2	2,366.2		1,774.3	13,293.7
(c) Athletics	512.5				512.5
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,536

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					120
(c) Output: Number of credit hours completed					14,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					160
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%

(2) Research and public service projects:

Appropriations:

(a) Nurse expansion	509.0				509.0
Subtotal	[10,174.7]	[3,264.4]		[3,019.3]	16,458.4

MESALANDS COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		242.2		842.9	1,085.1
(b) Instruction and general purposes	5,183.9		116.4	87.9	5,388.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Athletics	217.5				217.5
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,000
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					180
(c) Output: Number of credit hours completed					7,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					350
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Wind training center	116.9				116.9
(b) Nursing program	250.0				250.0
Subtotal	[5,768.3]	[358.6]		[930.8]	7,057.7

NEW MEXICO JUNIOR COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Other		3,600.0		3,000.0	6,600.0
(b) Instruction and general purposes	7,812.1	29,000.0		450.0	37,262.1
(c) Athletics	607.2				607.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				3,250
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				650
(c) Output:	Number of credit hours completed				45,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				375
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	781.9				781.9
Subtotal	[9,201.2]	[32,600.0]		[3,450.0]	45,251.2
SOUTHEAST NEW MEXICO COLLEGE:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,000.0		1,500.0	2,500.0
(b) Instruction and general purposes	5,349.2	14,000.0		2,000.0	21,349.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				100
(c) Output:	Number of credit hours completed				17,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				160
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	398.6				398.6
Subtotal	[5,747.8]	[15,000.0]		[3,500.0]	24,247.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
SAN JUAN COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		14,000.0		22,000.0	36,000.0
(b) Instruction and general purposes	32,149.9	34,000.0		6,000.0	72,149.9
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				8,900
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				300
(c) Output:	Number of credit hours completed				109,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				1,300
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,116.0				1,116.0
(b) Dental hygiene program	235.0				235.0
(c) Renewable energy center of excellence	750.0				750.0
Subtotal	[34,350.9]	[48,000.0]		[28,000.0]	110,350.9

CLOVIS COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

 Appropriations:

(a) Other		500.0		5,900.0	6,400.0
(b) Instruction and general purposes	13,061.9	5,500.0		1,200.0	19,761.9

 Performance measures:

(a) Output:	Number of students enrolled, by headcount	3,300
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	100
(c) Output:	Number of credit hours completed	34,750
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	450
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	356.5				356.5
Subtotal	[13,418.4]	[6,000.0]		[7,100.0]	26,518.4
NEW MEXICO MILITARY INSTITUTE:					
(1) Main campus:					
The purpose of the New Mexico military institute program is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associates degree.					
Appropriations:					
(a) Other		8,840.0		840.0	9,680.0
(b) Instruction and general purposes	3,771.6	37,770.0		322.0	41,863.6
(c) Athletics	335.1	413.0			748.1
Performance measures:					
(a) Output: Percent of third Friday high school seniors and junior college sophomore students graduating with a high school diploma or associate degree					77.5%
(2) Research and public service projects:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Knowles legislative scholarship program	1,353.7				1,353.7
Subtotal	[5,460.4]	[47,023.0]		[1,162.0]	53,645.4

NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:

(1) Main campus:

The purpose of the New Mexico school for the blind and visually impaired program is to provide the training, support and resources necessary to prepare blind and visually impaired children of New Mexico to participate fully in their families, communities and workforce and to lead independent, productive lives.

Appropriations:

(a) Instruction and general purposes	2,795.6	19,250.0		482.0	22,527.6
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Performance measures:

(a) Output: Number of New Mexico teachers who complete a personnel preparation program to become a teacher of the visually impaired

10

(2) Research and public service projects:

Appropriations:

(a) Low vision clinic programs	111.1				111.1
Subtotal	[2,906.7]	[19,250.0]		[482.0]	22,638.7

NEW MEXICO SCHOOL FOR THE DEAF:

(1) Main campus:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive, fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and to work collaboratively with families, agencies and communities throughout the state to meet the unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
Appropriations:					
(a) Instruction and general purposes	5,974.2	25,136.9			31,111.1
Performance measures:					
(a) Outcome:	Rate of transition to postsecondary education, vocational-technical training school, junior colleges, work training or employment for graduates based on a three-year rolling average				100%
(b) Outcome:	Percent of first-year signers who demonstrate improvement in American sign language based on fall or spring assessments				100%
(2) Research and public service projects:					
Appropriations:					
(a) Statewide outreach services	300.0				300.0
(b) Teleaudiology screening	140.0				140.0
Subtotal	[6,414.2]	[25,136.9]			31,551.1
TOTAL HIGHER EDUCATION	1,390,568.5	2,170,695.5	56,883.3	929,353.5	4,547,500.8

K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2026.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other	4,497,735.5	1,500.0		4,499,235.5
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2025-2026 school year and then, on verification of the number of units statewide for fiscal year 2026 but no later than January 31, 2026, the secretary of public education may adjust the program unit value. In setting the preliminary unit value and the final unit value in January, the public education department shall consult with the department of finance and administration, legislative finance committee and legislative education study committee.

The general fund appropriation to the state equalization guarantee distribution includes one hundred thirty-two million nine hundred thirty-five thousand dollars (\$132,935,000) contingent on enactment of House Bill 63 or similar legislation of the first session of the fifty-seventh legislature amending the Public School Finance Act to replace at-risk program units with program units based on the family income index, create program units for students identified as English learners and program units for students who have exited English learner status and increase the formula factors for sixth grade through twelfth grade to one and three tenths.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
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The general fund appropriation to the state equalization guarantee distribution includes one hundred thirty-five million one hundred twenty-nine thousand six hundred dollars (\$135,129,600) to provide an average four percent salary increase to all public school personnel.

For fiscal year 2026, if the program cost made available is insufficient to meet the level of state support required by the special education maintenance of effort requirements of Part B of the federal Individuals with Disabilities Education Act, the public education department shall reduce the program cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the projected shortfall and distribute that amount to school districts and charter schools in proportion to each school district's and charter school's share of the total statewide program cost to meet the level of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year 2026. The public education department shall reset the final unit value and recalculate each school district's and charter school's program cost for fiscal year 2026.

The general fund appropriation to the state equalization guarantee distribution includes fifty-five million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and linguistically appropriate instructional materials for eligible students, including dual-credit instructional materials and educational technology.

The general fund appropriation to the state equalization guarantee distribution includes fifty-nine million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

The public education department shall monitor and review the operating budgets of school districts and charter schools to ensure the school district or charter school is prioritizing available funds to

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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those functions most likely to improve student outcomes. If a school district or charter school submits a fiscal year 2026 operating budget that, in the opinion of the secretary of public education, fails to prioritize funds as described in this paragraph, the secretary of public education shall, prior to approving the school district's or charter school's fiscal year 2026 budget, direct the school district or charter school to revise its submitted budget or shall make such revisions as required to meet the requirements of this paragraph.

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from federal Mineral Leasing Act receipts otherwise unappropriated.

The other state funds appropriation to the state equalization guarantee distribution includes balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

- | | | |
|--------------|---|-----|
| (a) Outcome: | Eighth-grade math achievement gap between economically disadvantaged students and all other students, in percentage points | 5% |
| (b) Outcome: | Fourth-grade reading achievement gap between economically disadvantaged students and all other students, in percentage points | 5% |
| (c) Outcome: | Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in reading | 47% |
| (d) Outcome: | Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in mathematics | 39% |

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(e) Outcome:	Percent of eighth-grade students who achieve proficiency or above on the standards-based assessment in reading				46%
(f) Outcome:	Percent of eighth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(g) Quality:	Current four-year cohort graduation rate using shared accountability				81%
(h) Explanatory:	Percent of dollars budgeted by districts with fewer than 750 members for instructional support, budget categories 1000, 2100 and 2200				
(i) Explanatory:	Percent of dollars budgeted by districts with 750 members or greater for instructional support, budget categories 1000, 2100 and 2200				
(j) Explanatory:	Percent of dollars budgeted by charter schools for instructional support, budget categories 1000, 2100 and 2200				
(k) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(l) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in reading				39%
(m) Outcome:	Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in reading				39%
(n) Outcome:	Percent of economically disadvantaged fourth-grade students				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
who achieve proficiency or above on the standards-based assessment in mathematics					39%
(o) Outcome: Percent of recent New Mexico high school graduates who take remedial courses in higher education at two-year schools					29%
(p) Explanatory: Percent of funds generated by the at-risk index associated with at-risk services					
(q) Outcome: Chronic absenteeism rate among students in middle school					10%
(r) Outcome: Chronic absenteeism rate among students in high school					10%
(s) Outcome: Chronic absenteeism rate among students in elementary school					10%

(2) Transportation distribution:

Appropriations:

(a) Other	141,008.7	141,008.7
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The general fund appropriation to the transportation distribution includes two million three hundred forty thousand eight hundred dollars (\$2,340,800) to provide an average four percent salary increase to all public school transportation personnel.

(3) Supplemental distribution:

Appropriations:

(a) Out-of-state tuition	393.0	393.0
(b) Emergency supplemental	1,000.0	1,000.0

The secretary of public education shall not distribute any emergency supplemental funds to a school district or charter school that is not in compliance with the Audit Act or that has cash and invested reserves, other resources or any combination thereof equaling five percent or more of their operating budget.

Any unexpended balances in the supplemental distribution of the public education department

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.					
(4) Federal flow through:					
Appropriations:					
(a) Other				579,500.0	579,500.0
(5) Indian education fund:					
Appropriations:					
(a) Other	20,000.0				20,000.0
The general fund appropriation to the Indian education fund includes four million six hundred thousand dollars (\$4,600,000) to support tribal education departments. The public education department shall enter into agreements with tribal education departments for the purposes of disbursing funds. The public education department shall issue monthly distributions from the Indian education fund to New Mexico tribal education departments.					
(6) Standards-based assessments:					
Appropriations:					
(a) Other	12,770.0				12,770.0
The general fund appropriation for standards-based assessments includes two million seven hundred seventy thousand dollars (\$2,770,000) contingent on the department of finance and administration certifying the public education department has provided quarterly reporting of interim assessment results to the department of finance and administration, legislative finance committee and legislative education study committee.					
Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.					
Subtotal	[4,672,907.2]	[1,500.0]		[579,500.0]	5,253,907.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
TOTAL PUBLIC SCHOOL SUPPORT	4,672,907.2	1,500.0		579,500.0	5,253,907.2
GRAND TOTAL FISCAL YEAR 2026 APPROPRIATIONS	10,654,027.4	6,097,588.7	1,970,887.5	14,435,286.3	33,157,789.9

Section 5. SPECIAL APPROPRIATIONS.--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2025 and 2026. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2026 shall revert to the appropriate fund.

(1) LEGISLATIVE FINANCE

COMMITTEE	1,000.0	1,000.0
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To implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2026. Any unexpended balance remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2027.

(2) LEGISLATIVE FINANCE

COMMITTEE	1,000.0	1,000.0
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For a task force to support new parents, contingent on enactment of House Bill 7 or similar legislation of the first session of the fifty-seventh legislature creating a children's future task force.

(3) COURT OF APPEALS	100.0	100.0
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For pro tem judges and contract mediation services.

(4) SUPREME COURT

The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 6 of Section 5 of Chapter 210 of Laws 2023 for security upgrades, including replacing outdated security camera and access control systems, at the New Mexico supreme court is extended through fiscal year 2026.

(5) ADMINISTRATIVE OFFICE

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
OF THE COURTS					
The period of time for expending the three million dollars (\$3,000,000) appropriated from the general fund in Section 3 of Chapter 1 of Laws 2024 to fund assisted outpatient treatment programs and competency diversion pilot programs is extended through fiscal year 2026.					
(6) ADMINISTRATIVE OFFICE					
OF THE COURTS					
The balance of the general fund appropriation included in Subsection 16 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 8 of Section 5 of Chapter 69 of Laws 2024 to create judicial clerkships for district court judges in rural areas and to pilot a program to create legal clerkships for recent law school graduates in rural areas is expanded to include legal clerkships in rural areas.					
(7) ADMINISTRATIVE OFFICE					
OF THE COURTS					
The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 11 of Section 5 of Chapter 69 of Laws 2024 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2026.					
(8) ADMINISTRATIVE OFFICE					
OF THE COURTS					
The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 10 of Section 5 of Chapter 69 of Laws 2024 for technology projects subject to review by the judicial technology council is extended through fiscal year 2026.					
(9) ADMINISTRATIVE OFFICE					
OF THE COURTS					
	1,500.0				1,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For court-appointed special advocates statewide for expenditure through fiscal year 2027.					
(10) ADMINISTRATIVE OFFICE OF THE COURTS	6,000.0				6,000.0
For improvements, repairs and security infrastructure at court facilities statewide for expenditure in fiscal year 2026.					
(11) ADMINISTRATIVE OFFICE OF THE COURTS	950.0				950.0
For information technology hardware and software for courts statewide.					
(12) ADMINISTRATIVE OFFICE OF THE COURTS	5,000.0				5,000.0
To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state for expenditure in fiscal year 2026.					
(13) ADMINISTRATIVE OFFICE OF THE COURTS	500.0				500.0
For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an intrusion detection system for use by the judiciary contingent on compliance with the department of information technology's minimum cybersecurity standards.					
(14) ADMINISTRATIVE OFFICE OF THE COURTS	1,700.0				1,700.0
For expenditure in fiscal years 2025 through 2029 for regional planning and sequential intercept mapping statewide, including costs associated with monitoring, quality assurance and setting statewide standards related to relevant elements within regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended or unencumbered balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(15) ADMINISTRATIVE OFFICE OF THE COURTS	6,000.0				6,000.0
For the Santa Fe magistrate court in fiscal year 2026.					
(16) SECOND JUDICIAL DISTRICT COURT			750.3		750.3
For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.					
(17) FIRST JUDICIAL DISTRICT ATTORNEY	100.0				100.0
To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.					
(18) SECOND JUDICIAL DISTRICT ATTORNEY		3,000.0			3,000.0
For the organized crime commission. The other state funds appropriation is from the consumer settlement fund.					
(19) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS	800.0				800.0
For continued implementation of an off-the-shelf case management system.					
(20) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.</p>					
(21) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS	350.0				350.0
<p>For software licenses.</p>					
(22) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
<p>Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney or the administrative office of the district attorneys from the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.</p>					
(23) PUBLIC DEFENDER DEPARTMENT	450.0				450.0
<p>For recruitment and retention initiatives.</p>					
(24) PUBLIC DEFENDER DEPARTMENT			675.3		675.3
<p>To support workforce capacity building for public defenders. The other state funds appropriation is from the public attorney workforce capacity building fund.</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(25) ATTORNEY GENERAL					
The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 24 of Section 5 of Chapter 69 of Laws 2024 to address the harms to the state and its communities resulting from the Gold King mine release is extended through fiscal year 2026.					
(26) ATTORNEY GENERAL					
The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 23 of Section 5 of Chapter 69 of Laws 2024 for interstate water litigation costs is extended through fiscal year 2026.					
(27) ATTORNEY GENERAL					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 20 of Section 5 of Chapter 69 of Laws 2024 for litigation of the Rio Grande compact is extended through fiscal year 2026.					
(28) ATTORNEY GENERAL	1,000.0				1,000.0
For start-up costs associated with the office of child advocate, including hotline and case management systems, contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office of child advocate.					
(29) ATTORNEY GENERAL	800.0				800.0
For litigation of the tobacco master settlement agreement.					
(30) ATTORNEY GENERAL		1,000.0			1,000.0
For training and legal expenses. The other state funds appropriation is from the consumer settlement					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
fund.					
(31) STATE AUDITOR	1,000.0				1,000.0
To assist small local public bodies in attaining financial compliance.					
(32) STATE AUDITOR	500.0				500.0
To develop a plan for migration to a single financial audit for the state of New Mexico.					
(33) TAXATION AND REVENUE DEPARTMENT	950.0				950.0
To develop, enhance and maintain the systems of record.					
(34) TAXATION AND REVENUE DEPARTMENT					
Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund to implement tax and Motor Vehicle Code changes.					
(35) DEPARTMENT OF FINANCE AND ADMINISTRATION	4,000.0				4,000.0
For the civil legal services fund. Up to two million dollars (\$2,000,000) may be expended in fiscal years 2025 and 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2028.					
(36) DEPARTMENT OF FINANCE AND ADMINISTRATION	250.0				250.0
To the New Mexico mortgage finance authority for administering a credit worthiness program.					
(37) DEPARTMENT OF FINANCE AND ADMINISTRATION	5,000.0				5,000.0
To the local government division for grants to local governments to support a direct-to-housing					

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encampment response, with streamlined housing placements, on-campsite services from outreach workers, housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on closure and cleaning of campsites.					
(38) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
For the state board of finance emergency loan program.					
(39) DEPARTMENT OF FINANCE AND ADMINISTRATION	3,000.0				3,000.0
For a sewer plant in Gallup.					
(40) DEPARTMENT OF FINANCE AND ADMINISTRATION	110,000.0				110,000.0
To support housing, affordable housing, transitional housing and the expansion of housing services providers that facilitate behavioral health services and substance abuse recovery, homelessness assistance and prevention for persons with behavioral health needs, for expenditure in fiscal year 2026, including up to eighty million dollars (\$80,000,000) for programs in the city of Albuquerque and Bernalillo county to be shared equally and ten million dollars (\$10,000,000) for programs in the city of Las Cruces and Dona Ana county.					
(41) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
For housing assistance personnel and programs.					
(42) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
For consulting and strategic planning to support innovative models to end homelessness.					
(43) DEPARTMENT OF FINANCE					

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AND ADMINISTRATION	1,600.0				1,600.0
To the law enforcement recruitment and retention fund for expenditure in fiscal year 2026.					
(44) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	3,000.0				3,000.0
For capacity building grants to local governments, councils of government and technical assistance providers in fiscal year 2026, including a feasibility study for incorporating a community in Otero and Dona Ana counties.					
(45) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	150.0				150.0
For the New Mexico infrastructure conference.					
(46) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	10,000.0				10,000.0
For local public safety infrastructure and capacity building, legal services, legal training, case workers, and other legal and public safety supports for expenditure in fiscal years 2025 and 2026, including one million dollars (\$1,000,000) for a public safety campus in Chaparral, two million dollars (\$2,000,000) for support in Luna county, Hidalgo county and Dona Ana county and one hundred thousand dollars (\$100,000) for administrative support at the department of finance and administration.					
(47) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	50,000.0				50,000.0
For regional recreation centers and quality of life grants statewide, including for communities with military installations, for expenditure in fiscal year 2026.					
(48) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	2,000.0				2,000.0
For a nursing home in Rio Arriba county.					

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(49) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
To the New Mexico mortgage finance authority for the north central New Mexico economic development district for housing projects for senior citizens living in manufactured housing.					
(50) DEPARTMENT OF FINANCE AND ADMINISTRATION	250.0				250.0
For an audit of the statewide human resources, accounting and management reporting system.					
(51) DEPARTMENT OF FINANCE AND ADMINISTRATION	7,500.0				7,500.0
For a primary care building in Taos county.					
(52) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the general fund and the two million dollars (\$2,000,000) appropriated from the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 46 of Section 5 of Chapter 69 of Laws 2024 for a comprehensive landlord support program is extended through fiscal year 2026.					
(53) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general fund to the health care authority in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos county is reappropriated to the department of finance and administration and is extended through fiscal year 2026.					
(54) DEPARTMENT OF FINANCE					

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AND ADMINISTRATION

The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.

(55) DEPARTMENT OF FINANCE

AND ADMINISTRATION

The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.

(56) DEPARTMENT OF FINANCE

AND ADMINISTRATION

The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county is extended through fiscal year 2026.

(57) DEPARTMENT OF FINANCE

AND ADMINISTRATION

The period of time for expending the seven million dollars (\$7,000,000) appropriated from the general fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is extended through fiscal year 2026.

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(58) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico is extended through fiscal year 2026 and up to five million dollars (\$5,000,000) may be used for fire and public safety facilities in Grants.					
(59) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund to the health care authority in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in Tucumcari-Quay county is reappropriated to the department of finance and administration and is extended through fiscal year 2026.					
(60) GENERAL SERVICES DEPARTMENT		1,000.0			1,000.0
For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(61) GENERAL SERVICES DEPARTMENT	5,000.0				5,000.0
To purchase vehicles for the state motor pool for expenditure in fiscal year 2026.					
(62) NEW MEXICO SENTENCING COMMISSION					
The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from the consumer settlement fund in Subsection 57 of Section 5 of Chapter 69 of Laws 2024 for grants					

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awarded under the Crime Reduction Grants Act is extended through fiscal year 2026.

(63) DEPARTMENT OF INFORMATION

TECHNOLOGY

The period of time for expending the twenty-five million dollars (\$25,000,000) from the general fund and the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico fund in Subsection 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan, including twenty-five million dollars (\$25,000,000) for public school projects and five million dollars (\$5,000,000) for tribal projects, is extended through 2026. Up to five percent of the general fund appropriation and the other state funds appropriation may be used for administration and operational expenses for the office of broadband access and expansion and related grant programs.

(64) DEPARTMENT OF INFORMATION

TECHNOLOGY

The balance of the general fund appropriation contained in Subsection 60 of Section 5 of Chapter 69 of Laws 2024 appropriated for a software tool to provide cybersecurity and cyber vulnerability information for state agencies, including compliance and project management, insights, assessment and notification management of the vendor ecosystem and supply chains, with unlimited access for state agencies, including a history of previous statewide deployments, shall not be expended for the original purpose but shall be used in fiscal year 2026 to govern, identify, protect, detect, respond and recover from cybersecurity risks, including software, subscriptions, and services for state agencies, to address compliance and project management, to evaluate vendor ecosystem and supply chains, to address cyber vulnerabilities and risk mitigation for state agencies and state of New Mexico public entities, and to ensure vendor adherence to state cybersecurity standards and directives through contractual terms, conditions, and enforcement mechanisms.

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(65) DEPARTMENT OF INFORMATION					
TECHNOLOGY	20,000.0				20,000.0
For cybersecurity initiatives, including initiatives for public schools and institutions of higher education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance coverage and subscriptions for the state. The general fund appropriation includes up to seven million five hundred thousand dollars (\$7,500,000) for the consortium of higher education institutions statewide and shall not be used for administrative overhead expenses.					
(66) DEPARTMENT OF INFORMATION					
TECHNOLOGY					
The period of time for expending the five million five hundred thousand dollars (\$5,500,000) appropriated from the general fund in Subsection 61 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity initiatives including public education and higher education is extended through fiscal year 2026.					
(67) DEPARTMENT OF INFORMATION					
TECHNOLOGY	2,000.0				2,000.0
For digital trunk radio system subscriptions for emergency responders statewide.					
(68) DEPARTMENT OF INFORMATION					
TECHNOLOGY	1,000.0				1,000.0
To assess and secure enterprise networks statewide to comply with state cybersecurity standards.					
(69) SECRETARY OF STATE	300.0				300.0
To implement identity verification and multi-factor authentication for public-facing business services websites.					
(70) SECRETARY OF STATE	100.0				100.0
For moving expenses.					
(71) STATE ETHICS COMMISSION	100.0				100.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For security infrastructure upgrades, equipment, leases and training for expenditure through fiscal year 2027.					
(72) TOURISM DEPARTMENT	300.0				300.0
To contract for services for an athletic competition for people with disabilities.					
(73) TOURISM DEPARTMENT	1,900.0				1,900.0
For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.					
(74) TOURISM DEPARTMENT	4,000.0				4,000.0
For sundance satellite festival and academy.					
(75) TOURISM DEPARTMENT	1,000.0				1,000.0
For the Las Cruces air show.					
(76) TOURISM DEPARTMENT	2,000.0				2,000.0
For the marketing excellence bureau. The department shall work with the economic development department to promote New Mexico as a place of business.					
(77) TOURISM DEPARTMENT	18,000.0				18,000.0
For national and international marketing and advertising for expenditure in fiscal year 2026, including two million five hundred thousand dollars (\$2,500,000) for the route 66 centennial celebration and three million dollars (\$3,000,000) for a litter pick-up and beautification campaign and four hundred thousand dollars (\$400,000) to purchase advertisements, commercials and publicity for the Connie Mack world series.					
(78) TOURISM DEPARTMENT	200.0				200.0
For the New Mexico bowl.					
(79) TOURISM DEPARTMENT	8,000.0				8,000.0
For the Roswell air show.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(80) ECONOMIC DEVELOPMENT					
DEPARTMENT	6,000.0				6,000.0
For the bioscience development fund in fiscal year 2026, contingent on enactment of Senate Bill 119 or similar legislation of the first session of the fifty-seventh legislature.					
(81) ECONOMIC DEVELOPMENT					
DEPARTMENT	4,000.0				4,000.0
For creative industries grants.					
(82) ECONOMIC DEVELOPMENT					
DEPARTMENT		7,800.0			7,800.0
To assist in diversifying and promoting the state's economy by fostering economic development opportunities unrelated to fossil fuel development or use and prioritizing projects from target industries for expenditure in fiscal years 2026 through 2028, contingent on enactment of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.					
(83) ECONOMIC DEVELOPMENT					
DEPARTMENT	2,000.0				2,000.0
For the healthy food financing program.					
(84) ECONOMIC DEVELOPMENT					
DEPARTMENT	15,000.0				15,000.0
For operational support for entrepreneurship incubators, accelerators and venture studios for expenditure in fiscal year 2026, including ten million dollars (\$10,000,000) for quantum venture studios.					
(85) ECONOMIC DEVELOPMENT					
DEPARTMENT		1,000.0			1,000.0
For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027,					

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contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(86) ECONOMIC DEVELOPMENT					
DEPARTMENT	2,000.0				2,000.0
For marketing and trade shows with the New Mexico partnership.					
(87) ECONOMIC DEVELOPMENT					
DEPARTMENT	40,000.0				40,000.0
To establish a research, development and deployment fund in fiscal year 2026, contingent on enactment of House Bill 20 or similar legislation of the first session of the fifty-seventh legislature creating a research and development fund to offer matching grants for federal research funding.					
(88) ECONOMIC DEVELOPMENT					
DEPARTMENT	3,000.0				3,000.0
For the outdoor equity grant program fund for expenditure in fiscal year 2026.					
(89) ECONOMIC DEVELOPMENT					
DEPARTMENT	15,000.0				15,000.0
For physical economic development infrastructure for expenditure in fiscal year 2026, including five million dollars (\$5,000,000) for innovation hubs and ten million dollars (\$10,000,000) for quantum space.					
(90) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,800.0				10,800.0
For talent recruitment and retention in the public and private sectors focused on emerging high-yield and high-tech fields for expenditure in fiscal year 2026.					
(91) ECONOMIC DEVELOPMENT					
DEPARTMENT	8,000.0				8,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For the New Mexico advanced energy award pilot program in fiscal year 2026.					
(92) ECONOMIC DEVELOPMENT					
DEPARTMENT	24,000.0				24,000.0
For site characterization and predevelopment assessment with eight million dollars (\$8,000,000) for expenditure in fiscal year 2026, eight million dollars (\$8,000,000) for expenditure in fiscal year 2027 and eight million dollars (\$8,000,000) for expenditure in fiscal year 2028 contingent on enactment of Senate Bill 169 or similar legislation of the first session of the fifty-seventh legislature creating a framework for assessing potential economic development sites to determine the improvements needed for economic development purposes.					
(93) ECONOMIC DEVELOPMENT					
DEPARTMENT	4,000.0				4,000.0
For science and technology business startup grants.					
(94) ECONOMIC DEVELOPMENT					
DEPARTMENT	50,000.0				50,000.0
To the trade ports development fund in fiscal year 2026, contingent on enactment of House Bill 19 or similar legislation of the first session of the fifty-seventh legislature creating the fund.					
(95) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,000.0				10,000.0
For trail and outdoor infrastructure grants for expenditure in fiscal years 2026 and 2027, including matching funds for the lobo canyon trail system, with up to one hundred thousand dollars (\$100,000) for contract assistance processing grant management.					
(96) PUBLIC REGULATION COMMISSION	700.0				700.0
To administer the community solar program.					
(97) PUBLIC REGULATION COMMISSION					

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The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology purchases is extended through fiscal year 2026.					
(98) PUBLIC REGULATION COMMISSION					
The period of time for expending the four hundred eight thousand dollars (\$408,000) appropriated from the general fund in Subsection 79 of Section 5 of Chapter 69 of Laws 2024 to cover court award related to the DeAgüero v. PRC case No. D-101-CV-2018-02725 is extended through fiscal year 2026.					
(99) PUBLIC REGULATION COMMISSION					
The period of time for expending the one hundred ninety thousand dollars (\$190,000) appropriated from the general fund in Subsection 80 of Section 5 of Chapter 69 of Laws 2024 for costs related to transitioning the commission to a new building is extended through fiscal year 2026.					
(100) PUBLIC REGULATION COMMISSION		1,000.0			1,000.0
For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(101) PUBLIC REGULATION COMMISSION	1,000.0				1,000.0
For information technology purchases.					
(102) OFFICE OF SUPERINTENDENT OF INSURANCE		10,000.0			10,000.0
To the New Mexico fair access to insurance requirements program for mitigation, property insurance needs, programs and initiatives statewide for expenditure in fiscal year 2026.					
(103) OFFICE OF SUPERINTENDENT OF INSURANCE		2,000.0			2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For a study of the fire insurance market.					
(104) OFFICE OF SUPERINTENDENT OF INSURANCE	5,000.0				5,000.0
For medical professional liability insurance premium reductions.					
(105) OFFICE OF SUPERINTENDENT OF INSURANCE					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 81 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity response and enhancement is extended through fiscal year 2026.					
(106) OFFICE OF SUPERINTENDENT OF INSURANCE					
The period of time for expending the one million three hundred twelve thousand dollars (\$1,312,000) appropriated from other state funds in Subsection 86 of Section 5 of Chapter 69 of Laws 2024 for salary adjustment increases to improve staff retention is extended through fiscal year 2026.					
(107) BOARD OF VETERINARY MEDICINE	125.0				125.0
For veterinary facility and shelter inspections.					
(108) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0
For feasibility studies, planning, design and improvement of historic sites and museums statewide, including three hundred thousand dollars (\$300,000) to the Los Luceros historic site to fund economic development activities.					
(109) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
For federal Native American Graves Protection and Repatriation Act compliance.					
(110) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
For grants to rural libraries.					

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(111) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
For expenses related to programming and events for the semiquincentennial celebration through fiscal year 2027.					
(112) CULTURAL AFFAIRS DEPARTMENT	1,000.0				1,000.0
For marketing and public relations for museums and historic sites in partnership with the marketing excellence bureau of the tourism department.					
(113) CULTURAL AFFAIRS DEPARTMENT	350.0				350.0
To upgrade websites to comply with the federal Americans with Disabilities Act.					
(114) NEW MEXICO LIVESTOCK BOARD	200.0				200.0
For management of free-roaming horses, contingent on enactment of House Bill 284 or similar legislation of the first session of the fifty-seventh legislature.					
(115) DEPARTMENT OF GAME AND FISH		1,000.0			1,000.0
To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is from the big game enhancement fund within the game protection fund.					
(116) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	8,000.0				8,000.0
For the state supplemental land and water conservation fund.					
(117) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	5,000.0				5,000.0
To support the community energy efficiency block grant statewide.					
(118) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the one million eight hundred thirteen thousand four hundred dollars (\$1,813,400) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 210 of Laws 2023					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
to support federal matching requirements at the energy conservation management division is extended through fiscal year 2026.					
(119) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the one million seven hundred five thousand dollars (\$1,705,000) appropriated from the general fund in Subsection 97 of Section 5 of Chapter 69 of Laws 2024 to support federal matching requirements at the energy conservation management division is extended through fiscal year 2026.					
(120) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
		20,000.0			20,000.0
To provide competitive grants to entities to develop or enhance energy efficiency technology, renewable energy technology, batteries and other systems capable of retaining, storing and delivering energy by chemical, thermal, mechanical or other means and any interconnection equipment required to safely interconnect these systems with the electric grid for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the community benefit fund.					
(121) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the two million five hundred twenty-five thousand dollars (\$2,525,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.					
(122) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
		20,000.0			20,000.0

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For forest management, restoration, thinning and vegetation management, including three hundred thousand dollars (\$300,000) to contract with the New Mexico department of agriculture in coordination with the department of cultural affairs to develop an archaeology field school education and training program statewide, for expenditure in fiscal year 2026.

(123) ENERGY, MINERALS AND NATURAL

RESOURCES DEPARTMENT	10,000.0	10,000.0
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To the geothermal projects development fund to advance geothermal projects in New Mexico and to expand state-level investment in geothermal projects for expenditure in fiscal year 2026.

(124) ENERGY, MINERALS AND NATURAL

RESOURCES DEPARTMENT	2,500.0	2,500.0
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For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.

(125) ENERGY, MINERALS AND NATURAL

RESOURCES DEPARTMENT	10,000.0	10,000.0
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To contract with a New Mexico entity established by a coalition of New Mexico counties and municipalities to provide low interest loans that facilitate the adoption of technologies intended to reduce carbon emissions such as wind, solar, weatherization and geothermal energy contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. Loans shall preference underserved and low-income communities. In applying for loans, entities shall demonstrate that the expenditure of funds will result in a positive return on investment in terms of reduced utility costs and/or reduced carbon emissions for the state. The other state funds appropriation is from the community benefit fund.

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(126) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,000.0				2,000.0
To support development of a New Mexico-specific quadrennial energy review and transition plan.					
(127) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,500.0				2,500.0
For Red Rock park in McKinley county.					
(128) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the two hundred twenty-five thousand dollars (\$225,000) appropriated from the general fund in Subsection 101 of Section 5 of Chapter 69 of Laws 2024 for development of the Rio Grande trail commission is extended through fiscal year 2026.					
(129) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	940.7				940.7
To match federal funds for grant programs under the federal Infrastructure Investment and Jobs Act.					
(130) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	750.0				750.0
To the oil conservation division for underground injection control program support.					
(131) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection B of Section 2 of Chapter 1 of Laws 2024 (1st S.S.) for wildfire mitigation; watershed restoration, slope stabilization, erosion control and post-fire management made necessary by damages from flooding or a wildfire, including damages from flooding or debris flows attributable to a wildfire; and regional master planning of public infrastructure reconstruction due to damages caused by flooding or a					

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wildfire, including damages from flooding or debris flows attributable to a wildfire is extended through fiscal year 2026 and shall be expended in consultation with the homeland security and emergency management department.					
(132) STATE LAND OFFICE		1,000.0			1,000.0
For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(133) STATE ENGINEER					
The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for administrative expenses, is extended through fiscal year 2026.					
(134) STATE ENGINEER					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for flood control near Hatch, is extended through fiscal year 2026 and up to three million five hundred thousand dollars (\$3,500,000) may be used to address water shortages and for a water treatment plant in Las Vegas in San Miguel county and up to two million five hundred thousand dollars (\$2,500,000) may be used for wastewater infrastructure improvements in Santa Rosa in Guadalupe county.					
(135) STATE ENGINEER	25,000.0				25,000.0
For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water					

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rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.					
(136) STATE ENGINEER	5,000.0				5,000.0
For continued support for the attorney general in interstate water litigation and settlement under the Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(137) STATE ENGINEER	3,000.0				3,000.0
For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(138) STATE ENGINEER	1,000.0				1,000.0
For regional water planning.					
(139) STATE ENGINEER	5,000.0				5,000.0
To implement the Water Security Planning Act, the fifty-year water action plan and modernization of agency online information and engagement tools, for expenditure in fiscal year 2026.					
(140) COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	100.0				100.0
For an audit of revenue collection for the telecommunication relay service fund in collaboration with the taxation and revenue department.					
(141) COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	132.0				132.0
To replace information technology equipment.					

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(142) INDIAN AFFAIRS DEPARTMENT					
The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from the energy transition Indian affairs fund in Subsection 113 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 112 of Section 5 of Chapter 210 of Laws 2023 to assist tribal and native people in affected communities pursuant to Section 62-18-16 NMSA 1978 is extended through fiscal year 2026.					
(143) INDIAN AFFAIRS DEPARTMENT	500.0				500.0
To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for expenditure in fiscal year 2026.					
(144) INDIAN AFFAIRS DEPARTMENT	2,000.0				2,000.0
For equipment and capacity building for a sawmill in Mescalero.					
(145) INDIAN AFFAIRS DEPARTMENT					
The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 20 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 112 of Section 5 of Chapter 69 of Laws 2024 for tribal projects, including twelve million five hundred thousand dollars (\$12,500,000) for matching funds for federal infrastructure grants, two million five hundred thousand dollars (\$2,500,000) for Native American teaching statewide, and ten million dollars (\$10,000,000) to expand tribal-serving healthcare and behavioral health services, including three million dollars (\$3,000,000) for transition costs to create a critical access hospital in a tribal-serving community and one million dollars (\$1,000,000) for expanding a tribal-serving behavioral health clinic in Zuni is extended through fiscal year 2026.					
(146) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2,000.0				2,000.0
To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.					

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(147) AGING AND LONG-TERM					
SERVICES DEPARTMENT	600.0				600.0
For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.					
(148) AGING AND LONG-TERM					
SERVICES DEPARTMENT		4,000.0			4,000.0
For grandparents raising grandkids projects for expenditure through fiscal year 2028. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.					
(149) HEALTH CARE AUTHORITY	7,500.0				7,500.0
To deliver services and for grants to federally qualified health centers, counties and municipalities, Indian nations, tribes and pueblos and behavioral health care providers based on the submitted regional plans for twenty-four-hour crisis response facilities, associated services and technical assistance support for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding on a multiyear basis. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(150) HEALTH CARE AUTHORITY	28,000.0				28,000.0
For grants to counties, municipalities and behavioral health care providers based on the submitted regional plans for regional transitional behavioral health facilities and certified community behavioral health clinics that are located in a municipality with a state institution of higher education and remain eligible for medicaid for expenditure in fiscal years 2026 through 2029. Funding may be used to cover service, transportation and lease costs, including community-based services and supports. Not more than five million dollars (\$5,000,000) may be used to establish or expand behavioral health investment zones based on epidemiological data and other source data that identify the combined incidence of mortality					

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related to alcohol use, drug overdose and suicide and on any other behavioral health data deemed necessary. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(151) HEALTH CARE AUTHORITY	200.0				200.0
To initiate the planning, coordination and implementation of behavioral health standards in fiscal year 2025 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the behavioral health trust fund.					
(152) HEALTH CARE AUTHORITY	10,000.0				10,000.0
For grants to counties, municipalities, Indian nations, tribes and pueblos and behavioral health providers based on the submitted regional plans for assisted outpatient treatment, medication assisted treatment including for juveniles, assertive community treatment, other best-practice and evidence-informed outpatient and diversion services, promising practices and community-based wraparound services and resources pursuant to the Behavioral Health Reform and Investment Act for expenditure in fiscal years 2026 through 2029. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(153) HEALTH CARE AUTHORITY	50,000.0				50,000.0
For behavioral health funding priorities identified in regional plans pursuant to the Behavioral Health Investment and Reform Act. The fiscal year 2026 appropriation shall be eligible for expenditure in fiscal year 2027.					
(154) HEALTH CARE AUTHORITY	500.0				500.0
For Cibola general hospital to purchase equipment.					
(155) HEALTH CARE AUTHORITY	4,973.4			17,160.0	22,133.4
For capacity building for the criminal justice medicaid waiver initiative.					
(156) HEALTH CARE AUTHORITY	2,000.0				2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>For grants to state agencies, counties and municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work, provider technical assistance and community and intercept resources training for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.</p>					
(157) HEALTH CARE AUTHORITY		10,000.0			10,000.0
<p>For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act. The other state funds appropriation is from the government results and opportunity program fund.</p>					
(158) HEALTH CARE AUTHORITY		10,000.0			10,000.0
<p>For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2028. The other state funds appropriation is from the government results and opportunity program fund.</p>					
(159) HEALTH CARE AUTHORITY		10,000.0			10,000.0
<p>For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2027. The other state funds appropriation is from the government results and opportunity program fund.</p>					
(160) HEALTH CARE AUTHORITY	11,500.0				11,500.0
<p>For grants to counties, municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for regional mobile crisis and recovery response, intervention and outreach teams and to</p>					

