

LFC Requester:	
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO
AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov
(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 2/21/2025 *Check all that apply:*
Bill Number: S469-341 Original Correctio
 Amendment Substitute

Sponsor: Sen. Campos **Agency Name and Code** DFA-341
Short Title: REMOVAL OF FIRE HAZARD TREES **Number:** _____
Person Writing: Cecilia Mavrommatis
Phone: 505690547 **Email:** Cecilia.mavrommatis

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
	(\$15,000)	nr	gf

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected

Total		\$3,920.00		\$3,920.00	nr	gf
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(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

- Senate Bill 469 (SB 469) appropriates \$15 million from the general fund to the Local Government Division of the Department of Finance and Administration for expenditure in fiscal year 2026.
- The appropriation is for Mora County to pay for the removal of hazard trees near the power transmission lines of the Mora-San Miguel electric cooperative.
- Any unexpended or unencumbered balance remaining at the end of fiscal year 2026 shall revert to the general fund.

FISCAL IMPLICATIONS

- SB469 outlines a total of \$15 million from the general fund to the Local Government Division of the Department of Finance and Administration for expenditure in fiscal year 2026.
- Based on information provided in SB 469, it is anticipated the proposed legislation will result in administrative costs that are likely to include:

Fund Management: Costs associated with the Department of Finance and Administration managing the transfer, including staff salaries, office expenses, and financial management systems.

Project Evaluation and Monitoring: Expenses related to evaluating project proposals, monitoring funded projects, and ensuring compliance with the requirements, including staff time and resources for site visits and data analysis.

Community Engagement: Costs for organizing and conducting community meetings, outreach programs, and developing community benefits agreements to monitor compliance with the appropriation referenced in the bill.

Reporting: Costs associated with preparing and submitting annual reports to the appropriate interim legislative committees, including staff time and administrative support.

- Any unexpended or unencumbered balances remaining at the end FY 26 will revert back to the General Fund, potentially mitigating long-term fiscal impacts to the Local Government Division.

SIGNIFICANT ISSUES

Mora County is currently not compliant with their audits and therefore cannot use these funds if they are required to abide by EO6 or SB355.

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

Assuming 80 work hours will be needed for a PB80, the estimated cost per hour is \$49. $\$49 * 80 = \$3,920.00$.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS