# **AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

## WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov (Analysis must be uploaded as a PDF)

#### **SECTION I: GENERAL INFORMATION**

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

	Check all that apply: X Amendment Substitute	Date Prepared: Bill No:	
Sponsor(s)	Antoinette Sedillo Lopez	Agency Name and Code	CYFD 69000
		Number: Person Writing Analysis:	Justin Boyd
	STATE AGENCY LANGUAGE PLANS	•	5054122993
		Email:	Justin.boyd@cyfd.nm.gov

#### **SECTION II: FISCAL IMPACT**

#### **APPROPRIATION (dollars in thousands)**

Appropriation		Recurring	Fund	
FY25	FY26	or Nonrecurring	Affected	

#### **<u>REVENUE</u>** (dollars in thousands)

Estimated Revenue			Recurring	Fund
FY25	FY26	FY27	or Nonrecurring	Affected

## ESTIMATED ADDITIONAL OPERATION BUDGET (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act:

## SECTION III: NARRATIVE

## BILL SUMMARY

SB 440 appropriates \$250,000 from the general fund to the Department of Finance and Administration for fiscal year 2026 and subsequent years to support state agency language access plans as mandated by Section 9-1-5 NMSA 1978. Any unspent or unencumbered funds at the end of the fiscal year will not revert to the general fund.

## FISCAL IMPLICATIONS

#### SIGNIFICANT ISSUES

None.

#### **PERFORMANCE IMPLICATIONS**

With this appropriation, DFA can support CYFD in implementing a language access plan.

#### ADMINISTRATIVE IMPLICATIONS

None.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

#### **TECHNICAL ISSUES**

None.

## **OTHER SUBSTANTIVE ISSUES**

None.

## ALTERNATIVES

None.

# WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

None.

#### AMENDMENTS

None.