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support existing co-response models to transition to federally recognized mobile crisis team models to obtain medicaid reimbursement for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may also be used to support community-based mobile crisis teams and co-response coordination. Not more than five million five hundred thousand dollars (\$5,500,000) may be used by state agencies for regional mobile crisis and recovery response, intervention and outreach teams. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(161) HEALTH CARE AUTHORITY		10,000.0			10,000.0
For healthcare affordability fund programs. The other state funds appropriation is from the health care affordability fund.					
(162) HEALTH CARE AUTHORITY	8,129.4			28,638.6	36,768.0
For startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system.					
(163) HEALTH CARE AUTHORITY	1,500.0				1,500.0
For innovative residential treatment services in Dona Ana county.					
(164) HEALTH CARE AUTHORITY		22,300.0			22,300.0
For health insurance marketplace affordability programs. The other state funds appropriation is from the health care affordability fund.					
(165) HEALTH CARE AUTHORITY	2,500.0				2,500.0
For a pilot to integrate medication-assisted treatment into primary care settings.					
(166) HEALTH CARE AUTHORITY	5,000.0				5,000.0
For additional vouchers in the linkages program.					
(167) HEALTH CARE AUTHORITY	2,500.0				2,500.0
For grants to counties, municipalities, and Indian nations, tribes and pueblos for law enforcement and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
behavioral health service providers to purchase regional mobile crisis response, recovery and outreach equipment and vehicles based on submitted regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2029. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(168) HEALTH CARE AUTHORITY	9,000.0				9,000.0
To expand patient navigation to behavioral health services through a “no-wrong-door”; approach, including updates to information technology portals and for a closed-loop referral system to facilitate direct and immediate connections to behavioral health services for individuals, providers and care coordination teams, in fiscal years 2026 and 2027. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the behavioral health trust fund.					
(169) HEALTH CARE AUTHORITY	607.4				607.4
To improve the quality of services provided to children in state custody through a quality services review and to come into compliance with the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.					
(170) HEALTH CARE AUTHORITY	20,000.0				20,000.0
For the rural health care delivery fund.					
(171) HEALTH CARE AUTHORITY	1,000.0				1,000.0
To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness.					
(172) HEALTH CARE AUTHORITY	2,500.0				2,500.0
For grants to integrate behavioral health incentive-based treatment into other substance use disorder					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
treatment modalities. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the behavioral health trust fund.					
(173) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
For employment case management.					
(174) WORKFORCE SOLUTIONS DEPARTMENT		6,906.2			6,906.2
To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition displaced worker assistance fund.					
(175) WORKFORCE SOLUTIONS DEPARTMENT					
The balance of the fourteen million five hundred thousand dollars (\$14,500,000) appropriated from the energy transition displaced worker assistance fund in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 134 of Section 5 of Chapter 69 of Laws 2024 to assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978 shall not be expended for the original purpose but is appropriated to San Juan college for training for displaced workers pursuant to Section 62-18-16 NMSA 1978 in fiscal year 2026.					
(176) WORKFORCE SOLUTIONS DEPARTMENT	600.0				600.0
To implement and evaluate youth preapprenticeship programs targeted toward science, technology, engineering and math industries and programs that provide a direct pathway to a registered apprenticeship program.					
(177) WORKFORCE SOLUTIONS DEPARTMENT		1,000.0			1,000.0
For purposes authorized pursuant to the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(178) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For intensive outreach for out-of-school and at-risk youth.					
(179) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
For a study to identify evidence-based or research-based strategies to increase the labor force participation rate.					
(180) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0
For the local news fellowship program.					
(181) WORKFORCE SOLUTIONS DEPARTMENT		50.0			50.0
For disaster unemployment payment adjustments. The other state funds appropriation is from the unemployment trust fund.					
(182) WORKFORCE SOLUTIONS DEPARTMENT		17,000.0			17,000.0
To provide individuals training in non-extractive industries and to provide extractive industry workers with training that will enhance their skill set to transition to non-extractive industries for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. Funding may be used to provide community-based wraparound services and resources related to the training provided. The other state funds appropriation is from the community benefit fund.					
(183) WORKFORCE SOLUTIONS DEPARTMENT	1,000.0				1,000.0
For a senior's farmers market.					
(184) WORKFORCE SOLUTIONS DEPARTMENT	2,000.0				2,000.0
For a healthcare strategic recruitment program, contingent on enactment of House Bill 15 or similar legislation of the first session of the fifty-seventh legislature creating a healthcare strategic recruitment program in the workforce solutions department.					
(185) DEVELOPMENTAL DISABILITIES					
COUNCIL		60.0			60.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For contracts to support the center for self-advocacy's state jobs program and to update federal grants and human resources policies.					
(186) DEVELOPMENTAL DISABILITIES					
COUNCIL	650.0				650.0
To reduce the waiting list for legal and guardianship services for expenditure in fiscal year 2026.					
(187) DEVELOPMENTAL DISABILITIES					
COUNCIL	229.0				229.0
For a supported decision-making program, contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a supported decision-making program within the office of guardianship in the development disabilities council.					
(188) DEPARTMENT OF HEALTH					
The period of time for expending the two million one hundred thousand dollars (\$2,100,000) appropriated from the general fund in Subsection 142 of Section 5 of Chapter 69 of Laws 2024 to support the New Mexico rehabilitation center's efforts to achieve accreditation through the accredited residential treatment center program for substance abuse is extended through fiscal year 2026.					
(189) DEPARTMENT OF HEALTH	3,000.0				3,000.0
For facilities operations and maintenance.					
(190) DEPARTMENT OF HEALTH	4,000.0				4,000.0
For local health councils to transition to behavioral health supports pursuant to regional plans of the Behavioral Health Reform and Investment Act.					
(191) DEPARTMENT OF HEALTH		3,500.0			3,500.0
For education, prevention and interventions in schools across the state in accordance with the Juul Settlement. The other state funds appropriation is from the consumer settlement fund.					
(192) DEPARTMENT OF HEALTH	300.0				300.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For the obesity, nutrition and physical activity program.					
(193) DEPARTMENT OF HEALTH	5,400.0				5,400.0
To offset projected shortfalls at the New Mexico behavioral health institute and the Los Lunas community program.					
(194) DEPARTMENT OF HEALTH					
The period of time for expending the nine million dollars (\$9,000,000) appropriated to the department of health on behalf of the department of finance and administration in Subsection 7 of Section 10 of Chapter 54 of Laws 2022 to establish criteria for distribution of grants supporting violence intervention programs statewide is extended through fiscal year 2026 and may be used for opioid prevention programs, provided that one million dollars (\$1,000,000) shall be used for services for victims of sexual assault and one million dollars (\$1,000,000) shall be used for services for victims of domestic violence.					
(195) DEPARTMENT OF HEALTH	1,000.0				1,000.0
For operational expenses, contingent on enactment of Senate Bill 219 or similar legislation of the first session of the fifty-seventh legislature enacting the Medical Psilocybin Act.					
(196) DEPARTMENT OF HEALTH	9,000.0				9,000.0
To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services, for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.					
(197) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the eight hundred thirty-nine thousand seven hundred dollars (\$839,700) appropriated from the general fund, the one million dollars (\$1,000,000) appropriated from the corrective action fund and the one million dollars (\$1,000,000) appropriated from the consumer settlement fund in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 150 of Section 5 of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Chapter 69 of Laws 2024 to match federal funds for cleanup of superfund hazardous waste sites in New Mexico is extended through fiscal year 2026.					
(198) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the six hundred thousand dollars (\$600,000) appropriated in Subsection 145 of Section 5 of Chapter 69 of Laws 2024 to develop and implement a surface water discharge permitting program is extended through fiscal year 2026.					
(199) DEPARTMENT OF ENVIRONMENT	3,000.0				3,000.0
For the development and implementation of compliance and enforcement strategies, including laboratory analytical services.					
(200) DEPARTMENT OF ENVIRONMENT	2,000.0				2,000.0
To address private well water contamination from per- and polyfluoroalkyl chemicals in Curry county and other areas of the state for expenditure in fiscal year 2026.					
(201) DEPARTMENT OF ENVIRONMENT		5,000.0			5,000.0
For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.					
(202) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
For the sampling and analysis of drinking water contaminants. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(203) DEPARTMENT OF ENVIRONMENT	20,000.0				20,000.0
For the investigation and remediation of neglected contaminated sites for expenditure in fiscal year 2026.					

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(204) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
For the development and implementation of per-and polyfluoroalkyl substances rules and support of related litigation.					
(205) DEPARTMENT OF ENVIRONMENT	15,000.0				15,000.0
To the rural infrastructure revolving loan fund in fiscal year 2026 for low-interest loans to rural communities for water, wastewater and solid waste projects.					
(206) DEPARTMENT OF ENVIRONMENT		5,700.0			5,700.0
To match federal funding and conduct clean up of superfund sites and costs associated with the Terrero mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(207) DEPARTMENT OF ENVIRONMENT					
The seven million dollars (\$7,000,000) appropriated to the water quality management fund in Subsection 152 of Section 5 of Chapter 69 of Laws 2024 shall not be transferred but is appropriated to the department of environment for the development, implementation and administration of state surface water and groundwater permitting programs through fiscal year 2026.					
(208) DEPARTMENT OF ENVIRONMENT	2,750.0				2,750.0
For regionalization of water systems and the development of the utility operator workforce.					
(209) OFFICE OF NATURAL RESOURCES TRUSTEE		15,000.0			15,000.0
To the natural resources trustee fund to pursue emerging natural resource injury claims against responsible parties and natural resources restoration. The other state funds appropriation is from the consumer settlement fund.					
(210) VETERANS' SERVICES DEPARTMENT	200.0				200.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To leverage federal revenues for transitional housing services for homeless veterans and their families, including life skills training and case management services.					
(211) VETERANS' SERVICES DEPARTMENT	250.0				250.0
To provide services and outreach to rural and underserved veterans and their families.					
(212) VETERANS' SERVICES DEPARTMENT	1,000.0				1,000.0
For operations of the Taos veterans' cemetery.					
(213) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	500.0				500.0
To hire an external contractor to reclaim and maximize federal Title IV-E revenues from prior and current fiscal years.					
(214) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	100.0				100.0
To contract with an external entity to conduct an organizational health and employee survey and develop strategies and recommendations for workforce retention.					
(215) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	1,471.0				1,471.0
For increases to the agency's liability insurance premiums in fiscal year 2026.					
(216) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 for technical assistance revising and resubmitting the state's prevention plan under Title IV-E of the federal Social Security Act and for review of the children, youth and families department processes to ensure maximum drawdown of federal funds for the protective services program, delivered by a vendor with experience developing a state plan					

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that has been approved by the federal administration for children and families is extended through fiscal year 2026.					
(217) DEPARTMENT OF MILITARY AFFAIRS	1,000.0				1,000.0
For the governor's summer challenge programs.					
(218) DEPARTMENT OF MILITARY AFFAIRS	162.0				162.0
For startup costs related to the New Mexico job challenge academy.					
(219) CORRECTIONS DEPARTMENT					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer settlement fund in Subsection 11 of Section 11 of Chapter 210 of Laws 2023 as extended in Subsection 163 of Section 5 of Chapter 69 of Laws 2024 for medication-assisted treatment in prisons is extended through fiscal year 2026.					
(220) CORRECTIONS DEPARTMENT	1,300.0				1,300.0
For use by the department and for grants to counties based on regional plans for discharge planning from correctional facilities and detention centers, and to assist discharged persons to connect with recovery support services and treatment and community-based behavioral health supports that supplement or enhance transitional services covered by medicaid for expenditure in fiscal years 2026 through 2029. The corrections department shall consult with the department of health when making grants to counties. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(221) CORRECTIONS DEPARTMENT		17,800.0			17,800.0
To continue hepatitis C treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027.					

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The other state funds appropriation is from the penitentiary income fund.					
(222) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
To expand reentry services, career technical programming and housing opportunities for current and recently released inmates of the New Mexico corrections department. The other state funds appropriation is from the community corrections grant fund.					
(223) CRIME VICTIMS REPARATION					
COMMISSION	1,000.0				1,000.0
For domestic violence services.					
(224) CRIME VICTIMS REPARATION					
COMMISSION	1,000.0				1,000.0
For services for victims of sexual assault.					
(225) DEPARTMENT OF PUBLIC SAFETY	1,500.0				1,500.0
For maintenance and repair of law enforcement aircraft. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.					
(226) DEPARTMENT OF PUBLIC SAFETY	499.6				499.6
To continue the implementation of a commercial off-the-shelf records management system.					
(227) DEPARTMENT OF PUBLIC SAFETY	5,700.0				5,700.0
For state crime laboratories to outsource backlogged DNA cases.					
(228) DEPARTMENT OF PUBLIC SAFETY	300.0				300.0
For honor guard equipment and training.					
(229) DEPARTMENT OF PUBLIC SAFETY	2,500.0				2,500.0
To be used by law enforcement and behavioral health service providers to purchase equipment and vehicles for regional mobile crisis response, recovery and outreach for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at					

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the end of fiscal year 2029 shall revert to the behavioral health trust fund.					
(230) DEPARTMENT OF PUBLIC SAFETY	900.0				900.0
For fingerprinting equipment.					
(231) DEPARTMENT OF PUBLIC SAFETY	461.2				461.2
For New Mexico state police special investigative equipment.					
(232) DEPARTMENT OF PUBLIC SAFETY	6,000.0				6,000.0
To purchase and equip law enforcement vehicles, including license plate readers.					
(233) HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT	275.0				275.0
To enhance and integrate current operating systems.					
(234) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the one hundred seventy million dollars (\$170,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition of rights of way, planning, design, construction, equipment and capital facility improvements and to match federal and other state funds for projects is extended through fiscal year 2026, provided that the balance of the nine million dollars (\$9,000,000) included for the New Mexico highway 118 Burlington Northern Santa Fe rail road overpass in transportation district six shall not be used for its original purpose but shall be used for road projects in transportation district six.					
(235) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through fiscal year 2026.					
(236) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the nine million dollars (\$9,000,000) appropriated from the general fund					

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in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through fiscal year 2026.

(237) DEPARTMENT OF TRANSPORTATION

The period of time for expending the two hundred forty-seven million five hundred thousand dollars (\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022 for acquisition of rights of way, planning, design and construction and to match federal and other state funds is extended through fiscal year 2026.

(238) DEPARTMENT OF TRANSPORTATION	1,000.0	1,000.0
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For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.

(239) DEPARTMENT OF TRANSPORTATION

The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for Interstate 40 and Interstate 10 planning is extended through fiscal year 2026.

(240) DEPARTMENT OF TRANSPORTATION

Any encumbered balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2025 from the other state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.

(241) DEPARTMENT OF TRANSPORTATION

The balance of the general fund appropriation contained in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors to mitigate wildlife-vehicle collisions on state managed roads shall not be expended for the original purpose but is appropriated to the department

