AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

<u>AgencyAnalysis.nmlegis.gov</u> and email to <u>billanalysis@dfa.nm.gov</u> (Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared:	2-16-2025	Check all that apply:			
Bill Number:	SB 366	Original	X	Correction	
		Amendment		Substitute	

		Agency Name				
		and Code		University of New Mexico-952		
Sponsor:	Sen. Linda M. López	Number:				
Short	Children's Code Reform	Person W	riting	Lenaya	n Montoya	
Title:	Task Force Funding	Phone: 5	5052771670	Email	lenayamontoya@unm.edu	

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund Affected	
FY25	FY26	or Nonrecurring		
0	\$200.0	Nonrecurring	General Fund	

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring	Fund
FY25	FY26	FY27	or Nonrecurring	Affected

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	No fiscal impact	indeterminate	No fiscal impact	indeterminate	Nonrecurring	General

(Parenthesis () Indicate Expenditure Decreases)

SECTION III: NARRATIVE

BILL SUMMARY

<u>Synopsis:</u> SB 366 appropriates two hundred thousand dollars (\$200,000) from the general fund to the University of New Mexico for fiscal year 2026 for the Corinne Wolfe Center for Child and Family Justice to continue the work of the Children's Code Reform Task Force in reviewing and recommending revisions to the Children's Code.

FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is not a recurring expense. Any unexpended or unencumbered balance at the end of FY2026 is to revert to the general fund.

SIGNIFICANT ISSUES

This bill will provide funding for a part of the salary of the director of the Corinne Wolfe Center, and 2 contractors as staff, with a small amount reserved for printing. Based on past funding for the Children's Code Reform Task Force of \$75,000.00 for about 6 months' work - by contract from the Administrative Office of the Courts, and \$50,000 for approximately 4 months work - from the Annie E. Casey foundation, and supplemented by the portion of salary that was unreimbursed for the director of the Corinne Wolfe Center during those 10 months, \$200,000.00 should enable the Corinne Wolfe Center to continue the work of the task force for a year in reviewing and making recommendations for changes to the Children's code.

Further, the task force members volunteer their time, or the time of their organizations for a minimum of 5 hours a month. Although many members may ask to stay on, a new task force will need to be built of about 20 members, drawing from those members and others who express interest and have expertise in relevant areas of the law. If we extrapolate the value of their work and expertise at \$50 an hour, this represents a value of about \$60,000 for a year. The last 2 iterations of the task force have depended on contracted staff who conduct research, write, and assist with drafting.

PERFORMANCE IMPLICATIONS

As the task force is made up of volunteers, along with a chair and 2 staff, there is no guarantee of participation by these subject matter experts at any given time.

ADMINISTRATIVE IMPLICATIONS

No administrative impact is anticipated.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The bill would be in addition to recurring funding that the Corinne Wolfe Center (misspelled Corrine Wolfe in previous appropriation bills) has received for many years to increase the effectiveness of civil and criminal proceedings related to child abuse and neglect and other proceedings under the New Mexico Children's Code by improving the skills of the professionals

involved in these cases.

TECHNICAL ISSUES

No technical issues are noted.

OTHER SUBSTANTIVE ISSUES

It will be necessary to decide if funds should pay more salary for additional personnel at UNM or if the experienced contractors will be retained.

ALTERNATIVES

Some group or organization could apply for private funds to conduct this public work.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If this bill is not enacted it is unlikely additional, private, funding will be identified, and the work will not continue.

AMENDMENTS

None, currently.