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of transportation for rural air service enhancement in fiscal years 2026 through 2028.					
(242) PUBLIC EDUCATION DEPARTMENT					
Amounts appropriated to the public education department under Item 11 of Subsection B of Section 9 of Chapter 69 of Laws 2024 and Item 11 of Subsection C of Section 9 of Chapter 69 of Laws 2024 for educator clinical practice programs may only be utilized for educator preparation programs that partner with local education agencies to place clinical practice candidates seeking licensure in an area responsible for teaching elementary school reading with mentors trained in structured literacy.					
(243) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
For purposes pursuant to the Bilingual Multicultural Education Act. The other state funds appropriation is from the public education reform fund.					
(244) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
For purposes pursuant to the Black Education Act. The other state funds appropriation is from the public education reform fund.					
(245) PUBLIC EDUCATION DEPARTMENT	1,500.0				1,500.0
For a three-year career development success pilot project in high school that, upon completion, results in a credential recognized by business and industry locally, statewide or nationally that verifies a person's qualification and competence to work in an occupation, trade or profession. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. By December 31, 2028, the public education department shall provide a final report on the pilot project to the governor and the legislative education study committee that includes the department's assessment of the pilot project and legislative recommendations.					
(246) PUBLIC EDUCATION DEPARTMENT	28,500.0	10,000.0			38,500.0
For the career technical education pilot project, including career technical student organizations, innovation zones and work-based learning initiatives. The other state funds appropriation is from the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
career technical education fund.					
(247) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and accredit community schools. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for community school coordinators.					
(248) PUBLIC EDUCATION DEPARTMENT	2,280.0				2,280.0
For the induction, preparation and evaluation of school administrators contingent on enactment of House Bill 157 or similar legislation of the first session of the fifty-seventh legislature creating standards for induction, preparation and evaluation of school administrators.					
(249) PUBLIC EDUCATION DEPARTMENT	20,000.0	300.0			20,300.0
For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to the Grow Your Own Teachers Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators. The other state funds appropriation is from the grow your own teachers fund.					
(250) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
For purposes pursuant to the Hispanic Education Act. The other state funds appropriation is from the public education reform fund.					
(251) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
To New Mexico pueblos, tribes and nations to support activities pursuant to the Indian Education Act for expenditure in fiscal years 2026 through 2028, with no more than ten million dollars (\$10,000,000) expended in each fiscal year to support activities pursuant to the Indian Education Act.					
(252) PUBLIC EDUCATION DEPARTMENT		3,700.0			3,700.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting. The other state funds appropriation is from the public education reform fund.</p>					
(253) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
<p>For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from the consumer settlement fund.</p>					
(254) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
<p>For a three-year math lab pilot project for kindergarten through sixth grade that provides students with support and practice in mathematics with a focus on hands-on activities and project-based learning within a dedicated learning environment designed to improve student math skills. Participating public schools shall test students before, during and after the pilot project and follow those students through the remainder of the students' time in public school. The data collected during the pilot project and over time shall be evaluated biennially to help the public education department and the school districts determine the efficacy of math labs in student success and allow the incorporation of methods and strategies learned from the pilot project into the overall teaching of mathematics. Each annual grant award shall be a minimum of one hundred thousand dollars (\$100,000) for each participating public school. The department shall make school district reports available to the governor and the legislature through the legislative education study committee. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. By November 1, 2028, the department shall prepare a final report for the governor and the legislature on the efficacy of the pilot project, including recommendations for potential improvements or expansion of math labs statewide.</p>					
(255) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
<p>For outdoor classrooms.</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(256) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
For affordable, effective out-of-school time programs for school-aged youth statewide, including nutritional education programs. The general fund appropriation includes one million dollars (\$1,000,000) for tutoring programs for at-risk students in literacy, science, technology, engineering and math that incorporate social-emotional learning and community service learning.					
(257) PUBLIC EDUCATION DEPARTMENT					
Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher professional development fund, incentives for school improvement fund, schools in need of improvement fund, educational technology deficiency correction fund, charter schools stimulus fund and kindergarten plus fund shall revert to the public education reform fund.					
(258) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
For Rio Rancho public schools for class size reductions and career technical education start-up costs.					
(259) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
For school improvement activities.					
(260) PUBLIC EDUCATION DEPARTMENT	200.5				200.5
For regional and statewide school safety summits.					
(261) PUBLIC EDUCATION DEPARTMENT	4,000.0				4,000.0
For the implementation of special education initiatives by the public education department.					
(262) PUBLIC EDUCATION DEPARTMENT	12,000.0				12,000.0
For a statewide student information system and connected educational data systems in fiscal year 2026.					
(263) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
For science, technology, engineering, arts and mathematics initiatives.					
(264) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
For the science, technology, engineering and math network.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(265) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.					
(266) PUBLIC EDUCATION DEPARTMENT	10,000.0				10,000.0
For summer internship opportunities for working-age high school students.					
(267) PUBLIC EDUCATION DEPARTMENT	29,000.0				29,000.0
For a reading intervention program based on the science of reading.					
(268) PUBLIC EDUCATION DEPARTMENT					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 203 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 124 of Section 5 of Chapter 54 of Laws 2022 for planning, design and construction of tribal libraries is extended through fiscal year 2026.					
(269) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act, contingent on a budgetary shortfall in fiscal year 2026 due to growth in participation or meal rates.					
(270) PUBLIC EDUCATION DEPARTMENT		1,000.0			1,000.0
To pilot wellness rooms in school districts and charter schools. The other state funds appropriation is from the public education reform fund.					
(271) PUBLIC SCHOOL FACILITIES AUTHORITY		60,000.0			60,000.0
For electric vehicle charging infrastructure for school districts, including the cost of upgrading from diesel-fueled school buses to electric school buses for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.					
(272) HIGHER EDUCATION DEPARTMENT		10,000.0			10,000.0
For adult education programs, including integrated education and training programs statewide and community-based wraparound services and resources related to those programs, for expenditure in fiscal years 2026 through 2028 contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.					
(273) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
For behavioral health career development programs including youth mental health first aid training and behavioral health internships.					
(274) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For scholarships, financial aid and other support for practicums for behavioral health or addiction counseling students.					
(275) HIGHER EDUCATION DEPARTMENT		40,000.0			40,000.0
For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to ten million dollars (\$10,000,000) may be used for facility demolition.					
(276) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
For pathways into careers, including two hundred twenty-one thousand dollars (\$221,000) for the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
supercomputing challenge.					
(277) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.					
(278) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
For the health professional loan repayment program for expenditure in fiscal year 2026, with priority for professionals working in a behavioral health setting, including certified community behavioral health clinics, working in a criminal justice setting or serving homeless populations and including five million dollars (\$5,000,000) for doctors.					
(279) HIGHER EDUCATION DEPARTMENT	1,250.0				1,250.0
For high school equivalency tests.					
(280) HIGHER EDUCATION DEPARTMENT	2,700.0				2,700.0
For New Mexico public community colleges and comprehensive universities for program development costs and to purchase equipment supporting noncredit workforce training programs resulting in industry-recognized certificates or credentials. Higher education institutions shall submit an application to the higher education department, including the certificates or credentials to be supported and equipment to be purchased as applicable. The higher education department shall distribute funds to institutions based on the application by July 1, 2025.					
(281) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach program to increase interest in the healthcare field within the state of New Mexico.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(282) HIGHER EDUCATION DEPARTMENT To the teacher loan repayment fund.	5,000.0				5,000.0
(283) HIGHER EDUCATION DEPARTMENT To the technology enhancement fund in fiscal year 2026 for distribution to eligible higher education institutions.	10,000.0				10,000.0
(284) HIGHER EDUCATION DEPARTMENT To study and support transition and administrative costs for state-funded higher education institutions.	750.0				750.0
(285) HIGHER EDUCATION DEPARTMENT For tribal dual credit.	200.0				200.0
(286) HIGHER EDUCATION DEPARTMENT To the veterinarian loan repayment fund for expenditure in fiscal year 2026, contingent on enactment of House Bill 90 or Senate Bill 8 or similar legislation of the first session of the fifty-seventh legislature creating the fund.	1,550.0				1,550.0
(287) HIGHER EDUCATION DEPARTMENT For the expansion of the New Mexico workforce training economic support pilot program to include students enrolled in department-approved credit-based and noncredit workforce development training programs leading to jobs in high demand industries.	2,000.0				2,000.0
(288) UNIVERSITY OF NEW MEXICO For the bioscience authority.	1,000.0				1,000.0
(289) UNIVERSITY OF NEW MEXICO To the university of New Mexico health sciences center for the center of Native American health for Native American faculty teaching and research endowments.	2,500.0				2,500.0
(290) UNIVERSITY OF NEW MEXICO For the college of population health.	2,500.0				2,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(291) UNIVERSITY OF NEW MEXICO For an educator training program through the hepatitis community health outcomes research and public service project.	1,000.0				1,000.0
(292) UNIVERSITY OF NEW MEXICO For the Gallup branch campus to pilot a law enforcement academy, including operational costs associated with implementation and certification.	400.0				400.0
(293) UNIVERSITY OF NEW MEXICO To health sciences center for the learning and working environment office.	200.0				200.0
(294) UNIVERSITY OF NEW MEXICO For legal education financial aid for low-income students dedicated to public service, for expenditure in fiscal years 2026 through 2028.	150.0				150.0
(295) UNIVERSITY OF NEW MEXICO For a mental health, substance misuse and criminal justice technical assistance center at the university of New Mexico health sciences center to support communities and regions in complying with the Behavioral Health Reform and Investment Act.	1,800.0				1,800.0
(296) UNIVERSITY OF NEW MEXICO To the health sciences center and the department of health for mobile health units, medication-assisted treatment and other health outreach for homeless persons, including telemedicine.	2,000.0				2,000.0
(297) UNIVERSITY OF NEW MEXICO For the Native American studies department for Native American faculty, teaching and research endowments.	2,000.0				2,000.0
(298) UNIVERSITY OF NEW MEXICO For an online native language program.	500.0				500.0
(299) UNIVERSITY OF NEW MEXICO For the psychedelic assisted therapy research program in the department of family medicine.	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(300) UNIVERSITY OF NEW MEXICO	1,800.0				1,800.0
For the quantum institute, including five hundred thousand dollars (\$500,000) for first year fellowships.					
(301) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
For the health sciences center for resident pay for expenditure in fiscal year 2026.					
(302) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0
For the Taos branch campus for a telescope and observatory.					
(303) NEW MEXICO STATE UNIVERSITY	1,200.0				1,200.0
To the department of agriculture for the acequia and community ditch fund.					
(304) NEW MEXICO STATE UNIVERSITY	300.0				300.0
To the department of agriculture for agricultural youth leadership programs statewide.					
(305) NEW MEXICO STATE UNIVERSITY	430.0				430.0
To the department of agriculture for the approved supplier program.					
(306) NEW MEXICO STATE UNIVERSITY	2,000.0				2,000.0
For an institute of artificial intelligence and machine learning.					
(307) NEW MEXICO STATE UNIVERSITY	100.0				100.0
To the department of agriculture to assist state animal health officials in eradicating the bovine reproductive disease trichomoniasis caused by the protozoan parasite tritrichomonas foetus for expenditure in fiscal years 2026 and 2027.					
(308) NEW MEXICO STATE UNIVERSITY	3,300.0				3,300.0
To the department of agriculture for grants to assist state meat processors in adapting to new meat processing technologies, for proper disposal of meat processing by-products and for equipment. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2029.					
(309) NEW MEXICO STATE UNIVERSITY	4,015.0				4,015.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water treatment for expenditure in fiscal year 2026.					
(310) NEW MEXICO STATE UNIVERSITY					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 228 of Section 5 of Chapter 69 of Laws 2024 for land acquisition, planning, design and construction of the New Mexico reforestation center is extended through fiscal year 2028.					
(311) NEW MEXICO STATE UNIVERSITY	9,000.0				9,000.0
To the department of agriculture for soil and water conservation districts. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.					
(312) NEW MEXICO STATE UNIVERSITY	4,000.0				4,000.0
For innovation, research, monitoring, support and development of technology associated with potential projects for a strategic water supply program grant or contract, for expenditure through fiscal year 2028.					
(313) NEW MEXICO STATE UNIVERSITY	1,500.0				1,500.0
For athletics in fiscal year 2026. The athletics department shall implement a plan to eliminate debt in the department.					
(314) NEW MEXICO STATE UNIVERSITY	450.0				450.0
To the department of range and animal sciences to support veterinary scholarships, externships and residency programs for expenditure in fiscal years 2026 through 2028.					
(315) NEW MEXICO STATE UNIVERSITY	5,000.0				5,000.0
To the department of agriculture for grants to local governments to implement projects that improve farmers' and ranchers' ability to manage, save and efficiently apply limited water resources for					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
agricultural production.					
(316) NEW MEXICO HIGHLANDS UNIVERSITY	150.0				150.0
For operational expenses to develop a doctorate degree program in social work and to conduct a statewide social work feasibility study.					
(317) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	7,500.0				7,500.0
To the bureau of geology and mineral resources for aquifer monitoring and improved groundwater characterization for expenditure in fiscal year 2026.					
(318) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	3,500.0				3,500.0
For enterprise resource management upgrades.					
(319) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	2,000.0				2,000.0
For enhanced marketing and recruitment.					
(320) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	1,500.0				1,500.0
For seismology equipment and monitoring network in the bureau of geology and mineral resources.					
(321) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	1,000.0				1,000.0
For student and community wellness center planning.					
(322) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	2,000.0				2,000.0
To implement the Water Data Act, for expenditure in fiscal year 2026.					
(323) NORTHERN NEW MEXICO COLLEGE					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The period of time for expending the three million dollars (\$3,000,000) appropriated from the general fund in Subsection 234 of Section 5 of Chapter 69 of Laws 2024 for security improvements, information system upgrades and other infrastructure uses is extended through fiscal year 2026.					
(324) MESALANDS COMMUNITY COLLEGE	450.0				450.0
For the nursing program.					
(325) MESALANDS COMMUNITY COLLEGE	300.0				300.0
To purchase equipment for the wind technology and commercial driver's license programs.					
(326) SAN JUAN COLLEGE	430.0				430.0
To purchase equipment for a heavy equipment operator program.					
(327) SUPREME COURT					
The appropriations included for state agencies under the administrative jurisdiction of the supreme court in Subsection B of Section 4 of Chapter 69 of Laws 2024 and in Subsection B of Section 4 of the General Appropriations Act of 2025 include sufficient funds for the judicial branch to pilot a paid time off program for calendar year 2025.					
TOTAL SPECIAL APPROPRIATIONS	1,233,721.2	278,231.5	750.3	45,798.6	1,558,501.6
Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--Unless otherwise indicated, the following amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal year 2025 for the purposes specified. Disbursement of these amounts shall be subject to certification by the agency to the department of finance and administration and the legislative finance committee that no other funds are available in fiscal year 2025 or other fiscal year for the purpose specified and approval by the department of finance and administration. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2025 shall revert to the appropriate fund.					
(1) SUPREME COURT	342.0				342.0
To complete the installation of the backup generator for the New Mexico supreme court building.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) ADMINISTRATIVE OFFICE OF THE COURTS	107.5				107.5
For court interpreters.					
(3) ADMINISTRATIVE OFFICE OF THE COURTS	310.9				310.9
To purchase security equipment and contract security guards for the administrative office of the courts.					
(4) ADMINISTRATIVE OFFICE OF THE COURTS	2,034.5				2,034.5
For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of the district courts, the Bernalillo county metropolitan court and the court of appeals.					
(5) FIRST JUDICIAL DISTRICT COURT	30.6				30.6
To resolve a deficit fund balance.					
(6) THIRD JUDICIAL DISTRICT COURT	34.9				34.9
For contract security at Dona Ana magistrate courts.					
(7) THIRTEENTH JUDICIAL DISTRICT COURT	98.5				98.5
For expansion of the Sandoval county judicial complex.					
(8) SECOND JUDICIAL DISTRICT ATTORNEY	500.0				500.0
For personnel costs, expert witnesses and transcription fees.					
(9) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS		1,200.0			1,200.0
To support workforce capacity building for prosecutors. The other state funds appropriation is from the public attorney workforce capacity building fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(10) ADMINISTRATIVE HEARINGS OFFICE	20.0				20.0
To purchase laptops, desktop computers and related equipment.					
(11) DEPARTMENT OF FINANCE AND ADMINISTRATION	200.0				200.0
For litigation expenses.					
(12) DEPARTMENT OF FINANCE AND ADMINISTRATION	500.0				500.0
To address a projected shortfall in the personal service and employee benefits category for the financial control division.					
(13) DEPARTMENT OF FINANCE AND ADMINISTRATION	160.0				160.0
For programming expenses related to administering the general obligation bonding program.					
(14) GENERAL SERVICES DEPARTMENT	21,000.0	25,000.0			46,000.0
To resolve a deficit in the employee group health benefits fund. The other state funds appropriation is from the health care affordability fund.					
(15) GENERAL SERVICES DEPARTMENT	15,000.0				15,000.0
To reimburse local public bodies for contributions to the employee group health benefits fund made pursuant to Subsection 15 through Subsection 17 of Section 6 of Chapter 210 of Laws 2023.					
(16) SECRETARY OF STATE	65.0				65.0
To address a negative cash standing from an expired capital outlay project.					
(17) SECRETARY OF STATE	2,100.0				2,100.0
To correct a deficiency in the election fund from fiscal year 2024 expenses.					
(18) SECRETARY OF STATE	5,500.0				5,500.0
For the election fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(19) STATE TREASURER	250.0				250.0
For information technology and services.					
(20) GAMING CONTROL BOARD	122.1				122.1
For projected shortfalls in operating expenses.					
(21) SPACEPORT AUTHORITY	24.0				24.0
To address a prior-year cash deficit in the spaceport authority's capital projects account.					
(22) SPACEPORT AUTHORITY		675.0			675.0
For projected shortfalls in the other category. The other state funds appropriation is from the spaceport authority fund.					
(23) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	5,000.0				5,000.0
For supplemental funding to support an increased number of children served through the family infant toddler program.					
(24) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2,000.0				2,000.0
For provider rate increases to family infant toddler providers in fiscal year 2025.					
(25) HEALTH CARE AUTHORITY	85,000.0				85,000.0
For a shortfall in the state health benefits program.					
(26) DEVELOPMENTAL DISABILITIES COUNCIL	300.0				300.0
To reduce the waiting list for guardianship services in fiscal year 2025.					
(27) VETERANS' SERVICES DEPARTMENT	881.4				881.4
For a deficiency created by the transfer of the Truth or Consequences veterans' home.					
(28) CHILDREN, YOUTH AND					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
FAMILIES DEPARTMENT	50.0				50.0
To address a deficiency in the childcare payments account.					
(29) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
Up to twenty-five million dollars (\$25,000,000) from the appropriation contingency fund shall be made available for shortfalls in fiscal year 2024 and fiscal year 2025 contingent on the department of finance and administration certifying that the children, youth and families department has initiated a study that includes reviewing department practices and procedures for soliciting, billing and collecting federal revenues including recommendations and implementation of retroactive billing to maximize federal revenue, including but not limited to funding available through medicaid, the John H. Chafee Foster Care Program for Successful Transition to Adulthood, Title IV-E, Title IV-B, the Family First Prevention Services Act, the Child Abuse Prevention and Treatment Act Discretionary Funds Program, the Promoting Safe and Stable Families Program, and others. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.					
(30) CORRECTIONS DEPARTMENT	3,500.0	500.0			4,000.0
For a projected shortfall in personal services and employee benefits and contractual services categories for medical and behavioral health services in the inmate management and control program. The other state funds appropriation is from the penitentiary income fund.					
(31) PUBLIC EDUCATION DEPARTMENT	230.3				230.3
To address a lease liability shortfall.					
(32) PUBLIC EDUCATION DEPARTMENT	3,054.0				3,054.0
For a prior year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.					
(33) PUBLIC EDUCATION DEPARTMENT	7,848.0				7,848.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.					
(34) PUBLIC EDUCATION DEPARTMENT		15.5			15.5
To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library material fund. The other state funds appropriation is from the public education reform fund.					
TOTAL SUPPLEMENTAL AND					
DEFICIENCY APPROPRIATIONS	156,263.7	27,390.5			183,654.2

Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.--The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2025, 2026 and 2027. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2027 shall revert to the computer systems enhancement fund or other funds as indicated. For each executive branch agency project, the state chief information officer shall certify compliance with the project certification process prior to the allocation of forty million twenty thousand dollars (\$40,020,000) by the department of finance and administration from the funds for the purposes specified. The judicial information systems council shall certify compliance to the department of finance and administration for judicial branch projects. For executive branch agencies, all hardware and software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing led by the state chief information officer and state purchasing division to achieve economies of scale and to provide the state with the best unit price.

(1) ADMINISTRATIVE OFFICE

OF THE DISTRICT ATTORNEYS

The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars

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<p>(\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.</p>					
<p>(2) TAXATION AND REVENUE</p>					
<p>DEPARTMENT</p>					
			3,000.0		3,000.0
<p>To replace the legacy tax return software.</p>					
<p>(3) DEPARTMENT OF FINANCE AND ADMINISTRATION</p>					
<p>The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.</p>					
<p>(4) EDUCATIONAL RETIREMENT BOARD</p>					
<p>The period of time for expending the thirty million five hundred thousand dollars (\$30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.</p>					
<p>(5) DEPARTMENT OF INFORMATION TECHNOLOGY</p>					
<p>The period of time for expending the two million dollars (\$2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(6) SECRETARY OF STATE To implement a web-based filing solution.			2,500.0		2,500.0
(7) SECRETARY OF STATE To purchase and implement an election management solution.			1,000.0		1,000.0
(8) GAMING CONTROL BOARD The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.					
(9) DEPARTMENT OF GAME AND FISH To modernize online systems.			1,000.0		1,000.0
(10) STATE LAND OFFICE The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.					
(11) STATE ENGINEER To modernize and replace the real-time water measurement system.			500.0		500.0
(12) STATE ENGINEER To replace the water administration technical engineering resource system.			500.0		500.0
(13) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT The period of time for expending the five hundred thousand dollars (\$500,000) from the computer systems enhancement fund and the five hundred thousand dollars (\$500,000) appropriated from other state funds in					

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Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.

(14) EARLY CHILDHOOD EDUCATION

AND CARE DEPARTMENT	1,000.0			1,000.0
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To assess an application for processing claims for the family infant toddler program. The other state funds appropriation is from the early childhood education and care program fund.

(15) AGING AND LONG-TERM

SERVICES DEPARTMENT

The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.

(16) HEALTH CARE AUTHORITY		70.0	630.0	700.0
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To continue the facility electronic licensing and information system exchange.

(17) HEALTH CARE AUTHORITY		5,000.0	45,000.0	50,000.0
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To continue the medicaid management information system replacement project.

(18) HEALTH CARE AUTHORITY

The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars (\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred

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ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 19 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.

(19) HEALTH CARE AUTHORITY

The period of time for expending the four million one hundred four thousand one hundred dollars (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.

(20) HEALTH CARE AUTHORITY

The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.

(21) HEALTH CARE AUTHORITY

The period of time for expending the eight million four hundred thousand dollars (\$8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of

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Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.					
(22) HEALTH CARE AUTHORITY					
The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars (\$7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars (\$67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.					
(23) WORKFORCE SOLUTIONS DEPARTMENT			3,800.0	5,080.0	8,880.0
To continue to modernize existing information technology systems and applications.					
(24) WORKFORCE SOLUTIONS DEPARTMENT			2,000.0		2,000.0
To establish and implement a real-time case management application.					
(25) DEPARTMENT OF HEALTH					
The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.					
(26) DEPARTMENT OF HEALTH					
The period of time for expending the three million five hundred thousand dollars (\$3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public					

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health offices is extended through fiscal year 2026.					
(27) DEPARTMENT OF HEALTH					
The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.					
(28) DEPARTMENT OF HEALTH					
The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 31 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.					
(29) DEPARTMENT OF ENVIRONMENT			250.0		250.0
To establish and implement a new compliance and enforcement platform.					
(30) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
To modernize and enhance geographic information systems.					
(31) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			5,875.4	3,125.0	9,000.4
To continue the replacement of the family automated client tracking system. The internal service funds/inter-agency transfer appropriation includes two million four hundred seventy-five thousand five hundred dollars (\$2,475,500) from the health care authority.					

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(32) CHILDREN, YOUTH AND
FAMILIES DEPARTMENT

The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.

(33) CHILDREN, YOUTH AND
FAMILIES DEPARTMENT

The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.

(34) CHILDREN, YOUTH AND
FAMILIES DEPARTMENT

The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.

(35) DEPARTMENT OF PUBLIC SAFETY

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The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.

(36) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.

(37) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.

(38) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the two million two hundred five thousand dollars (\$2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.

(39) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.

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(40) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.					
(41) DEPARTMENT OF PUBLIC SAFETY			3,000.0	6,080.0	9,080.0
To continue the modernization of the criminal justice information system.					
(42) DEPARTMENT OF PUBLIC SAFETY			4,000.0		4,000.0
For phase two of the intelligence-led policing project.					
(43) PUBLIC EDUCATION DEPARTMENT		4,000.0			4,000.0
For an online licensure portal. The other state funds appropriation is from the educator licensure fund.					
(44) HIGHER EDUCATION DEPARTMENT			6,000.0		6,000.0
To continue planning on the collaborative for the higher education shared services project, contingent on institutional match and release of funds by the project certification committee at the department of information technology.					
(45) HIGHER EDUCATION DEPARTMENT			3,000.0		3,000.0
To continue the longitudinal data system project.					
TOTAL INFORMATION TECHNOLOGY					
APPROPRIATIONS		5,000.0	42,495.4	59,915.0	107,410.4

Section 8. COMPENSATION APPROPRIATIONS.--

A. Ninety-six million one hundred forty-three thousand one hundred dollars (\$96,143,100) is appropriated from the general fund to the department of finance and administration for fiscal year 2026 to pay all costs attributable to the general fund of providing an average salary increase of four percent to employees in budgeted positions who have completed their probationary period subject to satisfactory

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job performance. The salary increases shall be effective the first full pay period after July 1, 2025, and distributed as follows:

(1) nine hundred forty-two thousand six hundred dollars (\$942,600) for permanent legislative employees, including permanent employees of the legislative council service, legislative finance committee, legislative education study committee, legislative building services, house and senate, house and senate chief clerks' office and house and senate leadership;

(2) twelve million nine hundred thirteen thousand six hundred dollars (\$12,913,600) for judicial permanent employees, including magistrate judges, elected district attorneys, district attorney permanent employees, public defender department permanent employees, judicial hearing officers and judicial special commissioners, supreme court justices, court of appeals judges, district court judges and metropolitan court judges;

(3) thirty-five million one hundred twenty-nine thousand six hundred dollars (\$35,129,600) for incumbents in positions in the classified service governed by the Personnel Act, for incumbents in the New Mexico state police career pay system and for executive exempt employees, including up to eight million one hundred fifty-nine thousand eight hundred dollars (\$8,159,800) for the implementation of longevity pay; and

(4) forty-four million nine hundred eighty thousand six hundred dollars (\$44,980,600) to the higher education department for nonstudent faculty and staff of two-year and four-year public postsecondary educational institutions; and

(5) two million one hundred seventy-six thousand seven hundred dollars (\$2,176,700) to the higher education department for nonstudent faculty and staff of the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

B. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the department of finance and administration for fiscal year 2026 to pay all costs attributable to the

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general fund to transition to a single salary schedule for the classified service and to implement other recommendations of the 2024 study of the state's system of classification and compensation, contingent on the adoption of a revised system of classification and single salary schedule by the personnel board.

C. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the general services department for fiscal year 2026 for the public liability fund. Any unexpended balances remaining at the end of fiscal year 2026 shall revert to the general fund.

D. Three million eight hundred fifty-seven thousand two hundred dollars (\$3,857,200) is appropriated from the general fund to the higher education department in fiscal year 2026 for distribution to two-year and four-year public postsecondary educational institutions, the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf for the employer share of medical insurance rate increases in fiscal year 2026.

E. In addition to the amounts included in Subsection A of this section, one million five hundred thousand dollars (\$1,500,000) is appropriated from the general fund to the state engineer in fiscal year 2026 for the personal services and employee benefits category.

F. In addition to the amounts included in Subsection A of this section, five million seven hundred forty-one thousand five hundred dollars (\$5,741,500) is appropriated from the general fund to the department of finance and administration for distribution to the supreme court, court of appeals, district courts, the Bernalillo county metropolitan court, administrative office of the courts, judicial standards commission and the compilation commission to pay costs attributable to the general fund of providing salary increases under the judiciary's employee compensation initiative for employees earning less than seventy-five thousand dollars (\$75,000). All affected employees must have completed their probationary period subject to satisfactory job performance.

G. Seventy-eight million five hundred thousand dollars (\$78,500,000) is appropriated to the department of finance and administration from the health care affordability fund for distribution to the

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health care authority or other state agencies to bring the state's group insurance contribution for state employees up to eighty percent of the cost of insurance for all state employees, reduce the state health benefits fund structural deficit, implement a reference-based pricing program, cover a portion or all of the net premium health benefit contributions for state employees enrolled in health benefit plans covered by the Health Care Purchasing Act who do not qualify for medicaid and have a modified adjusted gross income up to two hundred fifty percent of the federal poverty level or purchase employee-only coverage and receive an annual salary from the state of fifty thousand dollars (\$50,000) or less and cover a portion or all of the net premiums for members of the New Mexico national guard who qualify for a federal TRICARE reserve select policy contingent on enactment of Senate Bill 376 or similar legislation of the first session of the fifty-seventh legislature adjusting the cost of insurance for all state employees.

H. For those state employees whose salaries are referenced in or received as a result of nongeneral fund appropriations in the General Appropriation Act of 2025, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the salary increases equivalent to those provided for in this section. Such amounts are appropriated for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall revert to the appropriate fund.

Section 9. GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--

A. The following amounts are appropriated from the funds transferred in fiscal year 2026 in Section 10 of this act to the government results and opportunity program fund and the balance of the government results and opportunity program fund or other funds as indicated for expenditure in fiscal year 2026 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end

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of fiscal year 2026 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.3			2,333.3
For grants to judicial districts and criminal justice coordinating councils, based on the submitted regional plans to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health, homeless outreach and engagement and family support services pursuant to the Behavioral Health Reform and Investment Act. Funds may be used by judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services. The administrative office of the courts shall develop program models, standards, guidelines and program evaluation requirements for implementing, enhancing and expanding court-related programs. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the government results and opportunity program fund.					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
For the special court services program to provide legal assistance to individuals.					
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
For the special court services program for electronic monitoring of pretrial defendants.					
(4) ADMINISTRATIVE OFFICE OF THE COURTS		1,200.0			1,200.0
For pretrial services.					
(5) ADMINISTRATIVE OFFICE OF THE COURTS		800.0			800.0

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For call centers, including the turquoise call center.					
(6) SECOND JUDICIAL DISTRICT ATTORNEY		250.0			250.0
For court monitors and to implement competency provisions of Chapter 4 of Laws 2025.					
(7) ATTORNEY GENERAL		650.0			650.0
For the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.					
(8) PERSONNEL BOARD		950.0			950.0
To implement the recommendations of the 2024 Personnel Act study.					
(9) REGULATION AND LICENSING DEPARTMENT		2,343.0			2,343.0
For compliance officers, vehicles and equipment for the cannabis control division.					
(10) REGULATION AND LICENSING DEPARTMENT		1,615.0			1,615.0
For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(11) OFFICE OF SUPERINTENDENT OF INSURANCE		85.2			85.2
For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.					
(12) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
For agency capacity building to conserve species of greatest conservation need, including the American beaver.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(13) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6
For medical services for incarcerated persons up to ninety days prior to release, including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.					
(14) HEALTH CARE AUTHORITY		10,000.0			10,000.0
To support food banks statewide and ensure access to nutritious food with up to fifty percent of the first-year appropriation used for expanding capacity and the remainder for food purchases.					
(15) HEALTH CARE AUTHORITY		4,758.7		16,764.2	21,522.9
For food for women with high-risk pregnancies and people on the community benefit.					
(16) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
To provide medical respite for the homeless.					
(17) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
To fund personnel costs to meet Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the settlement caseload standards.					
(18) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,800.0		661.6	2,461.6
To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred sixty-one thousand six hundred dollars (\$661,600) from federal Title IV-E revenue.					
(19) CHILDREN, YOUTH AND					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
FAMILIES DEPARTMENT		300.0			300.0
For personnel to respond to inquiries from the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.					
(20) CHILDREN, YOUTH AND					
FAMILIES DEPARTMENT		4,800.0			4,800.0
For case aides to assist caseworkers in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of case aide positions posted, the number of case aide positions hired and the number of case aide positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.					
(21) CHILDREN, YOUTH AND					
FAMILIES DEPARTMENT		2,800.0			2,800.0
To create regional on-call emergency response teams in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of emergency response team positions posted, the number of emergency response team positions hired and the number of emergency response team positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.					
(22) CHILDREN, YOUTH AND					
FAMILIES DEPARTMENT		900.0			900.0
For personnel to provide data and meet data obligations pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall provide the legislative finance committee with the documentation submitted to the Kevin					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>S. arbiter in response to the remedial order which requires the children, youth and families department to provide documentation about how the department calculated the number and positions needed to meet Kevin S. agreement data submission requirements. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.</p>					
(23) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		2,500.0			2,500.0
<p>For foster care maintenance payment rate increases. The children, youth and families department shall report quarterly to the legislative finance committee the number of foster care families recruited, the number of foster care families with a child in the custody of protective services in their care and the number of children and youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.</p>					
(24) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		2,600.0			2,600.0
<p>For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.</p>					
(25) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
<p>For medication-assisted treatment.</p>					
(26) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
<p>For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
appropriation is from the public education reform fund.					
(27) PUBLIC EDUCATION DEPARTMENT		4,500.0			4,500.0
For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(28) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(29) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					
(30) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(31) HIGHER EDUCATION DEPARTMENT	4,500.0			4,500.0
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For a distribution to state-controlled four-year degree-granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.

(32) NEW MEXICO STATE UNIVERSITY	333.0			333.0
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For the college assistance migrant program.

(33) NEW MEXICO STATE UNIVERSITY	12,000.0			12,000.0
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To coordinate, plan, design, implement, operate, promote and establish a statewide online education program in partnership and coordination with other state education institutions. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.

B. The following amounts are appropriated from the funds transferred in fiscal year 2026 in Section 10 of this act to the government results and opportunity program fund and the balance of the government results and opportunity program fund or other funds as indicated for expenditure in fiscal year 2027 for the purposes specified. The department of finance and administration and the legislative

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.</p>					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.3			2,333.3
<p>For grants to judicial districts and criminal justice coordinating councils, based on the submitted regional plans to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health, homeless outreach and engagement and family support services pursuant to the Behavioral Health Reform and Investment Act. Funds may be used by judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services. The administrative office of the courts shall develop program models, standards, guidelines and program evaluation requirements for implementing, enhancing and expanding court-related programs. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the government results and opportunity program fund.</p>					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
<p>For the special court services program to provide legal assistance to individuals.</p>					
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
<p>For the special court services program for electronic monitoring of pretrial defendants.</p>					
(4) ADMINISTRATIVE OFFICE OF THE COURTS		1,200.0			1,200.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For pretrial services.					
(5) ADMINISTRATIVE OFFICE OF THE COURTS		800.0			800.0
For call centers, including the turquoise call center.					
(6) SECOND JUDICIAL DISTRICT ATTORNEY		250.0			250.0
For court monitors and to implement competency provisions of Chapter 4 of Laws 2025.					
(7) ATTORNEY GENERAL		650.0			650.0
For the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.					
(8) PERSONNEL BOARD		950.0			950.0
To implement the recommendations of the 2024 Personnel Act study.					
(9) REGULATION AND LICENSING DEPARTMENT		1,038.0			1,038.0
For compliance officers, vehicles and equipment for the cannabis control division.					
(10) REGULATION AND LICENSING DEPARTMENT		1,150.0			1,150.0
For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(11) OFFICE OF SUPERINTENDENT OF INSURANCE		85.2			85.2
For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(12) DEPARTMENT OF GAME AND FISH For agency capacity building to conserve species of greatest conservation need, including the American beaver.		3,500.0			3,500.0
(13) HEALTH CARE AUTHORITY For medical services for incarcerated persons up to ninety days prior to release, including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.		5,925.4		20,874.2	26,799.6
(14) HEALTH CARE AUTHORITY To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of the second-year appropriation used for expanding capacity and the remainder for food purchases.		10,000.0			10,000.0
(15) HEALTH CARE AUTHORITY For food for women with high-risk pregnancies and people on the community benefit.		4,758.7		16,764.3	21,523.0
(16) HEALTH CARE AUTHORITY To provide medical respite for the homeless.		3,605.3		12,700.9	16,306.2
(17) CHILDREN, YOUTH AND FAMILIES DEPARTMENT To fund personnel costs to meet Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the settlement caseload standards.		8,000.0		2,000.0	10,000.0
(18) CHILDREN, YOUTH AND FAMILIES DEPARTMENT To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.		1,800.0		661.7	2,461.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars (\$661,700) from federal Title IV-E revenue.					
(19) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		300.0			300.0
For personnel to respond to inquiries from the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.					
(20) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		4,800.0			4,800.0
For case aides to assist caseworkers in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of case aide positions posted, the number of case aide positions hired and the number of case aide positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.					
(21) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		2,800.0			2,800.0
To create regional on-call emergency response teams in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of emergency response team positions posted, the number of emergency response team positions hired and the number of emergency response team positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.					
(22) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		900.0			900.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>For personnel to provide data and meet data obligations pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall provide the legislative finance committee with the documentation submitted to the Kevin S. arbiter in response to the remedial order which requires the children, youth and families department to provide documentation about how the department calculated the number and positions needed to meet Kevin S. agreement data submission requirements. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.</p>					
(23) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		2,500.0			2,500.0
<p>For foster care maintenance payment rate increases. The children, youth and families department shall report quarterly to the legislative finance committee the number of foster care families recruited, the number of foster care families with a child in the custody of protective services in their care and the number of children and youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.</p>					
(24) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		2,600.0			2,600.0
<p>For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.</p>					
(25) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
<p>For medication-assisted treatment.</p>					
(26) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
<p>For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(27) PUBLIC EDUCATION DEPARTMENT		4,500.0			4,500.0
For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(28) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(29) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.

(30) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
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For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(31) HIGHER EDUCATION DEPARTMENT		6,500.0			6,500.0
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For a distribution to state-controlled four-year degree-granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.

(32) NEW MEXICO STATE UNIVERSITY		333.0			333.0
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For the college assistance migrant program.

C. The following amounts are appropriated from the funds transferred in fiscal year 2026 in Section 10 of this act to the government results and opportunity program fund and the balance of the government results and opportunity program fund or other funds as indicated for expenditure in fiscal year 2028 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.</p>					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.4			2,333.4
<p>For grants to judicial districts and criminal justice coordinating councils, based on the submitted regional plans to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health, homeless outreach and engagement and family support services pursuant to the Behavioral Health Reform and Investment Act. Funds may be used by judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services. The administrative office of the courts shall develop program models, standards, guidelines and program evaluation requirements for implementing, enhancing and expanding court-related programs. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the government results and opportunity program fund.</p>					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
<p>For the special court services program to provide legal assistance to individuals.</p>					
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
<p>For the special court services program for electronic monitoring of pretrial defendants.</p>					
(4) PERSONNEL BOARD		950.0			950.0
<p>To implement the recommendations of the 2024 Personnel Act study.</p>					
(5) REGULATION AND LICENSING					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT		1,039.0			1,039.0
For compliance officers, vehicles and equipment for the cannabis control division.					
(6) REGULATION AND LICENSING					
DEPARTMENT		1,150.0			1,150.0
For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
For agency capacity building to conserve species of greatest conservation need, including the American beaver.					
(8) HEALTH CARE AUTHORITY		5,925.4		20,874.3	26,799.7
For medical services for incarcerated persons up to ninety days prior to release, including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.					
(9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
To support food banks statewide and ensure access to nutritious food through food purchases.					
(10) HEALTH CARE AUTHORITY		4,758.8		16,764.3	21,523.1
For food for women with high-risk pregnancies and people on the community benefit.					
(11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
To provide medical respite for the homeless.					
(12) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
To fund personnel costs to meet Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement caseload standards. The department shall annually report to the legislative finance committee the number					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
and percent of caseworkers who hold caseloads that meet the settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the settlement caseload standards.					
(13) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,800.0		661.7	2,461.7
To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars (\$661,700) from federal Title IV-E revenue.					
(14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
For medication-assisted treatment.					
(15) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(16) PUBLIC EDUCATION DEPARTMENT		4,500.0			4,500.0
For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(17) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(18) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					
(19) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(20) HIGHER EDUCATION DEPARTMENT		9,000.0			9,000.0
For a distribution to state-controlled four-year degree-granting higher education institutions for					

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<p>student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.</p>					
(21) NEW MEXICO STATE UNIVERSITY		333.0			333.0
<p>For the college assistance migrant program.</p>					
<p>TOTAL GOVERNMENT RESULTS AND</p>					
OPPORTUNITY EXPENDABLE TRUST		298,756.4		159,003.2	457,759.6
<p>Section 10. FUND TRANSFERS.--Unless otherwise indicated, the following amounts are transferred in fiscal year 2026 from the general fund or other funds as indicated for the purposes specified.</p>					
(1) JURY AND WITNESS FEE FUND	2,200.0				2,200.0
<p>The general fund transfer is in fiscal year 2026.</p>					
(2) AUDIT FUND	2,000.0				2,000.0
<p>The general fund transfer is in fiscal year 2025.</p>					
(3) ANIMAL WELFARE PROGRAM FUND	5,000.0				5,000.0
<p>The general fund transfer is in fiscal year 2026 contingent on enactment of House Bill 113 or similar legislation of the first session of the fifty-seventh legislature creating the fund.</p>					
(4) APPROPRIATION CONTINGENCY					
FUND	150,000.0				150,000.0
<p>The general fund transfer is in fiscal year 2025.</p>					
(5) CHILD CARE REVOLVING					
LOAN FUND	10,000.0				10,000.0

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The general fund transfer is in fiscal year 2025.					
(6) COMMUNITY BENEFIT FUND	209,800.0				209,800.0
The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund.					
(7) GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST	265,329.6				265,329.6
The general fund transfer is in fiscal year 2026.					
(8) GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND	139,670.4				139,670.4
The general fund transfer is in fiscal year 2026.					
(9) INNOVATION IN STATE GOVERNMENT FUND	13,500.0				13,500.0
The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the innovation in state government fund.					
(10) LOCAL SOLAR ACCESS FUND	20,000.0				20,000.0
The general fund transfer is in fiscal year 2026, contingent on enactment of House Bill 128 or similar legislation of the first session of the fifty-seventh legislature creating the local solar access fund.					
(11) NEW MEXICO MATCH FUND	72,000.0				72,000.0
The general fund transfer is in fiscal year 2026.					
(12) WATER PROJECT FUND	200,000.0				200,000.0
The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and 2026.					
(13) PUBLIC SCHOOL INSURANCE					

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AUTHORITY	65,000.0				65,000.0
For the benefits fund. The general fund transfer is in fiscal year 2025.					
(14) PUBLIC SCHOOL INSURANCE					
AUTHORITY	28,863.2				28,863.2
For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in fiscal year 2023. The general fund transfer is in fiscal year 2025.					
(15) PUBLIC LIABILITY FUND		5,000.0			5,000.0
The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is in fiscal year 2025.					
(16) COMMUNITY ENERGY EFFICIENCY					
DEVELOPMENT BLOCK GRANT FUND		15,000.0			15,000.0
The other state funds transfer is from the community benefit fund in fiscal year 2026 subsequent to the transfer provided for in Subsection 6 of this section and contingent of passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund.					
(17) GRID MODERNIZATION GRANT FUND		70,000.0			70,000.0
The other state funds transfer is from the community benefit fund in fiscal year 2026 subsequent to the transfer provided for in Subsection 6 of this section and contingent of passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund.					
(18) POST-WILDFIRE FUND	12,000.0				12,000.0
The general fund transfer is in fiscal year 2026 and is contingent on enactment of House Bill 191 or similar legislation of the first session of the fifty-seventh legislature creating a post-wildfire fund.					
(19) AGING AND LONG-TERM					

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SERVICES DEPARTMENT	5,000.0				5,000.0
To the Kiki Saavedra senior dignity fund. The general fund transfer is in fiscal year 2026.					
(20) BEHAVIORAL HEALTH TRUST FUND	100,000.0				100,000.0
The general fund transfer is in fiscal year 2026.					
(21) WORKERS' COMPENSATION ADMINISTRATION FUND	6,000.0				6,000.0
The general fund transfer is in fiscal year 2026.					
(22) CHILDREN'S TRUST FUND	6,000.0				6,000.0
The general fund transfer is in fiscal year 2026.					
(23) NEXT GENERATION FUND	4,000.0				4,000.0
The general fund transfer is in fiscal year 2026.					
(24) PUBLIC EDUCATION REFORM FUND	63,800.0				63,800.0
The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature amending the fund to require evidence-based program evaluation for projects receiving appropriations from the public education reform fund.					
(25) STATE-SUPPORT RESERVE FUND	40,000.0				40,000.0
The general fund transfer is in fiscal year 2025. Up to one million dollars (\$1,000,000) of this transfer may be used by the public education department to supplement a school district's or charter school's program costs in fiscal year 2026 contingent on enactment of House Bill 63 or similar legislation in the first session of the fifty-seventh legislature, if calculated program units in fiscal year 2026 are less than final program units in fiscal year 2025 and reductions are attributable to implementation of funding formula changes in the bill.					
(26) PHYSICIAN LOAN REPAYMENT FUND	5,000.0				5,000.0

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The general fund transfer is in fiscal year 2026, contingent on enactment of Senate Bill 411 or similar legislation of the first session of the fifty-seventh legislature creating the physician loan repayment fund.

(27) COMPUTER SYSTEM

ENHANCEMENT FUND	40,020.0				40,020.0
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The general fund transfer is in fiscal year 2025.

(28) NATURAL DISASTER

REVOLVING FUND		50,000.0			50,000.0
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The other state funds transfer is from the appropriation contingency fund in fiscal year 2026, contingent on enactment of Senate Bill 31 or similar legislation of the first session of the fifty-seventh legislature creating the natural disaster revolving fund.

(29) STRATEGIC WATER

SUPPLY FUND	40,000.0				40,000.0
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For the development, implementation or support of the strategic water supply program in fiscal year 2026, contingent on enactment of House Bill 137 or similar legislation of the first session of the fifty-seventh legislature creating the program.

TOTAL FUND TRANSFERS	1,505,183.2	140,000.0			1,645,183.2
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Section 11. SPECIAL TRANSPORTATION APPROPRIATIONS.--The following amounts are appropriated from the general fund to the department of transportation for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal year 2026 and subsequent fiscal years. Unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to the appropriate fund.

(1) DEPARTMENT OF TRANSPORTATION	4,500.0				4,500.0
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The general fund appropriation includes two million dollars (\$2,000,000) for the Las Cruces international

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airport and two million five hundred thousand dollars (\$2,500,000) for the Gallup municipal airport.					
(2) DEPARTMENT OF TRANSPORTATION	12,000.0				12,000.0
To purchase heavy equipment, split equally between the six transportation districts.					
(3) DEPARTMENT OF TRANSPORTATION	8,000.0				8,000.0
For the clean up New Mexico roadway beautification program.					
(4) DEPARTMENT OF TRANSPORTATION	65,000.0				65,000.0
For road maintenance statewide, with at least ten million dollars (\$10,000,000) for each transportation district.					
(5) DEPARTMENT OF TRANSPORTATION	12,000.0				12,000.0
For rural air service enhancement grants including two million dollars (\$2,000,000) for an expansion of rural air service locations, provided that grants issued from this appropriation shall required pay-for-performance measures based on the timeliness of flight arrivals and departures.					
(6) DEPARTMENT OF TRANSPORTATION	38,000.0				38,000.0
For the transportation project fund.					
(7) DEPARTMENT OF TRANSPORTATION	50,000.0				50,000.0
For the wildlife corridors fund.					
TOTAL SPECIAL TRANSPORTATION					
APPROPRIATIONS	189,500.0				189,500.0

Section 12. ADDITIONAL FISCAL YEAR 2025 BUDGET ADJUSTMENT AUTHORITY.--During fiscal year 2025, subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation Act of 2024:

A. the ninth judicial district court may request budget increases up to forty-four thousand dollars (\$44,000) from other state funds for alternative dispute resolution and mediation services in

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Curry and Roosevelt counties;

B. the tenth judicial district court may request budget increases up to fifty thousand dollars (\$50,000) from other state funds for alternative dispute resolution and mediation services in De Baca, Harding and Quay counties;

C. the eleventh judicial district court may request budget increases up to sixty thousand dollars (\$60,000) from other state funds from fund balance for civil alternative dispute resolution;

D. the twelfth judicial district court may request budget increases up to fifteen thousand dollars (\$15,000) from other state funds for operating expenses;

E. the general services department may request budget increases from revenues received into the employee group health benefits fund to pay for residual expenses of the employee group health benefits program;

F. the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability fund for unanticipated claims expenses;

G. the commission for the blind may request transfers up to one hundred seven thousand five hundred dollars (\$107,500) between the other category and the other financing uses category contingent on the inability of the vocational rehabilitation division to match federal funds;

H. the employee group benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a net increase in the number of individuals receiving group health insurance from the program;

I. the employee benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase for group health benefits or group life insurance benefits;

J. the health care authority may request program transfers between the medical assistance

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program and the medicaid behavioral health program and may request budget increases from other state funds from the health care delivery and access fund for health care delivery and access hospital assessments;

K. the victim compensation program of the crime victims reparation commission may request budget increases up to one hundred sixty-eight thousand dollars (\$168,000) from other state funds for care and support;

L. the department of transportation may request budget increases up to thirty-five million dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and related costs and intergovernmental agreements, lawsuits and construction- and maintenance-related costs;

M. the department of transportation shall prioritize completion of the Los Lunas I-25 interchange and Pinon Hills in San Juan county and Paseo del Volcan in Sandoval county with the bonding capacity granted to them through Chapter 66 of Laws 2024;

N. the public education department may distribute up to four million five hundred thousand dollars (\$4,500,000) from the transportation emergency fund to school districts and charter schools that experienced more than a ten percent decrease in their transportation distribution from fiscal year 2024 to fiscal year 2025, resulting in a transportation distribution allocation in fiscal year 2025 less than their fiscal year 2023 transportation distribution spending;

O. the student financial aid program of the higher education department may request budget increases up to twenty-six million dollars (\$26,000,000) from other state funds for the legislative lottery tuition fund; and

P. the higher education department may request transfers from the other category to the other financing uses category for student financial aid programs in the student financial aid program and the opportunity scholarship program.

Section 13. CERTAIN FISCAL YEAR 2026 BUDGET ADJUSTMENTS AUTHORIZED--

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A. As used in this section and Section 12 of the General Appropriation Act of 2025:

(1) "budget category" means an item or an aggregation of related items that represents the object of an appropriation. Budget categories include personal services and employee benefits, contractual services, other and other financing uses;

(2) "budget increase" means an approved increase in expenditures by an agency from a specific source;

(3) "category transfer" means an approved transfer of funds from one budget category to another budget category, provided that a category transfer does not include a transfer of funds between divisions; and

(4) "program transfer" means an approved transfer of funds from one program of an agency to another program of that agency.

B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified in this section are authorized for fiscal year 2026.

C. In addition to the specific category transfers authorized in Subsection E of this section and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies, including legislative agencies, may request category transfers among personal services and employee benefits, contractual services and other.

D. Unless a conflicting budget increase is authorized in Subsection E of this section, a program with internal service funds/interagency transfers appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its internal service funds/interagency transfers and a program with other state funds that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its other state funds contained in Section 4 of the General Appropriation Act of 2025. To track the five percent transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget

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adjustment request submitted. The department of finance and administration shall certify agency reporting of these cumulative totals.

E. In addition to the budget authority otherwise provided in the General Appropriation Act of 2025, the following agencies may request specified budget adjustments:

(1) the administrative hearings office may request budget increases up to amounts received from other state funds from conducting and adjudicating administrative hearings for other state agencies;

(2) the benefits and risk programs and program support of the public school insurance authority may request budget increases from internal service funds/interagency transfers, other state funds and fund balances for additional unexpected claims;

(3) the healthcare benefits administration program of the retiree health care authority may request budget increases from other state funds for claims;

(4) contingent on enactment of Senate Bill 217 or similar legislation of the first session of the fifty-seventh legislature clarifying the process for information technology procurement, the procurement services program of the general services department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for operating expenses;

(5) the state printing and graphics program of the general services department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;

(6) the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability fund for unanticipated claims expenses;

(7) the educational retirement board may request budget increases from other state funds for investment-related asset management fees, pension administration system program updates and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers

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or visitors to the agency;

(8) the department of information technology may request budget increases up to two million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information processing and the statewide human resources, accounting and management reporting system, may request budget increases up to ten percent of internal service funds/interagency transfers and other state funds to support existing or new services and may request budget increases from other state funds and from fund balances up to the amount of depreciation expense, as reported in the agency's independent audit of the fiscal year ending June 30, 2025, to acquire and replace capital equipment and associated software used to provide enterprise services;

(9) the public employees retirement association may request budget increases from other state funds to pay for investment-related asset management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to an agency;

(10) the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;

(11) the state treasurer may request budget increases up to three hundred fifty thousand dollars (\$350,000) from other state funds collected from participating governments investing in the local government investment pool for operating expenses in connection with the local government investment pool;

(12) the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement payments related to commission-authorized civil actions for operating expenses;

(13) the marketing and promotion program of the tourism department may request budget increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant matches and other marketing opportunities;

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(14) the economic development department may request budget increases up to five million dollars (\$5,000,000) from the Local Economic Development Act fund for emergency assistance in declared emergencies;					
(15) the patient's compensation fund program of the office of superintendent of insurance may request budget increases from patient's compensation fund balances for patient compensation settlements and court-ordered payments;					
(16) the racing commission may request budget increases up to six hundred thousand dollars (\$600,000) from other state funds from the equine testing fund for enhancement of the equine testing program;					
(17) the racing commission may request budget increases from the exercise rider and jockey insurance fund for federal Horseracing Integrity and Safety Act assessment fees and insurance payments;					
(18) the preservation program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds for archaeological services or historic preservation services;					
(19) the cultural affairs department may request budget increases up to seven hundred fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise fund;					
(20) the museum and historic sites program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds;					
(21) the library services program of the cultural affairs department may request budget increases from other state funds from the rural libraries program fund for rural library grants;					
(22) the department of game and fish may request up to five hundred thousand dollars (\$500,000) from other state funds from the game protection fund for emergencies and may request budget					

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increases as a result of revenue received from other agencies for operating and capital expenses;

(23) the healthy forests program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the New Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps commission, may request budget increases up to fifty thousand dollars (\$50,000) from other state funds for the inmate work camp program and may request budget increases from other state funds from the forest land protection fund to support watershed restoration work statewide;

(24) the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment, department of game and fish, homeland security and emergency management department and office of state engineer from federal funds to allow programs to maximize the use of federal grants and may request budget increases up to six hundred thousand dollars (\$600,000) from internal service funds/interagency transfers, other state funds and fund balances from the Carlsbad brine well remediation fund for the continued remediation of the Carlsbad brine well and may request budget increases up to fifty thousand dollars (\$50,000) from the oil conservation division systems and hearing fund to support oil conservation commission hearings;

(25) the mine reclamation program of the energy, minerals and natural resources department may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds in the surface mining permit fee fund and Mining Act fund for projects related to surface and hard rock mining oversight;

(26) the state parks program of the energy, minerals and natural resources department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from internal service funds/interagency transfers from the department of transportation, New Mexico youth conservation corps, tourism department, economic development department and department of game and fish from funds related to projects approved by the Rio Grande trail commission;

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(27) the state land office may request budget increases from other state funds to utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may request budget increases up to five million dollars (\$5,000,000) from other state funds from the state trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste sites and watershed restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related prevention and response activities;

(28) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for Elephant Butte channel and other Rio Grande river maintenance and restoration work;

(29) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds from the irrigation works construction fund for operational and maintenance costs associated with the Pecos river settlement agreement;

(30) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds from the Ute construction fund for operational and maintenance requirements at the Ute reservoir;

(31) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning region of New Mexico, including costs associated with planning, evaluating and aiding development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New Mexico unit projects

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that have previously been approved and funded by the interstate stream commission pursuant to the 2004 Arizona Water Settlement Act;

(32) the commission for the blind may request transfers between the other category and the other financing uses category contingent on the inability of the vocational rehabilitation division to match federal funds, may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds for the employment of blind or visually impaired persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal ability one program, may request budget increases up to one million dollars (\$1,000,000) from other state funds to contract with blind or visually impaired vendors to operate food services at the federal law enforcement training center and Kirtland air force base and may request budget increases up to four hundred thousand dollars (\$400,000) from other state funds for rehabilitation and independent living services;

(33) the family support and early intervention program of the early childhood education and care department may request transfers from the other category to the other financing uses category for the family, infant toddler program;

(34) the aging and long-term services department may request budget increases up to five hundred thousand dollars (\$500,000) from the conference on aging fund balance for the conference on aging;

(35) the state health benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a net increase in the number of individuals receiving group health insurance from the program;

(36) the state health benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase for group health benefits or group life insurance benefits;

(37) the health care authority may request program transfers between the medical

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assistance program and the medicaid behavioral health program and the medical assistance program may request budget increases from other state funds from the health care delivery and access fund for health care delivery and access hospital assessments;

(38) the independent living services program of the vocational rehabilitation division may request budget increases up to two hundred thousand dollars (\$200,000) from other state funds for independent living services for the disabled;

(39) the rehabilitation services program of the vocational rehabilitation division may request transfers up to two hundred thousand dollars (\$200,000) between internal service funds/interagency transfers between the other category and the other financing uses category for rehabilitation services contingent on the inability of the commission for the blind to use federal program income;

(40) the vocational rehabilitation division may request program transfers between the rehabilitation services program and the independent living services program;

(41) the miners' hospital of New Mexico may request budget increases from other state funds from fees from patient revenues for operating expenses;

(42) the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from other state funds from fund balances from Title IV-E of the federal Social Security Act reimbursements transferred from the children, youth and families department;

(43) the department of military affairs may request budget increases up to seven hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue received from leases, land royalties, miscellaneous revenue, gifts and public education department pass-through revenue to support the national guard facility operations, the New Mexico youth challenge academy operations and the New Mexico national guard members family assistance fund;

(44) the department of transportation may request transfers up to ten million dollars

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(\$10,000,000) within or between the project design and construction programs, the highway operations program, the business support program and the modal program for costs related to engineering, construction, maintenance services and grant agreements, may request program transfers into the personnel services and employee benefits category up to twelve million dollars (\$12,000,000) and may request budget increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to meet federal matching requirements for debt services and related costs, intergovernmental agreements, lawsuits and construction and maintenance related costs;

(45) the department of transportation shall prioritize completion of the Los Lunas I-25 interchange and Pinon Hills in San Juan county and Paseo del Volcan in Sandoval county with the bonding capacity granted to them through Chapter 66 of Laws 2024;

(46) the public education department may distribute up to one hundred fifty thousand dollars (\$150,000) from the transportation emergency fund to develop efficiency benchmarks and operational standards for large school districts, small school districts and charter schools to assess the adequacy and efficiency of transportation systems; and

(47) the higher education department may request transfers from the other category to the other financing uses category for student financial aid programs in the student financial aid program and the opportunity scholarship program.”.

2. Renumber sections to correspond with these amendments.

3. Correct all typographical and grammatical errors, renumber and reletter all sections and subsections, adjust all totals and subtotals, adjust language accordingly and delete all bracketed material.